

**Conference Committee Motion Sheet**  
**FY2014 Operating and Mental Health Bills**

Indicates language  
 Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				23,574.2	(639.3)			0	665.0			0		
1	Centralized Administrative Services	DOA Leases	Dec: General Fund Reduction from Services Line	1,814.9	(250.0)	1004	Gen Fund							H or S
2	Centralized Administrative Services	Retirement and Benefits	Inc: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	16,732.3	8.0 21.7 35.3	1034 1029 1017	Teach Ret PERS Trust Group Ben		65.0	1004	Gen Fund		The Patient Protection and Affordable Care Act imposes a fee that self-insured health plans must pay to the PCORI trust fund. DOA corrected fund sources after House budget action because retirement system trust funds cannot be used for this purpose. Because the fee is mandatory, the Senate position is the only viable option.	H or S H or S H or S
3	Centralized Administrative Services	Centralized ETS Services	Dec: Eliminate General Funds from Services Line	338.2	(204.3)	1004	Gen Fund							H or S
4	Administration State Facilities Rent	Administration State Facilities Rent	Dec: General Fund Reduction from Services Line	1,538.8	(250.0)	1004	Gen Fund							H or S
5	Enterprise Technology Services	Alaska Land Mobile Radio	Inc: Alaska Land Mobile Radio Maintenance Costs	3,150.0					600.0	1004	Gen Fund			H or S

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**Department of Commerce, Community and Economic Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				90,377.7	60,327.6			3	58,843.8			(1)		
1	Executive Administration	Commissioner's Office	Inc: Increase Interagency Authorization to Fund an Exempt New Deputy Commissioner (08-0173) Position	1,131.0	143.7	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	H or S
2	Executive Administration	Administrative Services	Inc: Increase Authorization for Department Wide Projects and Meet Vacancy Factor Guidelines	5,701.4	190.0	1007	I/A Rcpts						The Governor did not request increases in various allocations to pay increased I/A costs. The House position is equivalent to unallocated reductions throughout the agency.	H or S
3	Executive Administration	Administrative Services	Dec: Reduction to offset increments to Alcoholic Beverage Control Board		(189.5)	1004	Gen Fund						The ABC increments are not subject to conference. The House position may be offset by additional, unbudgeted I/A receipts, which would be equivalent to unallocated reductions throughout the agency.	H or S
4	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce ongoing annual grant funding to IIsagvik College for workforce development programs	11,818.8					(200.0)	1004	Gen Fund		House maintains \$600.0 UGF in the base for the grant Senate reduces the grant from \$600.0 UGF to \$400.0 in the base	H or S
5	Community and Regional Affairs	Community and Regional Affairs	Dec: Reduce IncT funding for the Grant to Sealaska Heritage Institute for Southeast Sustainable Arts Program (FY2013-FY2015)						(150.0)	1004	Gen Fund		Senate eliminates the grant.	H or S
6	Corporations, Business and Professional Licensing		Appropriation Legislative Intent										House requests annual report by October 1st Senate requests annual report by December 1st  The House date was intended to ensure that results of the review could be reflected in the FY15 budget request.  The Senate postponed the date at the request of the department, to allow them more time to complete the report.	H or S
			<b>House</b> It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit <b>by October 1st</b> , a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.											
			<b>Senate</b> It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit <b>by December 1st</b> , a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward											

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7	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	11,736.6					20.0	1108	Stat Desig			H or S
8	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Additional Receipt Supported Services authorization for Board and Commission Travel						200.0	1156	Rcpt Svcs			H or S
9	Economic Development	Economic Development	Tourism Marketing Funding Third Party Receipts	4,026.5	2,700.0	1108	Stat Desig		2,700.0	1108	Stat Desig		House is base increment Senate retains <b>IncOTI</b> status	H or S
10	Economic Development	Economic Development	Tourism Marketing Funding		15,000.0	1004	Gen Fund		16,000.0	1004	Gen Fund		House replaces FY13 \$16 million IncOTI with a \$15 million base increment. Senate retains <b>IncOTI</b> status.	H or S
11	Economic Development	Economic Development	Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)		10.0	1004	Gen Fund		10.0	1004	Gen Fund		House is base increment Senate is <b>IncOTI</b>	H or S
12	Economic Development	Economic Development	Dec: Eliminate ongoing annual grant funding to Alaska Native Arts Marketing						(400.0)	1004	Gen Fund			H or S
13	Economic Development	Economic Development	Dec: 10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)		(85.5)	1004	Gen Fund							H or S
14	Economic Development	Economic Development	LIT: Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS											H or S
15	Economic Development	Economic Development	Dec: Decrement funding for two Film Office positions transferred from DCCED to DOR and one Administrative Assistant Position						(198.0)	1004	Gen Fund	(1)	Senate deletes 1 PFT position DOR item #2 is related	H or S
16	Investments	Investments	Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	5,271.2	25.0	1007	I/A Rcpts		25.0	1007	I/A Rcpts		House is base increment Senate is <b>IncOTI</b>	H or S
17	Alcoholic Beverage Control Board	Alcoholic Beverage Control Board	Funding to Maintain the Underage Drinking Enforcement Program	1,733.4	(100.0)	1007	I/A Rcpts		(100.0)	1007	I/A Rcpts		House eliminates funding for program  Senate continues program with General Fund Program Receipts	H or S H or S
18	Alaska Energy Authority	Alaska Energy Authority Power Cost Equalization	IncM: FY2014 Power Cost Equalization and Endowment Funding		7,260.0 33,091.0	1004 1169	Gen Fund PCE Endow		40,351.0	1169	PCE Endow		House matches FY14 Governor's Request Senate appropriates all funding from the PCE Endowment fund	H or S H or S
19	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	5,774.2	954.5	1061	CIP Rcpts						The Governor requested \$95.2 million in the capital budget for this project	H or S

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**Department of Commerce, Community and Economic Development**

