

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

Indicates language
 Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				111,404.3	3,424.2			15	8,163.5			18		
1	Alaska State Troopers		Appropriation Legislative Intent Senate It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.											H or S
2	Alaska State Troopers	Special Projects	FndChg: Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	10,985.2	(2,937.4) 1,846.1	1061 1004	CIP Rcpts Gen Fund		(2,937.4) 2,937.4	1061 1004	CIP Rcpts Gen Fund		H - Replaces 63% of Request S - Replaces 100% of Request	H or S H or S
3	Alaska State Troopers	Rural Trooper Housing	Inc: AMD: Employee Housing Rental Receipts	2,910.3	(250.0) 500.0	1004 1005	Gen Fund GF/Prgm		500.0	1005	GF/Prgm			H or S H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	64,637.5					585.1	1004	Gen Fund	2	Senate adds 2 PFT	H or S
5	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Startup Costs for Trooper Post in Hooper Bay						238.6	1004	Gen Fund			H or S
6	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight						215.7	1004	Gen Fund	1	Senate Adds 1 PFT	H or S
7	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)						77.6	1004	Gen Fund			H or S
8	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Funding for Increased Trooper Coverage		3,381.4	1004	Gen Fund	15	1,669.4	1004	Gen Fund	15	H - Full Year, Base Funding for 15 Generic Troopers (no specific geographic location, one-time costs to be absorbed during recruitment) S - Half Year Base Funding for 5 Troopers in Fairbanks, 5 in Mat-Su, & 5 in Kenai (paired with one time increment #9) H & S Both Add 15 PFT	H or S
9	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula						1,164.0	1004	Gen Fund		S - One Time Increment Paired with Senate Increment #8	H or S
10	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)						400.0	1004	Gen Fund			H or S

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11	Alaska State Troopers	Alaska State Trooper Detachments	Inc: AMD: Radio Dispatcher Class Study						163.8	1004	Gen Fund			H or S
12	Village Public Safety Officer Program		Appropriation Legislative Intent Senate It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.											H or S
13	Village Public Safety Officer Program		Appropriation Legislative Intent Senate It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.											H or S
14	Village Public Safety Officer Program	Village Public Safety Officer Program	Inc: Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15,665.7	749.0	1004	Gen Fund		2,269.8	1004	Gen Fund		H - Funds 5 Additional VPSOs S - Funds 15 Additional VPSOs	H or S
15	Village Public Safety Officer Program	Village Public Safety Officer Program	IncOTI: Training and Equipment for Additional Village Public Safety Officer Positions		135.1	1004	Gen Fund		409.5	1004	Gen Fund		H - Paired with House Increment #14 S - Paired with Senate Increment #14	H or S
16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Allocation Legislative Intent Senate It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000.											H or S
17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Community Domestic Violence and Sexual Assault Prevention Coordination	17,205.6					300.0	1004	Gen Fund			H or S
18	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches						50.0	1004	Gen Fund			H or S
19	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims						120.0	1004	Gen Fund			H or S