

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

Indicates language
 Indicates structure change

Department of Transportation and Public Facilities

H or S

| Number | Appropriation | Allocation | Description | CCBase | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------------|---|--|--|-----------|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|-------|-----------------|
| TOTAL | | | | 188,390.2 | (2,975.6) | | | 0 | (242.9) | | | 0 | | |
| 1 | Administration and Support House | Commissioner's Office | Allocation Legislative Intent It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget. | | | | | | | | | | | H or S |
| 2 | Administration and Support | Statewide Administrative Services | Inc: Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113) | 6,335.9 | 84.0 | 1061 | CIP Rcpts | | | | | | | H or S |
| 3 | Administration and Support | Statewide Administrative Services | Inc: Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II | | 199.4 | 1061 | CIP Rcpts | | | | | | | H or S |
| 4 | Highways, Aviation and Facilities House | | Appropriation Legislative Intent It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2015. | | | | | | | | | | | H or S |
| 5 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Rural Airport Maintenance Contract and Insurance Increases | 59,524.2 | | | | | 132.5 | 1004 | Gen Fund | | | H or S |
| 6 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Add Authority for Matanuska-Susitna District Maintenance Operations | | | | | | 350.0 | 1004 | Gen Fund | | | H or S |
| 7 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals | | | | | | 216.9 | 1004 | Gen Fund | | | H or S |
| 8 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals | 74,751.9 | | | | | 89.2 | 1004 | Gen Fund | | | H or S |
| 9 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Inc: Add Authority for Increased Cost of Airport De-icing Chemicals | 17,465.6 | | | | | 163.5 | 1004 | Gen Fund | | | H or S |
| 10 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Inc: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport | | | | | | 204.0 | 1004 | Gen Fund | | | H or S |
| 11 | Highways, Aviation and Facilities | Central Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (1,300.0) | 1004 | Gen Fund | | | | | | | H or S |

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| 12 | Highways, Aviation and Facilities | Northern Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (500.0) | 1004 | Gen Fund | | | | | | | H or S |
| 13 | Highways, Aviation and Facilities | Southeast Region Highways and Aviation | Dec: Reduction of Maintenance on Municipal Owned Roads | | (60.0) | 1004 | Gen Fund | | | | | | | H or S |
| 14 | Marine Highway System | Appropriation Legislative Intent | | | | | | | | | | | | H or S |
| | House | | | | | | | | | | | | | |
| | | | It is the intent of the legislature that the department eliminate any future issuing of free annual passes to vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System. | | | | | | | | | | | |
| 15 | Marine Highway System | Marine Vessel Fuel | Dec: Service Level Reduction/ Cost Control and Efficiencies | 30,312.6 | (1,399.0) | 1004 | Gen Fund | | (1,399.0) | 1004 | Gen Fund | | House transaction specifies "Southeast Alaska"; Senate does not | H or S |