

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 66) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	Chairman's Recommendation
1	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	Total 1037 GF/MH (UGF)	- -	1,000.0 1,000.0	
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	1,050.0 750.0 300.0		
3	Health & Social Services	MH Implementation of Replacement Grant System	Total 1037 GF/MH (UGF)	700.0 700.0		
4	Health & Social Services	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	Total 1037 GF/MH (UGF)	500.0 500.0		
5	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total 1004 Gen Fund (UGF)	1,750.0 1,750.0		
6	Revenue	MH AHFC Homeless Assistance Program	Total 1004 Gen Fund (UGF) 1037 GF/MH (UGF) 1092 MHTAAR (Other)	8,000.0 6,300.0 850.0 850.0		
7	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles	Total 1037 GF/MH (UGF) 1092 MHTAAR (Other)	1,050.0 800.0 250.0		
			Total	13,050.0	1,000.0	