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
20	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Sustainable Energy Transmission & Supply Development	14,148.9	200.0	1102	AIDEA Rcpt							H or S
21	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project		323.4	1007	I/A Rcpts	2					The Governor requested \$95.2 million in the capital budget for this project. House adds 2 PFT positions funded by the capital project	H or S
22	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Add Assistant Controller (08-#054) for Project Development and Finance Officer		305.0	1102	AIDEA Rcpt	1					House adds 1 PFT position	H or S
23	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects		500.0	1061	CIP Rcpts							H or S
24	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	29,035.7					485.8	1004	Gen Fund			H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			0	0.0			0		
1	Population Management <b>Senate</b>		Appropriation Legislative Intent  It is the intent of the legislature that the Department of Corrections define its future facility needs and a timeline for completion of a replacement facility in the community of Bethel, and report their findings to the legislature before February 1, 2014.											H or S

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**Department of Education and Early Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				187,059.7	1,080.1			0	5,219.5			0		
1	Departmentwide	Conditional Language												H or S
	<b>Senate</b>	A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.												
2	Education Support Services	Agency-wide Unallocated Reduction	Dec: Departmentwide Unallocated Reduction		(250.0)	1004	Gen Fund							H or S
3	Teaching and Learning Support	Student and School Achievement	IncOTI: Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	166,706.1	500.0	1004	Gen Fund		150.0	1004	Gen Fund		House provides year 3 funding per a 3-yr fiscal note for this pilot project.	H or S
4	Teaching and Learning Support	Student and School Achievement	Inc: Comprehensive System of Statewide Assessments Contractual Costs		250.0	1004	Gen Fund		150.0	1004	Gen Fund			H or S
5	Teaching and Learning Support	Student and School Achievement	Dec: Contractual Services Reduction		(50.0)	1004	Gen Fund							H or S
6	Teaching and Learning Support	Student and School Achievement	Inc: Digitizing Education In Alaska						5,162.0	1004	Gen Fund		Relates to # 7 and # 8. In the Governor's Request, the Online with Libraries and the Live Homework Help were part of a \$5.9 million increment in Student and School Achievement for Digitizing Education in Alaska.	H or S
7	Teaching and Learning Support	Online with Libraries (OWL)	Inc: Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities		761.8	1004	Gen Fund						House added a separate allocation. The funding is included in Senate #6	H or S
8	Teaching and Learning Support	Live Homework Help	Inc: Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor		138.2	1004	Gen Fund						House added a separate allocation. The funding is included in Senate #6	H or S
9	Teaching and Learning Support	Early Learning Coordination	Dec: Reduce Best Beginnings Program to Match Parents as Teachers Funding at a Comparable Level Inc: Restore \$100.0 in Grant Funds to Best Beginnings Program	9,646.4	(37.5)	1004	Gen Fund						Two House transactions (Dec for \$137.5 and an Inc. for \$100.0) are consolidated.	H or S

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
10	Teaching and Learning Support	Early Learning Coordination	<b>House</b> Dec: Reduce Parents as Teachers Program to Match Best Beginnings Funding at a Comparable Level  <b>Senate</b> Dec: Reduction to the Parents as Teachers Program		(242.5)	1004	Gen Fund		(242.5)	1004	Gen Fund		Take Senate transaction. House description no longer applies.	H or S
11	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Inc: Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	10,707.2	10.1	1004	Gen Fund							H or S
12	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	FndChg: Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases		(44.9) 44.9	1007 1004	I/A Rcpts Gen Fund							H or S H or S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			0	0.0			0		
1	Spill Prevention and Response	Appropriation	Intent											H or S
	<b>House</b>													
	It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites.													
	<b>Senate</b>													
	It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund.													
2	Water	Appropriation	Intent											H or S
	<b>House</b>													
	It is the intent of the legislature that the Department of Environmental Conservation make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.													



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Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				113,744.9	2,120.0			0	3,491.8			0		
1	Commercial Fisheries		Appropriation Legislative Intent											H or S
	<b>Senate</b>		<p>It is the intent of the legislature that the Department of Fish &amp; Game shall provide reports to the Senate Finance Committee that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.</p> <p>1) Report prior to January 1, 2014:</p> <p>a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;</p> <p>b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;</p> <p>c. Results of laboratory analysis in Phase III of samples for estimating stock composition.</p> <p>d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p> <p>e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.</p> <p>2) Report prior to January 1, 2015:</p> <p>a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;</p> <p>b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.</p> <p>c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p> <p>3) Report prior to January 1, 2016:</p> <p>a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition.</p> <p>b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.</p>											
2	Commercial Fisheries	Southeast Region Fisheries Management	Inc: GF to Continue Salmon Stock Identification Projects Expiring Under Federal Alaska Sustainable Salmon Fund Grants	9,054.7					550.0	1004	Gen Fund			H or S
3	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Aerial Survey Icy Point to Dixon Entrance						165.0	1004	Gen Fund			H or S
4	Commercial Fisheries	Southeast Region Fisheries Management	FndChg: Fund Source Change Chatham Strait Black Cod Test Fishery						(200.0) 200.0	1004 1109	Gen Fund Test Fish			H or S H or S
5	Commercial Fisheries	Central Region Fisheries Management	FndChg: Fund Source Change Bristol Bay Test Fishery	9,380.2					(200.0) 200.0	1004 1109	Gen Fund Test Fish			H or S H or S
6	Commercial Fisheries	Central Region Fisheries Management	IncT: Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)						273.0	1004	Gen Fund			H or S
7	Commercial Fisheries	AYK Region Fisheries Management	IncT: Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	8,326.1					200.0	1004	Gen Fund			H or S

