

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Drinking Water</b>													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF)	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation 1004 Gen Fund (UGF)	ConfComm	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-175.0	-50.0	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
<b>Water</b>													
<b>Water Quality</b>													
Permitting for Oil and Gas Development 1004 Gen Fund (UGF)	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
Permitting for Oil and Gas Development 1004 Gen Fund (UGF)	ConfComm	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
<b>* Allocation Difference *</b>			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-278.5	0.0	-10.0	-263.0	-5.5	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-453.5	-50.0	-47.5	-325.5	-30.5	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-453.5	-50.0	-47.5	-325.5	-30.5	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.