

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Department of Administration Core Services Rates	ConfComm	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
General Funds for Two Human Resource Positions Transferred from the Department of Administration	ConfComm	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			121.5										
Department of Administration Core Services Rates	ConfComm	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
CC: Reduction changed from \$189.5 to \$95.0 to offset increments to Alcoholic Beverage Control Board	ConfComm	Dec	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-95.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
1007 I/A Rcpts (Other)			18.0										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			23.6										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			93.8	182.6	0.0	6.2	0.0	0.0	0.0	-95.0	0	0	0
** Appropriation Difference **			94.7	182.6	0.0	7.1	0.0	0.0	0.0	-95.0	0	0	0
Banking and Securities													
Banking and Securities													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.4										
* Allocation Difference *			24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	ConfComm	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	ConfComm	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
Eliminate ongoing annual grant funding to Ilisagvik College for workforce development programs	ConfComm	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	ConfComm	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			23.5										
1061 CIP Rcpts (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1003 G/F Match (UGF)			2.9										
1004 Gen Fund (UGF)			27.1										
1061 CIP Rcpts (Other)			2.8										
* Allocation Difference *			-704.2	-183.7	0.0	7.3	0.0	0.0	-527.8	0.0	-2	0	0
** Appropriation Difference **			-704.2	-183.7	0.0	7.3	0.0	0.0	-527.8	0.0	-2	0	0
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	ConfComm	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
* Allocation Difference *			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
** Appropriation Difference **			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	ConfComm	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF)			65.0										
Delete Federal Receipts No Longer Available for Prescription Drug Grant	ConfComm	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-290.0										
Delete Interagency Receipts No Longer Available for Investigation Services Reimbursable Service Agreement	ConfComm	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-287.8										
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	ConfComm	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			20.0										
Additional Receipt Supported Services authorization for Board and Commission Travel	ConfComm	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.4										
1156 Rcpt Svcs (DGF)			9.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			11.1										
1040 Surety Fnd (Other)			0.4										
1156 Rcpt Svcs (DGF)			38.5										
* Allocation Difference *			-229.5	128.3	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			-229.5	128.3	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
Economic Development													
Economic Development													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	ConfComm	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
Restore Tourism Marketing Funding to the FY13 Level	ConfComm	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	ConfComm	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
Department of Administration Core Services Rates	ConfComm	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development (continued)													
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	ConfComm	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	ConfComm	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR & one Administrative Assistant Position	ConfComm	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.4										
1200 VehRntITax (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
1007 I/A Rcpts (Other)			0.5										
1200 VehRntITax (DGF)			0.3										
* Allocation Difference *			18,444.6	30.8	85.0	18,352.4	10.0	0.0	-33.6	0.0	-1	0	0
** Appropriation Difference **			18,444.6	30.8	85.0	18,352.4	10.0	0.0	-33.6	0.0	-1	0	0
Investments													
Investments													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds: Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)	ConfComm	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	ConfComm	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			13.3										
1070 FishEn RLF (DGF)			1.5										
1164 Rural Dev (DGF)			0.2										
1170 SBED RLF (DGF)			0.2										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1036 Cm Fish Ln (DGF)			20.2										
1070 FishEn RLF (DGF)			2.1										
1074 Bulk Fuel (DGF)			0.5										
1164 Rural Dev (DGF)			0.3										
1170 SBED RLF (DGF)			0.2										
1209 Capstone (DGF)			1.0										
1223 CharterRLF (DGF)			0.1										
1224 MariculRLF (DGF)			0.1										
1225 CQuota RLF (DGF)			0.3										
* Allocation Difference *			70.8	45.8	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.8	45.8	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
1156 Rcpt Svcs (DGF)			32.7										
* Allocation Difference *			49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Department of Administration Core Services Rates	ConfComm	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			3.1	2.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	2.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0

Alcoholic Beverage Control Board

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcoholic Beverage Control Board (continued)													
Alcoholic Beverage Control Board													
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	ConfComm	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	ConfComm	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	ConfComm	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	ConfComm	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.6										
* Allocation Difference *			200.2	10.7	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.2	10.7	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Increase General Fund Program Receipt Authority for the Collection of Conference Fees	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012	ConfComm	OTI	-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,314.2										
1169 PCE Endow (DGF)			-22,875.8										
L FY2014 Power Cost Equalization and Endowment Funding	ConfComm	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
FY2014 Power Cost Equalization and Endowment Funding (continued)													
			1004 Gen Fund (UGF)	7,260.0									
			1169 PCE Endow (DGF)	33,091.0									
			* Allocation Difference *	2,161.0	0.0	0.0	11.0	0.0	2,150.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
	ConfComm	FndChg	LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-155.0									
			1210 Ren Energy (DGF)	155.0									
	ConfComm	Inc	Susitna-Watana Hydro Project Staffing and Contractual Services Authorization	954.5	0.0	0.0	954.5	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	954.5									
	ConfComm	Inc	Department of Administration Core Services Rates	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.2									
	ConfComm	Inc	AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27 SLA2008 P47 L7 (HB152) - Year 6	155.0	0.0	0.0	155.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	155.0									
			* Allocation Difference *	1,114.7	0.0	0.0	1,114.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	3,375.7	0.0	0.0	1,225.7	0.0	2,150.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
	ConfComm	Inc	Sustainable Energy Transmission & Supply Development	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
			1102 AIDEA Rcpt (Other)	200.0									
	ConfComm	Inc	Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project	323.4	293.4	0.0	20.0	10.0	0.0	0.0	2	0	0
			1007 I/A Rcpts (Other)	323.4									
	ConfComm	Inc	Add Assistant Controller (08-#054) for Project Development and Finance Officer	305.0	275.0	0.0	20.0	10.0	0.0	0.0	1	0	0
			1102 AIDEA Rcpt (Other)	305.0									
	ConfComm	Inc	Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	500.0									
	ConfComm	Inc	Department of Administration Core Services Rates	9.3	0.0	0.0	9.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	9.3									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.3										
1102 AIDEA Rcpt (Other)			9.3										
* Allocation Difference *			1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	0.0	3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	ConfComm	OTI	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0	0
1002 Fed Rcpts (Fed)			-4,500.0										
1004 Gen Fund (UGF)			-7,770.1										
1005 GF/Prgm (DGF)			-12,560.8										
L LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
1005 GF/Prgm (DGF)			13.3										
L Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	ConfComm	IncM	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,500.0										
1004 Gen Fund (UGF)			7,770.1										
1005 GF/Prgm (DGF)			12,560.8										
L GF/PR Authority to Meet Legislative Intent for Carryforward	ConfComm	Inc	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	0.0	19	0	0
1005 GF/Prgm (DGF)			4,688.5										
L Department of Administration Core Services Rates	ConfComm	Inc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
L Reduce UGF provided as a match to industry contributions	ConfComm	Dec	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-485.8										
L Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	ConfComm	Inc	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			485.8										
L Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	ConfComm	Dec	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-13.3										
* Allocation Difference *			4,677.3	-13.3	0.0	4,690.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,677.3	-13.3	0.0	4,690.6	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Restore Funding for the Electricity Regs Assistance Program in FY2014	ConfComm	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			75.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			17.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			31.7										
1212 Stimulus09 (Fed)			1.7										
* Allocation Difference *			126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
Department of Administration Core Services Rates	ConfComm	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.2										
* Allocation Difference *			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27,812.8	972.3	305.0	24,683.7	30.0	0.0	1,916.8	-95.0	0	0	1
**** All Agencies Difference ****			27,812.8	972.3	305.0	24,683.7	30.0	0.0	1,916.8	-95.0	0	0	1

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.