Conference Committee Motion Sheet FY2014 Operating and Mental Health Bills

Indicates language	
Indicates structure change	

Branchwide Contractual Salary Adjustments

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change		Fund Code	Fund Source	Position Change	Notes	Version Adopte
OTAL				0.0	0.0			0.0	22,021.4			0.0		
1	Branch-wide Unallocated	Branch-wide Unallocated	SalAdj: AMD: ASEA General Government Unit One-Time Payment						1,753.6 435.1	1002 1003	Fed Rcpts G/F Match			H or S
			i dynicii.						3,706.7 487.3	1004	Gen Fund GF/Prgm		The Governor's amendment for the GGU	
									603.8 1.6	1007	I/A Rcpts Donat Comm		one-time payment is \$9,328.5.	
									23.1	1017	Group Ben			
									1.0 5.2	1021	EVOS Trust Agric RLF			
									0.1 107.3		FICA Acct Fish/Game			
									16.9	1026	HwyCapital			
									97.1 39.3	1027 1029				
									2.0 2.0	1031 1032	Sec Injury Fish Fund			
									1.5	1033	Surpl Prop			
									15.9 24.6	1036	Teach Ret Cm Fish Ln			
									273.5 0.3	1037 1040	GF/MH Surety Fnd			
								0.2	1042	Jud Retire				
							0.6 2.4	1049	Nat Guard Trng Bldg					
							65.4 82.9	1050 1052	PFD Fund Oil/Haz Fd					
									7.4 2.2	1054	STEP IA/OIL HAZ			
									907.9	1061	CIP Rcpts			
									0.1 2.5 0.8		Pub School FishEn RLF			
									0.8 122.9	1074	Bulk Fuel Marine Hwy			
									67.6	1081	Info Svc			
									10.2 22.6	1092 1093	MHTAAR Clean Air			
									22.6 24.7 105.2	1105	PF Gross Stat Desig			
									11.0	1109	Test Fish			
									3.8 38.3	1133 1141	CSSD Admin RCA Rcpts			
									7.4 17.4	1147	PublicBldg VoTech Ed			
									37.6	1153	State Land Shore Fish			
									37.6 2.1 2.1	1154 1155	Shore Fish Timber Rcp			
									84.4 42.1	1156	Rcpt Svcs Wrkrs Safe			
									5.9	1162	AOGCC Rct			
									0.3 5.8		Rural Dev Vessel Com			
									9.7 0.2	1168	Tob ED/CES PCE Endow			
									0.3	1170	SBED RLF			
									7.4 1.6	1180	Bldg Safe A/D T&P Fd			
									14.0 1.0	1200	VehRntlTax WCBenGF			
									2.5	1205	Ocn Ranger			
									1.0 3.2		Capstone Stimulus09			
									2.9	1215	UCR Rcpts			
								2.1 0.2		Crime VCF CharterRLF				

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Branchwide Contractual Salary Adjustments