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Department of Fish and Game

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8	Commercial Fisheries	Headquarters Fisheries Management	IncT: Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	11,417.0					250.0	1004	Gen Fund			H or S
9	Commercial Fisheries	Commercial Fisheries Special Projects	IncT: Reduce IncT funding for Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification from \$300.0 to \$150.0(FY14-FY16)						(150.0)	1004	Gen Fund			H or S
10	Sport Fisheries	Sport Fisheries	Inc: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks	44,112.1					238.5	1004	Gen Fund			H or S
11	Sport Fisheries	Sport Fisheries	IncT: Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)						300.0	1004	Gen Fund			H or S
12	Wildlife Conservation	Wildlife Conservation	Inc: Wildlife Population Assessment and Species Research	31,771.3	311.2	1003	G/F Match		436.2	1003	G/F Match		Senate G/F Match is \$125.0 higher to meet match requirements.	H or S
					1,808.8	1002	Fed Rcpts		1,808.8	1002	Fed Rcpts			H or S
13	Administration and Support	Agency-wide Unallocated Reduction	Dec: Unallocated Reduction - Department-wide Equivalent to .73% 3 year Average Lapse on GF across the Department	(316.5)					(579.7)	1004	Gen Fund			H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				1,422,555.6	(8,097.7)			0	6,394.9			0		
1	Senate		Agency Conditional Language At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.										Items 1 and 2 are linked	H or S
2	Senate		Agency Legislative Intent It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the legislature of transfers of funding between appropriations.										Items 1 and 2 are linked	H or S
3	House		Agency Conditional Language Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.											H or S
4	Alaska Pioneer Homes	Pioneer Homes	FndChg: Align Fund Authorization With Actual Collections	60,386.6	(250.0) 250.0	1005 1002	GF/Prgm Fed Rcpts		(225.0) 225.0	1005 1002	GF/Prgm Fed Rcpts			H or S H or S
5	Alaska Pioneer Homes	Pioneer Homes	Dec: Dec the UGF portion of the Gov's Uncollectible Fund Sources Fund Change Request		(57.2)	1004	Gen Fund							H or S
6	Behavioral Health	Behavioral Health Grants	Inc: MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	31,593.7					100.0	1037	GF/MH			H or S
7	Behavioral Health	Behavioral Health Grants	Telehealth Strategic Capacity Expansion, Phase II		100.0 100.0	1004 1002	Gen Fund Fed Rcpts		100.0 100.0	1004 1002	Gen Fund Fed Rcpts		H is an IncOTI Senate is an Inc	H or S H or S
8	Behavioral Health	Behavioral Health Administration	Inc: MH Trust Continuing - Sustaining Alaska 2-1-1	11,595.5	50.0	1037	GF/MH							H or S
9	Behavioral Health	Behavioral Health Administration	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(191.7)	1168	Tob ED/CES							H or S
10	Behavioral Health	Services to the Seriously Mentally Ill	Inc: MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion	17,394.8					200.0	1037	GF/MH			H or S
11	Behavioral Health	Services to the Seriously Mentally Ill	IncOTI: Complex Behavior Collaborative--Continue for an additional year to allow for better data						450.0	1004	Gen Fund		If S, fund source should be changed to GF/MH.	H or S

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12	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc: Evidence Based Family Therapy Models--Increase funding to \$600.0 GF/MH	15,806.7					330.0	1037	GF/MH			H or S
13	Behavioral Health	Unallocated Reduction	Unalloc: Decrement General Funds		(8,368.8)	1004	Gen Fund							H or S
14	Behavioral Health and Children's Services	Residential Child Care	Transfer the Residential Child Care allocation from the Children's Services appropriation to the Behavioral Health appropriation.										Senate Structure Change (at the request of the DHSS)	H or S
15	Children's Services	Family Preservation	Inc: Strengthening Families Through Early Care and Education	13,684.3					250.0	1004	Gen Fund			H or S
16	Children's Services	Foster Care Base Rate	Dec: Reduce Federal Receipts due to Increased Social Security Income Receipts	17,327.3					(900.0)	1002	Fed Rcpts			H or S
17	Children's Services	Infant Learning Program Grants	Inc: MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	12,211.5					400.0	1037	GF/MH			H or S
18	Public Assistance	Adult Public Assistance	Dec: Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	68,793.7	(244.0)	1004	Gen Fund							H or S
19	Public Assistance	General Relief Assistance	Dec: Remove General Funds from the General Relief Program	3,045.4	(140.0)	1004	Gen Fund						H reduces GF to \$2.9 million	H or S
20	Public Assistance	Energy Assistance Program	Inc: Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	23,125.9					3,629.0	1004	Gen Fund		See item #21	H or S
21	Public Assistance	Energy Assistance Program	Language										House position on #20 and #21 caps energy assistance at \$10 million GF. Senate #20 provides the estimated amount of energy assistance per formula (\$13.7 million). Senate #21 provides open-ended language to ensure full funding of the program.	H or S
	<p><b>Senate</b></p> <p>* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) If the amount of federal receipts received for the federal low income home energy assistance program under 42 U.S.C. 8621 for the fiscal year ending June 30, 2014, plus the appropriation made in sec. 1 of this Act from the general fund to the Department of Health and Social Services for the Alaska affordable heating program (AS 47.25.621) is not sufficient to make assistance payments under AS 47.25.621 - 47.25.626, the amount necessary to make payments under AS 47.25.621 - 47.25.626 is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014</p>													
22	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	10,901.5	(279.4)	1168	Tob ED/CES							H or S
23	Public Health	Bureau of Vital Statistics	FndChg: Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	3,355.4	(75.0)	1005	GF/Prgm							H or S H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
24	Public Health	Emergency Medical Services Grants	Inc: Improve Emergency Medical Services Delivered Statewide	2,820.6					565.2	1004	Gen Fund			H or S
25	Public Health	Tobacco Prevention and Control	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget	8,563.3	(1,746.4)	1168	Tob ED/CES							H or S
26	Senior and Disabilities Services	Senior Community Based Grants	Dec: Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF	14,960.7	(150.0)	1037	GF/MH							H or S
27	Senior and Disabilities Services	Senior Community Based Grants	Inc: MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention"						150.0	1037	GF/MH			H or S
28	Senior and Disabilities Services	Senior Community Based Grants	Inc: Alaska Medicare Clinic: Funding to Help Address Shortage of Primary Care Services for the Underserved Medicare Population						1,061.7	1004	Gen Fund			H or S
29	Senior and Disabilities Services	Governor's Council on Disabilities and Special Education	IncOTI: Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs	2,937.8					150.0	1092	MHTAAR			H or S
30	Departmental Support Services	Performance Bonuses	Inc: Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding		3,993.0	1188	Fed Unrstr		6,000.0	1188	Fed Unrstr			H or S
31	Medicaid Services	Behavioral Health Medicaid Services	Dec: Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	204,936.0					(6,000.0)	1003	G/F Match			H or S
32	Medicaid Services	Health Care Medicaid Services	Inc: Anticipated 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	899,114.9	2,818.2 4,567.1	1003 1002	G/F Match Fed Rcpts							H or S H or S
33	Medicaid Services	Health Care Medicaid Services	Dec: Remove the Estimated Portion of Unsustainable Tobacco Prevention Expenditures from the Budget		(19.9)	1168	Tob ED/CES							H or S
34	Medicaid Services	Health Care Medicaid Services	Dec: Decrement the Projected Costs for Abortion Services in FY14		(159.8)	1004	Gen Fund		(191.0)	1004	Gen Fund			H or S
35	Medicaid Services	Unallocated Reduction	Unalloc: Decrement General Funds		(8,368.8)	1004	Gen Fund							H or S

