

**Conference Committee Motion Sheet**  
**FY2014 Operating and Mental Health Bills**

Indicates language
Indicates structure change

**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				90,377.7	60,327.6			3	58,843.8			(1)		
5	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)						(150.0)	1004	Gen Fund		Senate eliminates the grant.	H
10	Economic Development	Economic Development	Tourism Marketing Funding		15,000.0	1004	Gen Fund		16,000.0	1004	Gen Fund		House replaces FY13 \$16 million IncOTI with a \$15 million base increment. Senate retains IncOTI status.	S
12	Economic Development	Economic Development	Dec: Eliminate ongoing annual grant funding to Alaska Native Arts Marketing						(400.0)	1004	Gen Fund			H
18	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	IncM: FY2014 Power Cost Equalization and Endowment Funding		7,260.0 33,091.0	1004 1169	Gen Fund PCE Endow		40,351.0	1169	PCE Endow		House matches FY14 Governor's Request Senate appropriates all funding from the PCE Endowment fund	H H
24	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	29,035.7					485.8	1004	Gen Fund			S

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Department of Fish and Game

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				113,744.9	2,120.0			0	3,491.8			0		
2	Commercial Fisheries	Southeast Region Fisheries Management	Inc: GF to Continue Salmon Stock Identification Projects Expiring Under Federal Alaska Sustainable Salmon Fund Grants	9,054.7					550.0	1004	Gen Fund		CC: Senate minus \$110.0	S

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Department of Health and Social Services

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,422,555.6	(8,097.7)			0	6,394.9			0		
9	Behavioral Health	Behavioral Health Administration	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(191.7)	1168	Tob ED/CES							S
20	Public Assistance	Energy Assistance Program	Inc: Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	23,125.9					3,629.0	1004	Gen Fund		See item #21	S
22	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	10,901.5	(279.4)	1168	Tob ED/CES							S
25	Public Health	Tobacco Prevention and Control	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	8,563.3	(1,746.4)	1168	Tob ED/CES						CC: House plus \$1 million	H
28	Senior and Disabilities Services	Senior Community Based Grants	Inc: Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population						1,061.7	1004	Gen Fund		CC: Senate minus \$200.0	S
33	Medicaid Services	Health Care Medicaid Services	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(19.9)	1168	Tob ED/CES							S
37	Health and Social Services	Department Legislative Intent											CC: Add legislative intent wordage	CC
		<b>Conference Committee</b>												
		It is the intent of the legislature that the Department of Health and Social Services submit a report to the Finance Committees by January 21, 2014, that identifies by grant program the percent of administrative costs charged if over fifteen percent and the statutory or regulatory authority for that rate.												
38	Public Assistance	Energy Assistance Program	Legislative Intent										CC: Add legislative intent wordage	CC
		<b>Conference Committee</b>												
		It is the intent of the legislature that the Department of Health and Social Services develop and implement regulatory changes by September 1, 2013, to match the cost of the energy assistance program to the appropriation provided.												

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**Department of Natural Resources**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				59,799.7	380.0			0	1,258.7			1		
6	Parks & Outdoor Recreation	Parks Management & Access	Inc: New Park Ranger Position and Funding for Kenai River Area	13,911.2					97.7	1004	Gen Fund	1	Senate adds 1 PFT position	S
7	Parks & Outdoor Recreation	Parks Management & Access	<b>IncOTI:</b> One-time Costs Related to Establishing New Park Ranger for Kenai River Area						55.0	1004	Gen Fund		After subcommittee closeout, DNR responded that \$45.0 for a new truck won't be necessary.  Recommend reduce to \$10.0 or take House <b>CC: Senate minus \$45.0</b>	S

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Department of Public Safety

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				111,404.3	3,424.2			15	8,163.5			18		
6	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight						215.7	1004	Gen Fund	1	Senate Adds 1 PFT	S

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University of Alaska

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				618,964.8	3,801.8			0	7,916.0			0		
1	University of Alaska	Appropriation	Intent											S
	<b>House</b>		It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	(21,066.0)	50.0 407.8	1037 1004	GF/MH Gen Fund						Relates to # 6 in that the \$50.0 GF/MH portion of this House transaction was intended for distribution to the MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP) at the Anchorage Campus	S S
3	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Mandatory Comprehensive Student Advising						400.0	1004	Gen Fund			S
4	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Facilities Maintenance and Repair						1,000.0 1,000.0	1004 1048	Gen Fund Univ Rcpt			S H
5	University of Alaska	Systemwide Education and Outreach	Inc: Consolidated Alaska Mining Initiative	13,868.7					200.0	1004	Gen Fund			S
6	University of Alaska	Anchorage Campus	Inc: MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	274,258.4					50.0	1037	GF/MH		Relates to # 2.	S
7	University of Alaska	Anchorage Campus	Dec: Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)		(250.0)	1004	Gen Fund							H
8	University of Alaska	Anchorage Campus	IncT: MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)						30.0	1092	MHTAAR			S
9	University of Alaska	Anchorage Campus	Inc: Aviation Facilities Lease Costs						32.9	1004	Gen Fund			H
10	University of Alaska	Anchorage Campus	Inc: Campus Safety and Security Systems						330.0	1004	Gen Fund			S
11	University of Alaska	Small Business Development Center	Inc: Workforce Development	2,916.2					356.1	1004	Gen Fund			S
12	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Student Housing	14,408.5	346.2	1048	Univ Rcpt							H
13	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center						296.8	1004	Gen Fund			S

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14	University of Alaska	Matanuska-Susitna College	Inc: Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	10,859.3					86.4	1004	Gen Fund			S
15	University of Alaska	Prince William Sound Community College	Inc: Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	7,632.6					54.5	1004	Gen Fund			H
16	University of Alaska	Bristol Bay Campus	Inc: Operating Costs for UAF Applied Science Center - Bristol Bay Campus	3,998.1					76.3	1004	Gen Fund			H
17	University of Alaska	Bristol Bay Campus	Inc: UAF Nursing Program - Bristol Bay Campus		55.0 55.0	1004 1048	Gen Fund Univ Rcpt		55.0	1004	Gen Fund			H H
18	University of Alaska	Fairbanks Campus	Inc: UAF Life Sciences Debt Service	266,766.1	1,520.0	1048	Univ Rcpt							H
19	University of Alaska	Fairbanks Campus	Inc: UAF New Dining Residence Hall Lease		1,500.0	1048	Univ Rcpt							H
20	University of Alaska	Fairbanks Campus	Inc: Operating Costs for UAF Life Sciences Facility						2,303.0	1004	Gen Fund			S
21	University of Alaska	Fairbanks Campus	Inc: UAF Process Technology Program Lease and Operating Costs						275.0	1004	Gen Fund			H
22	University of Alaska	Fairbanks Campus	Inc: University Press Office Operating Costs						200.0	1004	Gen Fund			S
23	University of Alaska	Fairbanks Campus	Inc: eLearning Program Enhancements						250.0	1004	Gen Fund			S
24	University of Alaska	Fairbanks Campus	Inc: UAF Aviation Program Facility						130.0	1004	Gen Fund			H
25	University of Alaska	Fairbanks Campus	Inc: UAF Custodial Service						320.0 380.0	1048 1004	Univ Rcpt Gen Fund			H H
26	University of Alaska	Juneau Campus	Inc: UAS Center for Mine Training - Funding for the Mine Training Director	45,322.9	27.8 90.0	1048 1004	Univ Rcpt Gen Fund		90.0	1004	Gen Fund		House in Language Section. Senate in Numbers Section.	H H