

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				23,574.2	(639.3)			0	665.0			0		
1	Centralized Administrative Services	DOA Leases	Dec: General Fund Reduction from Services Line	1,814.9	(250.0)	1004	Gen Fund							H or S
2	Centralized Administrative Services	Retirement and Benefits	Inc: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	16,732.3	8.0 21.7 35.3	1034 1029 1017	Teach Ret PERS Trust Group Ben		65.0	1004	Gen Fund		The Patient Protection and Affordable Care Act imposes a fee that self-insured health plans must pay to the PCORI trust fund. DOA corrected fund sources after House budget action because retirement system trust funds cannot be used for this purpose. Because the fee is mandatory, the Senate position is the only viable option.	H or S H or S H or S
3	Centralized Administrative Services	Centralized ETS Services	Dec: Eliminate General Funds from Services Line	338.2	(204.3)	1004	Gen Fund							H or S
4	Administration State Facilities Rent	Administration State Facilities Rent	Dec: General Fund Reduction from Services Line	1,538.8	(250.0)	1004	Gen Fund							H or S
5	Enterprise Technology Services	Alaska Land Mobile Radio	Inc: Alaska Land Mobile Radio Maintenance Costs	3,150.0					600.0	1004	Gen Fund			H or S