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**FY2014 Operating and Mental Health Bills**

Indicates language  
 Indicates structure change

**Department of Health and Social Services**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
36	Medicaid Services	Behavioral Health Medicaid Services	Reappropriation Language										Because the effective date of this appropriation is June 30, 2013, this is a supplemental appropriation and the \$6 million will not appear in FY14 reports.	H or S
<p><b>Senate</b></p> <p>* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.                      (b) The unexpended and unobligated balance, not to exceed \$6,000,000, of the appropriation made in sec. 23, ch. 17, SLA 2012 (Department of Health and Social Services, behavioral health grants) is reappropriated to the Department of Health and Social Services, behavioral health Medicaid services, for behavioral health Medicaid services, for the fiscal year ending June 30, 2014.</p> <p>* Sec. 37. Sections 15(b), 31, and 35 of this Act take effect June 30, 2013.</p>														

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Indicates language
Indicates structure change

**Department of Labor and Workforce Development**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				49,592.3	492.3			0	1,434.5			0		
1	Commissioner and Administrative Services	Leasing	Inc: Department-wide Lease Cost Increases	3,335.5	492.3	1004	Gen Fund		984.5	1004	Gen Fund		House funds half of Governor's request; Senate fully funds request.	H or S
2	Business Partnerships	Business Services	Inc: Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	30,628.7					150.0	1054	STEP			H or S
3	Vocational Rehabilitation	Independent Living Rehabilitation	Inc: Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	1,760.6					100.0	1004	Gen Fund			H or S
4	Alaska Vocational Technical Center	Alaska Vocational Technical Center	IncOTI: One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	13,867.5					200.0	1004	Gen Fund			H or S

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Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				26,161.5	3,180.0			0	7,272.0			5		
1	Criminal Division	First Judicial District	Inc: 3/4 Funding for Prosecuting Attorney (03-#007) in Juneau	2,192.5					178.4	1004	Gen Fund	1	Senate Adds 1 PFT	H or S
2	Criminal Division	Fourth Judicial District	Inc: 3/4 Funding for Prosecuting Attorney (03-#008) in Fairbanks	6,053.9					178.4	1004	Gen Fund	1	Senate Adds 1 PFT	H or S
3	Criminal Division	Fourth Judicial District	Inc: 3/4 Funding for Prosecuting Attorney (03-#010) in Bethel						178.4	1004	Gen Fund	1	Senate Adds 1 PFT	H or S
4	Criminal Division	Criminal Justice Litigation	Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	2,991.3	80.0	1004	Gen Fund		80.0	1004	Gen Fund		H - Inc OTI S - Base Increment	H or S
5	Criminal Division	Criminal Justice Litigation	Inc: Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab						100.0	1004	Gen Fund			H or S
6	Civil Division	Commercial and Fair Business	Contract for Investigative Services to Assist with the Consumer Protection Program	5,295.5	100.0	1108	Stat Desig		200.0	1108	Stat Desig		H - Inc OTI S - Base Increment	H or S
7	Civil Division	Natural Resources	Inc: 3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	4,184.3					356.8	1004	Gen Fund	2	Senate Adds 2 PFT	H or S
8	Civil Division	Oil, Gas and Mining	<b>IncOTI:</b> Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	5,444.0	2,000.0	1004	Gen Fund		4,000.0	1004	Gen Fund		The capital bill includes a \$2 million reappropriation from the BP lawsuit for this item, which provides the \$4 million requested by the Governor.  Assuming the reappropriation takes effect, the Senate position will provide \$2 million more than requested	H or S
9	Civil Division	Oil, Gas and Mining	<b>IncOTI:</b> Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee		1,000.0	1004	Gen Fund		2,000.0	1004	Gen Fund			H or S



Conference Committee Motion Sheet  
 FY2014 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				2,536.8	7,918.7			0	8,000.0			0		
1	Alaska Aerospace Corporation		Appropriation Legislative Intent											H or S
	<b>Senate</b> It is the intent of the legislature that the Alaska Aerospace Corporation's FY2015 general fund request not exceed \$6,000,000, the FY2016 general fund request not exceed \$4,000,000, and the FY2017 general fund request not exceed \$2,000,000.													
2	Alaska Aerospace Corporation		Language											H or S
	<b>House</b> * Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000.  * Sec. 35. CONTINGENT EFFECT. (a) Section 17(b) of this Act is contingent as set out in sec. 17(b) of this Act.													
3	Alaska Aerospace Corporation	Alaska Aerospace Corporation	Inc: Alaska Aerospace Corporation Sustained Operations and Maintenance	3,045.1	3,967.7	1004	Gen Fund		1,549.0	1004	Gen Fund		House funds Alaska Aerospace Corporation at \$8,000.0  Senate funds Alaska Aerospace Corporation at \$8,081.3  If House is chosen, correct the allocation of funds as follows: House minus \$2,418.7  See item 4	H or S
4	Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Inc: Alaska Aerospace Corporation Sustained Operations and Maintenance	(508.3)	3,951.0	1004	Gen Fund		6,451.0	1004	Gen Fund		If House is chosen, correct the allocation of funds as follows: House plus \$2,418.7  See item 3	H or S