H or S

Version	Number	Appropriation	Allocation	Description	CCBase	House	Fund	Fund	Position		Fund	Fund	Position	Notes	Version
2 Voltaus						Change	Code	Source	Change	Change	Code	Source	Change		Adopted
2 Voltaus															
2 Various Various Continual tanguage required and health microsity recovers. Safary & Benefit Adjustment Language House Solid Plant Solid Plant Register and parameters of the fact that the second of the fact											1224 1225	MariculRLF CQuota RLF			
Salary & Benefit Adjustment Language										0.1	1227	Micro RLF			
Salary & Bonelit Adjustment Language 5.000.11 1000 for Fund 1000 for Fun	2	Various	Various							2,304.5	1002	Fed Rcpts			H or S
Hance				Salary & Benefit Adjustment Language											
Note 18.0 10.0				House								-		insurance increases is \$12,692.9 and is	
Senate SALARY AD BENEFIT ADJUSTMENTS. (a) 9) Alaska Public Employees Association, for the supervisory unit; (10) Alaska Public Employees Association, for the confidential unit; (11) Alaska State Employees Association, for the general government unit 14, 15, 15, 15, 15, 15, 15, 15, 15, 15, 15				None											
SNA ARET NAND EARTH (AUGUS) 1982 Association, for the (1) Alaska Public Employees Association, for the confidental unit: (1) Alaska Public Employees Association, for the general government unit (1) Alaska State Employees Association, for the general government unit (2) Alaska State Employees Association, for the general government unit (3) Alaska State Employees Association, for the general government unit (4) Alaska State Employees Association, for the general government unit (5) Alaska State Employees Association, for the general government unit (6) Alaska State Employees Association, for the general government unit (7) Alaska State Employees Association, for the general government unit (8) Alaska State Employees Association, for the general government unit (8) Alaska State Employees Association, for the general government unit (8) Alaska State Employees Association, for the general government unit (8) Alaska State Employees Association, for the general government unit (9) Alaska Public Employees Association, for the general government unit (1) Alaska State Employees Association, for the general government unit (1) Alaska State Employees Association, for the general government unit (1) Alaska State Employees Association, for the general government unit (1) Alaska State Employees Association, for the general government unit (2) Alaska State Employees Association, for the general government unit (2) Alaska State Employees Association, for the general government unit (3) Alaska State Employees Association, for the general government unit (4) Alaska State Employees Association, for the general government unit (3) Alaska State Employees Association, for the general government unit unit and government unit unit unit unit unit unit unit un				Senate											
supervisory unit: (10) Allas Pablic Employees Association, for the confidential unit; (11) Allas State Employees Association, for the general government unit (12) State State Employees Association, for the general government unit (13) State State Employees Association, for the general government unit (14) State State Employees Association, for the general government unit (15) State State Employees Association, for the general government unit (16) State State Employees Association, for the general government unit (17) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit (18) State State Employees Association, for the general government unit government unit (18) State State Employees Association, for the general government unit gover														\$309.5	
confidential unit: (11) Affast State Employees Association, for the general government unit 142.3 1024 Fath/Came 152.1 1025 Fath/Came 152.1 1026 Fath/Came 162.1 1026 Fath/C				supervisory unit;											
Section Sect				confidential unit;										General Government Unit: \$8,112.9	
1992 1002 1002 1003 1004 1004 1004 1005															
2.1 103 Sec Injury 2.2 103 Teach Feel 3.6 103 Teach Feel 3.7 103 Sec Injury 3.7 104 Sec Injury 3.7 104 Sec Injury 3.7 105 Sec Injury 3										159.2	1027	IntAirport			
2.4 1032 Flat Fund 1035 Flat Fund 1045 Surpl Prop 1045 Sur										63.4					
1 6 1033 Flanch Ret 1036 Flanch Fl										2.4	1031	Sec Injury Fish Fund			
104 Surely Find 104 Surely Find 104 104 Surely Find 104 104 Surely Find 104 Surely Find 104 Surely Find 105 Surely										1.6					
104 Surely Find 104 Surely Find 104 104 Surely Find 104 104 Surely Find 104 Surely Find 104 Surely Find 105 Surely										25.6 33.5					
1042 Just Feiter										327.7					
1.1 1 1045 [Nat Guard 1.27 1049 [Trug Bild] 1.1 1050 [PFF Fund 1.39.0 1032 [Julitar Fd 1.1 1050 [APF Fund 1.2 1050 [APF Fund 1.										0.4					
