

**Conference Committee Motion Sheet  
FY2014 Operating and Mental Health Bills**

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
<b>TOTAL</b>				618,964.8	3,801.8			0	7,916.0			0		
1	University of Alaska	Appropriation	Intent											H or S
	<b>House</b>													
			It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Increase UGF so that the increase in UGF (from MPlan) = increase in University Receipts	(21,066.0)	50.0 407.8	1037 1004	GF/MH Gen Fund						Relates to # 6 in that the \$50.0 GF/MH portion of this House transaction was intended for distribution to the MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP) at the Anchorage Campus	H or S H or S
3	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Mandatory Comprehensive Student Advising						400.0	1004	Gen Fund			H or S
4	University of Alaska	Budget Reductions/Additions - Systemwide	Inc: Facilities Maintenance and Repair						1,000.0 1,000.0	1004 1048	Gen Fund Univ Rcpt			H or S H or S
5	University of Alaska	Systemwide Education and Outreach	Inc: Consolidated Alaska Mining Initiative	13,868.7					200.0	1004	Gen Fund			H or S
6	University of Alaska	Anchorage Campus	Inc: MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	274,258.4					50.0	1037	GF/MH		Relates to # 2.	H or S
7	University of Alaska	Anchorage Campus	Dec: Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)		(250.0)	1004	Gen Fund							H or S
8	University of Alaska	Anchorage Campus	Inc: MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)						30.0	1092	MHTAAR			H or S
9	University of Alaska	Anchorage Campus	Inc: Aviation Facilities Lease Costs						32.9	1004	Gen Fund			H or S
10	University of Alaska	Anchorage Campus	Inc: Campus Safety and Security Systems						330.0	1004	Gen Fund			H or S
11	University of Alaska	Small Business Development Center	Inc: Workforce Development	2,916.2					356.1	1004	Gen Fund			H or S
12	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Student Housing	14,408.5	346.2	1048	Univ Rcpt							H or S
13	University of Alaska	Kenai Peninsula College	Inc: Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center						296.8	1004	Gen Fund			H or S

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14	University of Alaska	Matanuska-Susitna College	Inc: Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	10,859.3					86.4	1004	Gen Fund			H or S
15	University of Alaska	Prince William Sound Community College	Inc: Operating Costs for UAA Prince William Sound Community College Wellness Center Addition	7,632.6					54.5	1004	Gen Fund			H or S
16	University of Alaska	Bristol Bay Campus	Inc: Operating Costs for UAF Applied Science Center - Bristol Bay Campus	3,998.1					76.3	1004	Gen Fund			H or S
17	University of Alaska	Bristol Bay Campus	Inc: UAF Nursing Program - Bristol Bay Campus		55.0 55.0	1004 1048	Gen Fund Univ Rcpt		55.0	1004	Gen Fund			H or S H or S
18	University of Alaska	Fairbanks Campus	Inc: UAF Life Sciences Debt Service	266,766.1	1,520.0	1048	Univ Rcpt							H or S
19	University of Alaska	Fairbanks Campus	Inc: UAF New Dining Residence Hall Lease		1,500.0	1048	Univ Rcpt							H or S
20	University of Alaska	Fairbanks Campus	Inc: Operating Costs for UAF Life Sciences Facility						2,303.0	1004	Gen Fund			H or S
21	University of Alaska	Fairbanks Campus	Inc: UAF Process Technology Program Lease and Operating Costs						275.0	1004	Gen Fund			H or S
22	University of Alaska	Fairbanks Campus	Inc: University Press Office Operating Costs						200.0	1004	Gen Fund			H or S
23	University of Alaska	Fairbanks Campus	Inc: eLearning Program Enhancements						250.0	1004	Gen Fund			H or S
24	University of Alaska	Fairbanks Campus	Inc: UAF Aviation Program Facility						130.0	1004	Gen Fund			H or S
25	University of Alaska	Fairbanks Campus	Inc: UAF Custodial Service						320.0 380.0	1048 1004	Univ Rcpt Gen Fund			H or S H or S
26	University of Alaska	Juneau Campus	Inc: UAS Center for Mine Training - Funding for the Mine Training Director	45,322.9	27.8 90.0	1048 1004	Univ Rcpt Gen Fund		90.0	1004	Gen Fund		House in Language Section. Senate in Numbers Section.	H or S H or S