

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

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|----------------------------|
| Indicates language |
| Indicates structure change |

Department of Fish and Game

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|----------------------|---------------------------------------|--|-----------|--------------|-----------|-------------|-----------------|------------------|--------------|-----------------------|-----------------|-------|------------------|
| TOTAL | | | | 113,744.9 | 2,120.0 | | | 0 | 3,491.8 | | | 0 | | |
| 1 | Commercial Fisheries | | Appropriation Legislative Intent | | | | | | | | | | | H or S |
| | Senate | | <p>It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.</p> <p>1) Report prior to January 1, 2014:</p> <p>a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;</p> <p>b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;</p> <p>c. Results of laboratory analysis in Phase III of samples for estimating stock composition.</p> <p>d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p> <p>e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.</p> <p>2) Report prior to January 1, 2015:</p> <p>a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;</p> <p>b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.</p> <p>c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p> <p>3) Report prior to January 1, 2016:</p> <p>a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition.</p> <p>b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p> | | | | | | | | | | | |
| 2 | Commercial Fisheries | Southeast Region Fisheries Management | Inc: GF to Continue Salmon Stock Identification Projects Expiring Under Federal Alaska Sustainable Salmon Fund Grants | 9,054.7 | | | | | 550.0 | 1004 | Gen Fund | | | H or S |
| 3 | Commercial Fisheries | Southeast Region Fisheries Management | Inc: Aerial Survey Icy Point to Dixon Entrance | | | | | | 165.0 | 1004 | Gen Fund | | | H or S |
| 4 | Commercial Fisheries | Southeast Region Fisheries Management | FndChg: Fund Source Change Chatham Strait Black Cod Test Fishery | | | | | | (200.0) 200.0 | 1004 1109 | Gen Fund Test Fish | | | H or S H or S |
| 5 | Commercial Fisheries | Central Region Fisheries Management | FndChg: Fund Source Change Bristol Bay Test Fishery | 9,380.2 | | | | | (200.0) 200.0 | 1004 1109 | Gen Fund Test Fish | | | H or S H or S |
| 6 | Commercial Fisheries | Central Region Fisheries Management | IncT: Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17) | | | | | | 273.0 | 1004 | Gen Fund | | | H or S |
| 7 | Commercial Fisheries | AYK Region Fisheries Management | IncT: Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18) | 8,326.1 | | | | | 200.0 | 1004 | Gen Fund | | | H or S |

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| 8 | Commercial Fisheries | Headquarters Fisheries Management | IncT: Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15) | 11,417.0 | | | | | 250.0 | 1004 | Gen Fund | | | H or S |
| 9 | Commercial Fisheries | Commercial Fisheries Special Projects | IncT: Reduce IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification from \$300.0 to \$150.0(FY14-FY16) | | | | | | (150.0) | 1004 | Gen Fund | | | H or S |
| 10 | Sport Fisheries | Sport Fisheries | Inc: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks | 44,112.1 | | | | | 238.5 | 1004 | Gen Fund | | | H or S |
| 11 | Sport Fisheries | Sport Fisheries | IncT: Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15) | | | | | | 300.0 | 1004 | Gen Fund | | | H or S |
| 12 | Wildlife Conservation | Wildlife Conservation | Inc: Wildlife Population Assessment and Species Research | 31,771.3 | 311.2 | 1003 | G/F Match | | 436.2 | 1003 | G/F Match | | Senate G/F Match is \$125.0 higher to meet match requirements. | H or S |
| | | | | | 1,808.8 | 1002 | Fed Rcpts | | 1,808.8 | 1002 | Fed Rcpts | | | H or S |
| 13 | Administration and Support | Agency-wide Unallocated Reduction | Dec: Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department | (316.5) | | | | | (579.7) | 1004 | Gen Fund | | | H or S |