Conference Committee Motion Sheet  
 FY2014 Operating and Mental Health Bills

Indicates language  
 Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				59,799.7	380.0			0	1,258.7			1		
1	Oil & Gas	Oil & Gas	Lang: Royalty Oil and Gas Valuation Matters	15,495.5	500.0	1004	Gen Fund		800.0	1004	Gen Fund			H or S
2	Land & Water Resources	Mining, Land & Water	IncM: Restore Guide Concession Area Program Development	28,056.2					125.0	1004	Gen Fund		This program was funded at \$245.0 in FY13, with \$120.0 in the base plus an IncOTI of \$125.0. The House did not retain the IncOTI in FY14	H or S
3	Land & Water Resources	Mining, Land & Water	Dec: Eliminate Base Funding for Guide Concession Area Development		(120.0)	1004	Gen Fund						House also removed base funding. House position on #2 and #3 is zero, Senate provides \$245.0 of base funding.	H or S
4	Agriculture	Agricultural Development	IncOTI: Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	2,336.8					181.0	1004	Gen Fund			H or S
5	Parks & Outdoor Recreation	Parks Management & Access	Allocation Legislative Intent  <b>Senate</b>  It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and											H or S
6	Parks & Outdoor Recreation	Parks Management & Access	Inc: New Park Ranger Position and Funding for Kenai River Area	13,911.2					97.7	1004	Gen Fund	1	Senate adds 1 PFT position	H or S
7	Parks & Outdoor Recreation	Parks Management & Access	IncOTI: One-time Costs Related to Establishing New Park Ranger for Kenai River Area						55.0	1004	Gen Fund		After subcommittee closeout, DNR responded that \$45.0 for a new truck won't be necessary.  Recommend reduce to \$10.0 or take House	H or S

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 Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				111,404.3	3,424.2			15	8,163.5			18		
1	Alaska State Troopers		Appropriation Legislative Intent  <b>Senate</b>  It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.											H or S
2	Alaska State Troopers	Special Projects	FndChg: Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	10,985.2	(2,937.4) 1,846.1	1061 1004	CIP Rcpts Gen Fund		(2,937.4) 2,937.4	1061 1004	CIP Rcpts Gen Fund		H - Replaces 63% of Request S - Replaces 100% of Request	H or S H or S
3	Alaska State Troopers	Rural Trooper Housing	Inc: AMD: Employee Housing Rental Receipts	2,910.3	(250.0) 500.0	1004 1005	Gen Fund GF/Prgm		500.0	1005	GF/Prgm			H or S H or S
4	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	64,637.5					585.1	1004	Gen Fund	2	Senate adds 2 PFT	H or S
5	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Startup Costs for Trooper Post in Hooper Bay						238.6	1004	Gen Fund			H or S
6	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight						215.7	1004	Gen Fund	1	Senate Adds 1 PFT	H or S
7	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)						77.6	1004	Gen Fund			H or S
8	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Funding for Increased Trooper Coverage		3,381.4	1004	Gen Fund	15	1,669.4	1004	Gen Fund	15	H - Full Year, Base Funding for 15 Generic Troopers (no specific geographic location, one-time costs to be absorbed during recruitment)  S - Half Year Base Funding for 5 Troopers in Fairbanks, 5 in Mat-Su, & 5 in Kenai (paired with one time increment #9)  H & S Both Add 15 PFT	H or S
9	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula						1,164.0	1004	Gen Fund		S - One Time Increment Paired with Senate Increment #8	H or S
10	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)						400.0	1004	Gen Fund			H or S

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Indicates language  
 Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
11	Alaska State Troopers	Alaska State Trooper Detachments	Inc: AMD: Radio Dispatcher Class Study						163.8	1004	Gen Fund			H or S
12	Village Public Safety Officer Program		Appropriation Legislative Intent  Senate  It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.											H or S
13	Village Public Safety Officer Program		Appropriation Legislative Intent  Senate  It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.											H or S
14	Village Public Safety Officer Program	Village Public Safety Officer Program	Inc: Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15,665.7	749.0	1004	Gen Fund		2,269.8	1004	Gen Fund		H - Funds 5 Additional VPSOs S - Funds 15 Additional VPSOs	H or S
15	Village Public Safety Officer Program	Village Public Safety Officer Program	IncOTI: Training and Equipment for Additional Village Public Safety Officer Positions		135.1	1004	Gen Fund		409.5	1004	Gen Fund		H - Paired with House Increment #14 S - Paired with Senate Increment #14	H or S
16	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Allocation Legislative Intent  Senate  It is the intent of the legislature that the FY14 increment for \$120,000 to the Council on Domestic Violence and Sexual Assault be used to increase the amount of grant funding directed to Victims for Justice by \$120,000.											H or S
17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Community Domestic Violence and Sexual Assault Prevention Coordination	17,205.6					300.0	1004	Gen Fund			H or S
18	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches						50.0	1004	Gen Fund			H or S
19	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Increase Victims for Justice Grant to Support Victims of Violent Crimes and Surviving Members of Homicide Victims						120.0	1004	Gen Fund			H or S

**Conference Committee Motion Sheet**  
**FY2014 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				16,248.5	(27.7)			1	681.0			3		
1	Taxation and Treasury	Tax Division	Inc: Establish an Executive Director Position for the Film Office (Partially fund for 9 months)	16,248.5					111.0	1004	Gen Fund	1	Senate adds 1 PFT position	H or S
2	Taxation and Treasury	Tax Division	Inc: Funding for two Film Office positions transferred from DCCED to DOR						198.0	1004	Gen Fund		DCCED item #15 is related	H or S
3	Taxation and Treasury	Tax Division	Inc: Establish an Audit Master Position and an Oil and Gas Revenue Auditor Position		172.3	1004	Gen Fund	1	372.0	1004	Gen Fund	2	Senate adds <b>2 PFT positions</b> - an Audit Master and an Oil & Gas Revenue Auditor House adds <b>1 PFT position</b> - an Audit Master position (partially funded for 9 months)	H or S
4	Taxation and Treasury	Tax Division	Dec: Reduce Portion of Funding Transferred from the Services Line to the Personal Services Line		(200.0)	1004	Gen Fund							H or S

