2013 Legislature - Operating Budget Transaction Detail - Conf Com Structure NewLegis Column

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Corporations, Business and Professional Licensing Corporations, Business and Professional Licensing (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS 1156 Rcpt Svcs (DGF) 115.5	FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
(HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE 1156 Rept Svos (DGF) 137.6	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total * * * Appropriation Total * *	-	253.1 253.1	90.9 90.9	109.9 109.9	45.5 45.5	6.8 6.8	0.0 0.0	0.0 0.0	0.0 0.0	1 1	0	0
Alaska Industrial Development and Export Authority Alaska Industrial Development and Export Authority (SB 23) AIDEA: LNG PROJECT; DIVIDENDS; FINANCING 1102 AIDEA Rcpt (Other) 950.0	FisNot	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total * ** Appropriation Total **	_	950.0 950.0	0.0 0.0	0.0 0.0	950.0 950.0	0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA 1061 CIP Rcpts (Other) -3,634.3 1229 GasPipeFnd (Other) 7,692.6	FisNot	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
* Allocation Total * ** Appropriation Total ** ** Agency Total * ** * * All Agencies Total * **	-	4,058.3 4,058.3 5,261.4 5,261.4	4,058.3 4,058.3 4,149.2 4,149.2	0.0 0.0 109.9 109.9	0.0 0.0 995.5 995.5	0.0 0.0 6.8 6.8	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	25 25 26 26	0 0 0	0 0 0 0

Column Definitions

NewLegis (FY14 New Legislation) - FY14 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.											