

Conference Committee Motion Sheet
FY2014 Operating and Mental Health Bills

Indicates language
Indicates structure change

Branchwide Contractual Salary Adjustments

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted	
TOTAL				0.0	0.0			0.0	22,021.4			0.0			
1	Branch-wide Unallocated	Branch-wide Unallocated	SalAdj: AMD: ASEA General Government Unit One-Time Payment						1,753.6	1002	Fed Rcpts		The Governor's amendment for the GGU one-time payment is \$9,328.5.	H or S	
								435.1	1003	G/F Match					
								3,706.7	1004	Gen Fund					
								487.3	1005	GF/Prgm					
								603.8	1007	I/A Rcpts					
								1.6	1014	Donat Comm					
								23.1	1017	Group Ben					
								1.0	1018	EVOS Trust					
								5.2	1021	Agric RLF					
								0.1	1023	FICA Acct					
								107.3	1024	Fish/Game					
								16.9	1026	HwyCapital					
								97.1	1027	IntAirport					
								39.3	1029	PERS Trust					
								2.0	1031	Sec Injury					
								2.0	1032	Fish Fund					
								1.5	1033	Surpl Prop					
								15.9	1034	Teach Ret					
								24.6	1036	Cm Fish Ln					
								273.5	1037	GF/MH					
								0.3	1040	Surety Fnd					
								0.2	1042	Jud Retire					
								0.6	1045	Nat Guard					
								2.4	1049	Trng Bldg					
								65.4	1050	PFD Fund					
								82.9	1052	Oil/Haz Fd					
								7.4	1054	STEP					
								2.2	1055	IA/OIL HAZ					
								907.9	1061	CIP Rcpts					
								0.1	1066	Pub School					
								2.5	1070	FishEn RLF					
								0.8	1074	Bulk Fuel					
								122.9	1076	Marine Hwy					
								67.6	1081	Info Svc					
								10.2	1092	MHTAAR					
								22.6	1093	Clean Air					
								24.7	1105	PF Gross					
								105.2	1108	Stat Desiq					
								11.0	1109	Test Fish					
								3.8	1133	CSSD Admin					
								38.3	1141	RCA Rcpts					
								7.4	1147	PublicBldg					
								17.4	1151	VoTech Ed					
								37.6	1153	State Land					
								2.1	1154	Shore Fish					
								2.1	1155	Timber Rcp					
								84.4	1156	Rcpt Svcs					
								42.1	1157	Wrkrs Safe					
								5.9	1162	AOGCC Rct					
								0.3	1164	Rural Dev					
								5.8	1166	Vessel Com					
								9.7	1168	Tob ED/CES					
								0.2	1169	PCE Endow					
								0.3	1170	SBED RLF					
								7.4	1172	Bldg Safe					
								1.6	1180	A/D T&P Fd					
								14.0	1200	VehRntITax					
								1.0	1203	WCBEnGF					
								2.5	1205	Ocn Ranger					
								1.0	1209	Capstone					
								3.2	1212	Stimulus09					
								2.9	1215	UCR Rcpts					
								2.1	1220	Crime VCF					
								0.2	1223	CharterRLF					

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									0.2	1224	Maricu RLF			
									0.4	1225	CQuota RLF			
									0.1	1227	Micro RLF			
2	Various	Various	Contractual bargaining unit agreement and health insurance increases. Salary & Benefit Adjustment Language House None Senate SALARY AND BENEFIT ADJUSTMENTS. (a) (9) Alaska Public Employees Association, for the supervisory unit; (10) Alaska Public Employees Association, for the confidential unit; (11) Alaska State Employees Association, for the general government unit						2,304.5	1002	Fed Rcpts		Choosing Senate accepts Senate numbers and language.	H or S
									549.9	1003	G/F Match		The Governor's amendment for contractual bargaining unit agreements and health insurance increases is \$12,692.9 and is requested for the following three bargaining units: --Confidential Employees Association: \$309.5 --Supervisory Unit: \$4,270.5 --General Government Unit: \$8,112.9	
								5,030.1	1004	Gen Fund				
									559.7	1005	GF/Prgm			
									938.8	1007	I/A Rcpts			
									1.7	1014	Donat Comm			
									35.3	1017	Group Ben			
									3.9	1018	EVOS Trust			
									4.7	1021	Agric RLF			
									0.1	1023	FICA Acct			
									142.3	1024	Fish/Game			
									34.5	1026	Hwy/Capital			
									159.2	1027	Int/Airport			
									63.4	1029	PERS Trust			
									2.1	1031	Sec Injury			
									2.4	1032	Fish Fund			
									1.6	1033	Surpl Prop			
									25.6	1034	Teach Ret			
									33.5	1036	Cm Fish Ln			
									327.7	1037	GF/MH			
									0.4	1040	Surety Fnd			
									0.4	1042	Jud Retire			
									1.1	1045	Nat Guard			
									2.7	1049	Trng Bldg			
									61.4	1050	PFD Fund			
									139.0	1052	Oil/Haz Fd			
									11.1	1054	STEP			
									2.5	1055	IA/OIL HAZ			
									1,402.0	1061	CIP Rcpts			
									0.1	1066	Pub School			
									3.6	1070	FishEn RLF			
									0.5	1074	Bulk Fuel			
									153.1	1076	Marine Hwy			
									120.6	1081	Info Svc			
									12.6	1092	MHTAAR			
									34.6	1093	Clean Air			
									0.5	1104	AMBB Rcpts			
									37.8	1105	PF Gross			
									112.4	1108	Stat Desig			
									9.1	1109	Trest Fish			
									6.6	1133	CSSD Admin			
									56.2	1141	RCA Rcpts			
									10.4	1147	PublicBldg			
									15.5	1151	VoTech Ed			
									51.3	1153	State Land			
									3.5	1154	Shore Fish			
									4.8	1155	Timber Rcp			
									96.3	1156	Rcpt Svcs			
									45.1	1157	Wrks Safe			
									6.1	1162	AOGCC Rct			
									0.5	1164	Rural Dev			
									9.1	1166	Vessel Com			
									12.2	1168	Tob ED/CES			

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									0.4	1170	SBED RLF			
									11.7	1172	Bldg Safe			
									1.4	1180	A/D T&P Fd			
									19.9	1200	VehRntITax			
									0.9	1203	WCBenGF			
									4.0	1205	Ocn Ranger			
									1.0	1209	Capstone			
									4.4	1212	Stimulus09			
									2.3	1215	UCR Rcpts			
									2.1	1220	Crime VCF			
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