**Conference Committee Motion Sheet**  
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Indicates language
Indicates structure change

**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				188,390.2	(2,975.6)			0	(242.9)			0		
1	Administration and Support <b>House</b>	Commissioner's Office	Allocation Legislative Intent  It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.											H or S
2	Administration and Support	Statewide Administrative Services	Inc: Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	6,335.9	84.0	1061	CIP Rcpts							H or S
3	Administration and Support	Statewide Administrative Services	Inc: Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II		199.4	1061	CIP Rcpts							H or S
4	Highways, Aviation and Facilities <b>House</b>		Appropriation Legislative Intent  It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2015.											H or S
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Rural Airport Maintenance Contract and Insurance Increases	59,524.2					132.5	1004	Gen Fund			H or S
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Add Authority for Matanuska-Susitna District Maintenance Operations						350.0	1004	Gen Fund			H or S
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Increased Cost of Airport De-icing Chemicals						216.9	1004	Gen Fund			H or S
8	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Increased Cost of Airport De-icing Chemicals	74,751.9					89.2	1004	Gen Fund			H or S
9	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Inc: Add Authority for Increased Cost of Airport De-icing Chemicals	17,465.6					163.5	1004	Gen Fund			H or S
10	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Inc: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport						204.0	1004	Gen Fund			H or S
11	Highways, Aviation and Facilities	Central Region Highways and Aviation	Dec: Reduction of Maintenance on Municipal Owned Roads		(1,300.0)	1004	Gen Fund							H or S

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**Department of Transportation and Public Facilities**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Dec: Reduction of Maintenance on Municipal Owned Roads		(500.0)	1004	Gen Fund							H or S
13	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Dec: Reduction of Maintenance on Municipal Owned Roads		(60.0)	1004	Gen Fund							H or S
14	Marine Highway System	Appropriation Legislative Intent												H or S
	<b>House</b>	It is the intent of the legislature that the department eliminate any future issuing of free annual passes to vehicles of state agencies, state employees, or retirees and their families on the Alaska Marine Highway System.												
15	Marine Highway System	Marine Vessel Fuel	Dec: Service Level Reduction/ Cost Control and Efficiencies	30,312.6	(1,399.0)	1004	Gen Fund		(1,399.0)	1004	Gen Fund		House transaction specifies "Southeast Alaska"; Senate does not	H or S

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University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				618,964.8	3,801.8			0	7,916.0			0		
1	University of Alaska	Appropriation	Intent											H or S
	<b>House</b>													
			It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	(21,066.0)	50.0 407.8	1037 1004	GF/MH Gen Fund						Relates to # 6 in that the \$50.0 GF/MH portion of this House transaction was intended for distribution to the MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP) at the Anchorage Campus	H or S H or S
3	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Mandatory Comprehensive Student Advising						400.0	1004	Gen Fund			H or S
4	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Facilities Maintenance and Repair						1,000.0 1,000.0	1004 1048	Gen Fund Univ Rcpt			H or S H or S
5	University of Alaska	Systemwide Education and Outreach	Inc: Consolidated Alaska Mining Initiative	13,868.7					200.0	1004	Gen Fund			H or S
6	University of Alaska	Anchorage Campus	Inc: MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	274,258.4					50.0	1037	GF/MH		Relates to # 2.	H or S
7	University of Alaska	Anchorage Campus	Dec: Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)		(250.0)	1004	Gen Fund							H or S
8	University of Alaska	Anchorage Campus	Inc: MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)						30.0	1092	MHTAAR			H or S
9	University of Alaska	Anchorage Campus	Inc: Aviation Facilities Lease Costs						32.9	1004	Gen Fund			H or S
10	University of Alaska	Anchorage Campus	Inc: Campus Safety and Security Systems						330.0	1004	Gen Fund			H or S
11	University of Alaska	Small Business Development Center	Inc: Workforce Development	2,916.2					356.1	1004	Gen Fund			H or S
12	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Student Housing	14,408.5	346.2	1048	Univ Rcpt							H or S
13	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center						296.8	1004	Gen Fund			H or S



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University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
14	University of Alaska	Matanuska-Susitna College	Inc: Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	10,859.3					86.4	1004	Gen Fund			H or S
15	University of Alaska	Prince William Sound Community College	Inc: Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	7,632.6					54.5	1004	Gen Fund			H or S
16	University of Alaska	Bristol Bay Campus	Inc: Operating Costs for UAF Applied Science Center - Bristol Bay Campus	3,998.1					76.3	1004	Gen Fund			H or S
17	University of Alaska	Bristol Bay Campus	Inc: UAF Nursing Program - Bristol Bay Campus		55.0 55.0	1004 1048	Gen Fund Univ Rcpt		55.0	1004	Gen Fund			H or S H or S
18	University of Alaska	Fairbanks Campus	Inc: UAF Life Sciences Debt Service	266,766.1	1,520.0	1048	Univ Rcpt							H or S
19	University of Alaska	Fairbanks Campus	Inc: UAF New Dining Residence Hall Lease		1,500.0	1048	Univ Rcpt							H or S
20	University of Alaska	Fairbanks Campus	Inc: Operating Costs for UAF Life Sciences Facility						2,303.0	1004	Gen Fund			H or S
21	University of Alaska	Fairbanks Campus	Inc: UAF Process Technology Program Lease and Operating Costs						275.0	1004	Gen Fund			H or S
22	University of Alaska	Fairbanks Campus	Inc: University Press Office Operating Costs						200.0	1004	Gen Fund			H or S
23	University of Alaska	Fairbanks Campus	Inc: eLearning Program Enhancements						250.0	1004	Gen Fund			H or S
24	University of Alaska	Fairbanks Campus	Inc: UAF Aviation Program Facility						130.0	1004	Gen Fund			H or S
25	University of Alaska	Fairbanks Campus	Inc: UAF Custodial Service						320.0 380.0	1048 1004	Univ Rcpt Gen Fund			H or S H or S
26	University of Alaska	Juneau Campus	Inc: UAS Center for Mine Training - Funding for the Mine Training Director	45,322.9	27.8 90.0	1048 1004	Univ Rcpt Gen Fund		90.0	1004	Gen Fund		House in Language Section. Senate in Numbers Section.	H or S H or S

