

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Environmental Conservation

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health												
Air Quality												
(HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	FisNot	54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
1229 GasPipeFnd (Other) 54.6												
* Allocation Total *		54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
Water												
Water Quality												
(HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	FisNot	236.2	204.0	5.0	12.2	15.0	0.0	0.0	0.0	2	0	0
1229 GasPipeFnd (Other) 236.2												
(SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	FisNot	1,434.7	495.4	22.3	879.5	37.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 1,434.7												
* Allocation Total *		1,670.9	699.4	27.3	891.7	52.5	0.0	0.0	0.0	7	0	0
** Appropriation Total **		1,670.9	699.4	27.3	891.7	52.5	0.0	0.0	0.0	7	0	0
*** Agency Total ***		1,725.5	740.3	30.5	902.2	52.5	0.0	0.0	0.0	7	0	0
**** All Agencies Total ****		1,725.5	740.3	30.5	902.2	52.5	0.0	0.0	0.0	7	0	0

Column Definitions

NewLegis (FY14 New Legislation) - FY14 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.