

**Conference Committee Motion Sheet**  
**FY2014 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,422,555.6	(8,097.7)			0	6,394.9			0		
1	Senate		Agency Conditional Language At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.										Items 1 and 2 are linked	H or S
2	Senate		Agency Legislative Intent It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the legislature of transfers of funding between appropriations.										Items 1 and 2 are linked	H or S
3	House		Agency Conditional Language Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.											H or S
4	Alaska Pioneer Homes	Pioneer Homes	FndChg: Align Fund Authorization With Actual Collections	60,386.6	(250.0) 250.0	1005 1002	GF/Prgm Fed Rcpts		(225.0) 225.0	1005 1002	GF/Prgm Fed Rcpts			H or S H or S
5	Alaska Pioneer Homes	Pioneer Homes	Dec: Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request		(57.2)	1004	Gen Fund							H or S
6	Behavioral Health	Behavioral Health Grants	Inc: MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	31,593.7					100.0	1037	GF/MH			H or S
7	Behavioral Health	Behavioral Health Grants	Telehealth Strategic Capacity Expansion, Phase II		100.0 100.0	1004 1002	Gen Fund Fed Rcpts		100.0 100.0	1004 1002	Gen Fund Fed Rcpts		H is an IncOTI Senate is an Inc	H or S H or S
8	Behavioral Health	Behavioral Health Administration	Inc: MH Trust Continuing - Sustaining Alaska 2-1-1	11,595.5	50.0	1037	GF/MH							H or S
9	Behavioral Health	Behavioral Health Administration	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(191.7)	1168	Tob ED/CES							H or S
10	Behavioral Health	Services to the Seriously Mentally Ill	Inc: MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	17,394.8					200.0	1037	GF/MH			H or S
11	Behavioral Health	Services to the Seriously Mentally Ill	IncOTI: Complex Behavior Collaborative--Continue for an additional year to allow for better data						450.0	1004	Gen Fund		If S, fund source should be changed to GF/MH.	H or S

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12	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc: Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	15,806.7					330.0	1037	GF/MH			H or S
13	Behavioral Health	Unallocated Reduction	Unalloc: Decrement General Funds		(8,368.8)	1004	Gen Fund							H or S
14	Behavioral Health and Children's Services	Residential Child Care Services	Transfer the Residential Child Care allocation from the Children's Services appropriation to the Behavioral Health appropriation.										Senate Structure Change (at the request of the DHSS)	H or S
15	Children's Services	Family Preservation	Inc: Strengthening Families Through Early Care and Education	13,684.3					250.0	1004	Gen Fund			H or S
16	Children's Services	Foster Care Base Rate	Dec: Reduce Federal Receipts due to Increased Social Security Income Receipts	17,327.3					(900.0)	1002	Fed Rcpts			H or S
17	Children's Services	Infant Learning Program Grants	Inc: MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	12,211.5					400.0	1037	GF/MH			H or S
18	Public Assistance	Adult Public Assistance	Dec: Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	68,793.7	(244.0)	1004	Gen Fund							H or S
19	Public Assistance	General Relief Assistance	Dec: Remove General Funds from the General Relief Program	3,045.4	(140.0)	1004	Gen Fund						H reduces GF to \$2.9 million	H or S
20	Public Assistance	Energy Assistance Program	Inc: Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	23,125.9					3,629.0	1004	Gen Fund		See item #21	H or S
21	Public Assistance	Energy Assistance Program	Language										House position on #20 and #21 caps energy assistance at \$10 million GF. Senate #20 provides the estimated amount of energy assistance per formula (\$13.7 million). Senate #21 provides open-ended language to ensure full funding of the program.	H or S
	<b>Senate</b>													
			* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014											
22	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	10,901.5	(279.4)	1168	Tob ED/CES							H or S
23	Public Health	Bureau of Vital Statistics	FndChg: Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	3,355.4	(75.0)	1005 1004	GF/Prgm Gen Fund							H or S H or S

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24	Public Health	Emergency Medical Services Grants	Inc: Improve Emergency Medical Services Delivered Statewide	2,820.6					565.2	1004	Gen Fund			H or S
25	Public Health	Tobacco Prevention and Control	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	8,563.3	(1,746.4)	1168	Tob ED/CES							H or S
26	Senior and Disabilities Services	Senior Community Based Grants	Dec: Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	14,960.7	(150.0)	1037	GF/MH							H or S
27	Senior and Disabilities Services	Senior Community Based Grants	Inc: MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"						150.0	1037	GF/MH			H or S
28	Senior and Disabilities Services	Senior Community Based Grants	Inc: Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population						1,061.7	1004	Gen Fund			H or S
29	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	IncOTI: Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	2,937.8					150.0	1092	MHTAAR			H or S
30	Departmental Support Services	Performance Bonuses	Inc: Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding		3,993.0	1188	Fed Unstr		6,000.0	1188	Fed Unstr			H or S
31	Medicaid Services	Behavioral Health Medicaid Services	Dec: Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	204,936.0					(6,000.0)	1003	G/F Match			H or S
32	Medicaid Services	Health Care Medicaid Services	Inc: Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	899,114.9	2,818.2 4,567.1	1003 1002	G/F Match Fed Rcpts							H or S H or S
33	Medicaid Services	Health Care Medicaid Services	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(19.9)	1168	Tob ED/CES							H or S
34	Medicaid Services	Health Care Medicaid Services	Dec: Decrement the Projected Costs for Abortion Services in FY14		(159.8)	1004	Gen Fund		(191.0)	1004	Gen Fund			H or S
35	Medicaid Services	Unallocated Reduction	Unalloc: Decrement General Funds		(8,368.8)	1004	Gen Fund							H or S

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36	Medicaid Services	Behavioral Health Medicaid Services	Reappropriation Language										Because the effective date of this appropriation is June 30, 2013, this is a supplemental appropriation and the \$6 million will not appear in FY14 reports.	H or S
<p><b>Senate</b></p> <p>* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.                      (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.</p> <p>* Sec. 37. Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.</p>														