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Indicates structure change

**Alaska Court System**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				104,818.5	886.9			0	1,794.7			3		
1	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services	87,966.8	10.0	1004	Gen Fund		25.0	1004	Gen Fund			H or S
2	Alaska Court System	Trial Courts	Inc: Magistrate Performance Analyst for Statewide Training and Evaluation Services						135.1	1004	Gen Fund	1		H or S
3	Alaska Court System	Trial Courts	Inc: Wide Area Network (WAN) Bandwidth Expansion		175.9	1004	Gen Fund		691.7	1004	Gen Fund			H or S
4	Alaska Court System	Administration and Support	Inc: Programmer Analyst for Electronic Filing and Data Exchanges	10,777.7					104.3	1004	Gen Fund	1		H or S
5	Alaska Court System	Administration and Support	Inc: Security Analyst to Organize and Manage Security Projects and Processes						114.3	1004	Gen Fund	1		H or S
6	Therapeutic Courts	Therapeutic Courts	Inc: MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DUJ) Court Capacities	4,990.8	689.0	1061	CIP Rcpts		689.0	1037	GF/MH		H - The Court System Asserts CIP Receipts Are Unavailable	H or S
7	Judicial Council	Appropriation Legislative Intent												H or S
	<b>House</b>	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space,												
8	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space (includes partial funding for parking costs)	1,083.2	12.0	1004	Gen Fund							H or S
9	Judicial Council	Judicial Council	Inc: Increased Lease Costs Associated with New Office Space						16.3	1004	Gen Fund			H or S
10	Judicial Council	Judicial Council	Inc: Restore Advertising Budget (paired with intent language)						19.0	1004	Gen Fund			H or S
11	Judicial Council	Appropriation Legislative Intent												H or S
	<b>Senate</b>	It is the intent of the legislature that no funds allocated to the Alaska Judicial Council may be used for advertising in response to campaigns for or against a specific judge.												

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Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				16,865.6	(2,600.0)			0	(600.0)			0		
1	Budget and Audit Committee	Legislative Finance	Dec: Reduce excess authorization evenly in House and Senate Finance Committees	10,142.8	(1,250.0)	1004	Gen Fund		(250.0)	1004	Gen Fund			H or S
2	Budget and Audit Committee	Committee Expenses	Dec: Reduce excess authorization	5,118.1	(1,150.0)	1004	Gen Fund		(350.0)	1004	Gen Fund			H or S
3	Legislative Council	Council and Subcommittees	Dec: Reduce excess authorization	1,604.7	(200.0)	1004	Gen Fund							H or S

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Branchwide Contractual Salary Adjustments

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	0.0			0.0	22,021.4			0.0		
1	Branch-wide Unallocated	Branch-wide Unallocated	SalAdj: AMD: ASEA General Government Unit One-Time Payment						1,753.6	1002	Fed Rcpts		The Governor's amendment for the GGU one-time payment is \$9,328.5.	H or S
									435.1	1003	G/F Match			
									3,706.7	1004	Gen Fund			
									487.3	1005	GF/Prgm			
									603.8	1007	I/A Rcpts			
									1.6	1014	Donat Comm			
									23.1	1017	Group Ben			
									1.0	1018	EVOS Trust			
									5.2	1021	Agric RLF			
									0.1	1023	FICA Acct			
									107.3	1024	Fish/Game			
									16.9	1026	HwyCapital			
									97.1	1027	IntAirport			
									39.3	1029	PERS Trust			
									2.0	1031	Sec Injury			
									2.0	1032	Fish Fund			
									1.5	1033	Surpl Prop			
									15.9	1034	Teach Ret			
									24.6	1036	Cm Fish Ln			
									273.5	1037	GF/MH			
									0.3	1040	Surety Fnd			
									0.2	1042	Jud Retire			
									0.6	1045	Nat Guard			
									2.4	1049	Trng Bldg			
									65.4	1050	PFD Fund			
									82.9	1052	Oil/Haz Fd			
									7.4	1054	STEP			
									2.2	1055	IA/OIL HAZ			
									907.9	1061	CIP Rcpts			
									0.1	1066	Pub School			
									2.5	1070	FishEn RLF			
									0.8	1074	Bulk Fuel			
									122.9	1076	Marine Hwy			
									67.6	1081	Info Svc			
									10.2	1092	MHTAAR			
									22.6	1093	Clean Air			
									24.7	1105	PF Gross			
									105.2	1108	Stat Desiq			
									11.0	1109	Test Fish			
									3.8	1133	CSSD Admin			
									38.3	1141	RCA Rcpts			
									7.4	1147	PublicBldg			
									17.4	1151	VoTech Ed			
									37.6	1153	State Land			
									2.1	1154	Shore Fish			
									2.1	1155	Timber Rcp			
									84.4	1156	Rcpt Svcs			
									42.1	1157	Wrkrs Safe			
									5.9	1162	AOGCC Rct			
									0.3	1164	Rural Dev			
									5.8	1166	Vessel Com			
									9.7	1168	Tob ED/CES			
									0.2	1169	PCE Endow			
									0.3	1170	SBED RLF			
									7.4	1172	Bldg Safe			
									1.6	1180	A/D T&P Fd			
									14.0	1200	VehRntITax			
									1.0	1203	WCBEnGF			
									2.5	1205	Ocn Ranger			
									1.0	1209	Capstone			
									3.2	1212	Stimulus09			
									2.9	1215	UCR Rcpts			
									2.1	1220	Crime VCF			
									0.2	1223	CharterRLF			