139.0 1052/0WHaz Fd 11.1 1054 STEP 1055/IA/OLL HAZ 1060 Pub School 107 1060 Pub School 108 107 1060 Pub School 108 107 1060 Pub School 108 107 1074 Bulk Fuel 109 108 1 Info Svc 108 Inf										1.1	1045	Nat Guard			
139.0 1052/0WHaz Fd 11.1 1054 STEP 1055/IA/OLL HAZ 1060 Pub School 107 1060 Pub School 108 107 1060 Pub School 108 107 1060 Pub School 108 107 1074 Bulk Fuel 109 108 1 Info Svc 108 Inf										2.7 61.4	1049 1050	1 rng Bldg PFD Fund			
2.5 14,020. 1081 CIP Ropts 1070 FlashEn RLF 1076 Marine Hwy 1076 Marine Hwy 1076 Marine Hwy 1082 MITAAR 1082 Clean Air 1082 Clean Air 1082 Clean Air 1082 Clean Air 1083 Clean Air 1084 Clean Air 1085 Clean Air 1085 Clean Air 1085 Clean Air 1085 Clean Air 1086 Clean A										139.0	1052	Oil/Haz Fd			
1,402.0 10st CIP Ropts 10st 10st										2.5	1054 1055	STEP IA/OII HAZ			
3.6 1070 FishEn RLF 0.5 1074 Bulk Fuel 153.1 1076 Marine Hwy 120.6 1081 Info Sve 12.6 1092 MHTAAR 34.6 1093 Clean Air 0.5 1104 AMBB Routs 37.8 1105 PF Gross 112.4 1108 Stat Desig 9.1 1109 Fest Fish 6.6 1133 CSSD Admin 56.2 1141 RCA Ropts 10.4 Info Charled Info Char										1,402.0	1061	CIP Rcpts			
10										0.1	1066	Pub School			
120.6 1081 Info Svc 126. 1082 MHTAAR 1093 Clean Air 1093 Clean Air 1093 Clean Air 1093 Clean Air 1104 AMBR Robts 112.4 1108 Stat Desig 1109 Test Fish 16.6 1133 CSSD Admin 15.5 1141 RCA Robts 1141 PublicBidg 15.5 1151 Viceh Ed 15.1 1151 Viceh State Land 15.1 1151 Viceh Ed 15.1 1151 Viceh State Land 15.1 1151 V										0.5	1074	Bulk Fuel			
12.6 1092 MHTAAR 34.6 1093 Clean Air 0.5 1104 AMBB Rots 37.8 1105 PF Gross 1124 1108 Stat Desig 9.1 1109 Test Fish 6.6 133 CSSD Admin 56.2 1141 RCA Ropts 10.4 1147 PublicBidg 15.5 1151 VoTech Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rop 96.3 1156 Root Svos 45.1 1157 Wirks Safe 6.1 1152 AOGCC Rot 0.5 1164 Rural Dev 9.1 1166 Vessel Com										153.1					
0.5 1104 AMBB Roots 37.8 1105 PF Gross 112.4 1108 Stat Desig 9.1 1109 Test Fish 6.6 1133 CSSD Admin 56.2 1141 RCA Ropts 10.4 1147 PublicBldg 15.5 1151 VoTech Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rop 96.3 1156 Root Svcs 45.1 1157 Wirks Safe 6.1 1152 AOGCC Rot 0.5 1164 Roral Dev 9.1 1166 Vessel Com										12.6	1092	MHTAAR			
37.8 1105 PF Gross 112.4 1108 Stat Desig 9.1 1109 Test Fish 6.6 1133 CSSD Admin 56.2 1141 RCA Ropts 10.4 1147 PublicBldg 15.5 1151 VoTech Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rop 96.3 1156 Rott Svos 45.1 1157 Wrks Safe 6.1 1152 AOGCC Rot 0.5 1164 Rural Dev 9.1 1166 Vessel Com										34.6					
112.4 1108 Tast Pasig 9.1 1109 Tast Fish 6.6 1133 CSSD Admin 56.2 1141 RCA Rcpts 10.4 1147 PublicBtg 15.5 1151 VoTech Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rcp 96.3 1156 Rcpt Svcs 45.1 1157 Wirks Safe 6.1 1152 AOGCC Rct 0.5 1164 Rural Dev 9.1 1160 Vessel Com										37.8	1105	PF Gross			
6.6 1133 CSD Admin 56.2 1141 RCA Ropts 10.4 1147 PublicBldg 11.5 1151 Voren Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rop 96.3 1156 Rort Svos 45.1 1157 Wirks Safe 6.1 1162 AOGCC Rot 0.5 1164 Rural Dev 9.1 1160 Vessel Com										112.4	1108	Stat Desig			
56.2 1141 RCA Ropts 10.4 1147 PublicBldg 15.5 1151 VOTeoh Ed 51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rop 96.3 1156 Ropt Svos 45.1 1157 Wrks Safe 6.1 1162 AOGCC Rot 0.5 1164 Rural Dev 9.1 1166 (Vessel Com										6.6	1133	CSSD Admin			
115.5 115.1 VoTech Ed 513.1 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rcp 96.3 1156 Rcpt Svcs 45.1 1157 Wirks Safe 6.1 1152 AOGCC Rct 0.5 1164 Rural Dev 9.1 1166 Vessel Com										56.2	1141	RCA Rcpts			
51.3 1153 State Land 3.5 1154 Shore Fish 4.8 1155 Timber Rcp 96.3 1156 Rotl Svcs 45.1 1157 Wrks Safe 6.1 1162 AOGCC Rct 0.5 1164 Rural Dev 9.1 1166 (Vessel Com										10.4 15.5	1147 1151	PublicBldg VoTech Ed			
4.8 1155 Timber Rcp 96.3 1156 Rcpt Svcs 45.1 1157 Wrkrs Safe 6.1 1162 AOGCC Rct 0.5 1164 Rural Dev 9.1 1166 (Vessel Com										51.3	1153	State Land			
96.3 1156 Roat Svos 45.1 1157 Wrkr Safe 6.1 1162 AOGCC Rot 0.5 1164 Rural Dev 9.1 1 1166 Vessel Com										3.5 4.8	1154 1155	Shore Fish Timber Rcp			
6.1 1162/AOGCC Rct 0.5 1164 Rural Dev 9.1 1166/Vessel Com										96.3	1156	Rcpt Svcs			
0.5 1164 Rural Dev 9.1 1166 Vessel Com										45.1	1157	Wrkrs Safe			
9.1 116(Vessel Com										0.5	1164	Rural Dev			
										9.1 12.2	1166	Vessel Com			

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Indicates language	
Indicates structure change	

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H or S

Number	Appropriation	Allocation	Description	CCBase	House Change		Position Change	Senate Change			Position Change	Version Adopted
											g-	
								0.2 0.4 11.7 1.4 19.9 0.9 4.0 1.0 4.4 2.3 2.1 0.1 0.3	1170 1172 1180 1200 1203 1205 1209 1212 1215 1220 1223 1224	PCE Endow SBED RLF Bldg Safe A/D T&P Fd VehRntlTax WCBenGF Ocn Ranger Capstone Stimulus09 UCR Rcpts Crime VCF CharterRLF MariculRLF CQuota RLF		