

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				16,248.5	(27.7)			1	681.0			3		
1	Taxation and Treasury	Tax Division	Inc: Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	16,248.5					111.0	1004	Gen Fund	1	Senate adds 1 PFT position	H or S
2	Taxation and Treasury	Tax Division	Inc: Funding for two Film Office positions transferred from DCCED to DOR						198.0	1004	Gen Fund		DCCED item #15 is related	H or S
3	Taxation and Treasury	Tax Division	Inc: Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position		172.3	1004	Gen Fund	1	372.0	1004	Gen Fund	2	Senate adds 2 PFT positions - an Audit Master and an Oil & Gas Revenue Auditor House adds 1 PFT position - an Audit Master position (partially funded for 9 months)	H or S
4	Taxation and Treasury	Tax Division	Dec: Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line		(200.0)	1004	Gen Fund							H or S