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Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
									0.2	1224	Maricul RLF			
									0.4	1225	CQuota RLF			
									0.1	1227	Micro RLF			
2	Various	Various	Contractual bargaining unit agreement and health insurance increases.  <b>Salary &amp; Benefit Adjustment Language</b>  <b>House</b> None  <b>Senate</b> SALARY AND BENEFIT ADJUSTMENTS. (a) (9) Alaska Public Employees Association, for the supervisory unit; (10) Alaska Public Employees Association, for the confidential unit; (11) Alaska State Employees Association, for the general government unit						2,304.5	1002	Fed Rcpts		Choosing Senate accepts Senate numbers and language.	H or S
									549.9	1003	G/F Match		The Governor's amendment for contractual bargaining unit agreements and health insurance increases is \$12,692.9 and is requested for the following three bargaining units:  --Confidential Employees Association: \$309.5  --Supervisory Unit: \$4,270.5  --General Government Unit: \$8,112.9	
									5,030.1	1004	Gen Fund			
									559.7	1005	GF/Prgm			
									938.8	1007	I/A Rcpts			
									1.7	1014	Donat Comm			
									35.3	1017	Group Ben			
									3.9	1018	EVOS Trust			
									4.7	1021	Agric RLF			
									0.1	1023	FICA Acct			
									142.3	1024	Fish/Game			
									34.5	1026	Hwy/Capital			
									159.2	1027	Int/Airport			
									63.4	1029	PERS Trust			
									2.1	1031	Sec Injury			
									2.4	1032	Fish Fund			
									1.6	1033	Surpl Prop			
									25.6	1034	Teach Ret			
									33.5	1036	Cm Fish Ln			
									327.7	1037	GF/MH			
									0.4	1040	Surety Fnd			
									0.4	1042	Jud Retire			
									1.1	1045	Nat Guard			
									2.7	1049	Trng Bldg			
									61.4	1050	PFD Fund			
									139.0	1052	Oil/Haz Fd			
									11.1	1054	STEP			
									2.5	1055	IA/OIL HAZ			
									1,402.0	1061	CIP Rcpts			
									0.1	1066	Pub School			
									3.6	1070	FishEn RLF			
									0.5	1074	Bulk Fuel			
									153.1	1076	Marine Hwy			
									120.6	1081	Info Svc			
									12.6	1092	MHTAAR			
									34.6	1093	Clean Air			
									0.5	1104	AMBB Rcpts			
									37.8	1105	PF Gross			
									112.4	1108	Stat Desig			
									9.1	1109	Trest Fish			
									6.6	1133	CSSD Admin			
									56.2	1141	RCA Rcpts			
									10.4	1147	PublicBldg			
									15.5	1151	VoTech Ed			
									51.3	1153	State Land			
									3.5	1154	Shore Fish			
									4.8	1155	Timber Rcp			
									96.3	1156	Rcpt Svcs			
									45.1	1157	Wrks Safe			
									6.1	1162	AOGCC Rct			
									0.5	1164	Rural Dev			
									9.1	1166	Vessel Com			
									12.2	1168	Tob ED/CES			

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H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
									0.2	1169	PCE Endow			
									0.4	1170	SBED RLF			
									11.7	1172	Bldg Safe			
									1.4	1180	A/D T&P Fd			
									19.9	1200	VehRntITax			
									0.9	1203	WCBenGF			
									4.0	1205	Ocn Ranger			
									1.0	1209	Capstone			
									4.4	1212	Stimulus09			
									2.3	1215	UCR Rcpts			
									2.1	1220	Crime VCF			
									0.1	1223	CharterRLF			
									0.1	1224	MaricuRLF			
									0.3	1225	CQuota RLF			

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**Fund Capitalization**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	2,000.0			0		
1	Fund Capitalization	Trauma Care Fund	IncM: Capitalize Trauma Care Fund						2,000.0	1004	Gen Fund			H or S

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**Fund Transfers**

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				0.0	10,045.0			0	0.0			0		
1	OpSys DGF Transfers (non-add)	Bulk Fuel Revolving Loan Fund	IncOTI: FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013		45.0	1005	GF/Prgm							H or S
2	Capital Transfers	Power Project Fund	Inc: Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project		10,000.0	1004	Gen Fund							H or S



<b>MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 66) SUBJECT TO CONFERENCE</b>						
<b>Item #</b>	<b>Department</b>	<b>Description</b>	<b>Fund Source</b>	<b>House MH</b>	<b>Senate MH</b>	<b>Chairman's Recommendation</b>
<b>1</b>	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	<b>Total</b> 1037 GF/MH (UGF)	- -	<b>1,000.0</b> 1,000.0	
<b>2</b>	Health & Social Services	MH Home Modification and Upgrades to Retain Housing	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>1,050.0</b> 750.0 300.0		
<b>3</b>	Health & Social Services	MH Implementation of Replacement Grant System	<b>Total</b> 1037 GF/MH (UGF)	<b>700.0</b> 700.0		
<b>4</b>	Health & Social Services	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	<b>Total</b> 1037 GF/MH (UGF)	<b>500.0</b> 500.0		
<b>5</b>	Revenue	MH AHFC Beneficiary and Special Needs Housing	<b>Total</b> 1004 Gen Fund (UGF)	<b>1,750.0</b> 1,750.0		
<b>6</b>	Revenue	MH AHFC Homeless Assistance Program	<b>Total</b> 1004 Gen Fund (UGF) 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>8,000.0</b> 6,300.0 850.0 850.0		
<b>7</b>	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles	<b>Total</b> 1037 GF/MH (UGF) 1092 MHTAAR (Other)	<b>1,050.0</b> 800.0 250.0		
			<b>Total</b>	<b>13,050.0</b>	<b>1,000.0</b>	