

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	ConfComm	Inc	440.0	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			440.0										
Aerial Survey Icy Point to Dixon Entrance	ConfComm	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatham Strait Black Cod Test Fishery	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			45.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			35.7										
1109 Test Fish (DGF)			1.1										
<b>* Allocation Difference *</b>			<b>688.4</b>	<b>523.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>165.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Susitna River Drainage Sockeye Project	ConfComm	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)			155.0										
Fund Source Change Bristol Bay Test Fishery	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	ConfComm	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			56.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			32.9										
1109 Test Fish (DGF)			0.6										
<b>* Allocation Difference *</b>			<b>519.3</b>	<b>176.8</b>	<b>0.0</b>	<b>47.5</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>273.0</b>	<b>0</b>	<b>8</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>AYK Region Fisheries Management</b>													
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	ConfComm	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	ConfComm	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	ConfComm	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1109 Test Fish (DGF)			0.1										
<b>* Allocation Difference *</b>			<b>602.4</b>	<b>276.9</b>	<b>4.1</b>	<b>65.0</b>	<b>47.4</b>	<b>9.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Maintenance and Operations Costs for the New Kodiak Office Building	ConfComm	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	ConfComm	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Training Observers and Crab Pot Survey	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			300.0										
Funding for Golden King Crab Observers	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.7										
1109 Test Fish (DGF)			3.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.7										
1109 Test Fish (DGF)			3.4										
<b>* Allocation Difference *</b>			<b>989.7</b>	<b>242.7</b>	<b>0.0</b>	<b>553.5</b>	<b>43.5</b>	<b>0.0</b>	<b>0.0</b>	<b>150.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	ConfComm	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Headquarters Fisheries Management (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
<b>* Allocation Difference *</b>			<b>328.2</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Commercial Fisheries Special Projects</b>													
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	ConfComm	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	ConfComm	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.4										
1004 Gen Fund (UGF)			11.8										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			0.5										
1018 EVOS Trust (Other)			1.0										
1061 CIP Rcpts (Other)			6.1										
1108 Stat Desig (Other)			7.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.3										
1004 Gen Fund (UGF)			13.5										
1005 GF/Prgm (DGF)			3.7										
1007 I/A Rcpts (Other)			4.7										
1024 Fish/Game (Other)			0.4										
1061 CIP Rcpts (Other)			14.4										
1108 Stat Desig (Other)			19.5										
<b>* Allocation Difference *</b>			<b>-1,159.2</b>	<b>-318.5</b>	<b>0.0</b>	<b>-440.7</b>	<b>0.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,968.8</b>	<b>979.5</b>	<b>4.1</b>	<b>225.3</b>	<b>112.9</b>	<b>-391.0</b>	<b>0.0</b>	<b>1,038.0</b>	<b>0</b>	<b>8</b>	<b>0</b>
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	ConfComm	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	ConfComm	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										

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<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries (continued)</b>													
CC: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-16)	ConfComm	IncT	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF) 238.5													
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	ConfComm	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF) 300.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	174.2	174.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 67.5													
1003 G/F Match (UGF) 1.3													
1004 Gen Fund (UGF) 47.0													
1007 I/A Rcpts (Other) 5.8													
1018 EVOS Trust (Other) 0.4													
1024 Fish/Game (Other) 43.4													
1061 CIP Rcpts (Other) 6.2													
1108 Stat Desig (Other) 2.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 53.9													
1003 G/F Match (UGF) 0.9													
1004 Gen Fund (UGF) 31.0													
1007 I/A Rcpts (Other) 9.7													
1018 EVOS Trust (Other) 0.2													
1024 Fish/Game (Other) 34.6													
1061 CIP Rcpts (Other) 12.1													
1108 Stat Desig (Other) 1.5													
<b>* Allocation Difference *</b>			<b>856.6</b>	<b>318.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.9													
1004 Gen Fund (UGF) 2.5													
1024 Fish/Game (Other) 0.3													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.6													
1004 Gen Fund (UGF) 0.4													
1024 Fish/Game (Other) 0.4													
<b>* Allocation Difference *</b>			<b>22.1</b>	<b>22.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>878.7</b>	<b>340.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>538.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-92.4										
1024 Fish/Game (Other)			92.4										
Wildlife Population Assessment and Species Research	ConfComm	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	ConfComm	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	ConfComm	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	ConfComm	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	ConfComm	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	ConfComm	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.7										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			33.4										
1024 Fish/Game (Other)			21.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.4										
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			18.2										
1024 Fish/Game (Other)			36.3										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation (continued)</b>													
<b>Wildlife Conservation (continued)</b>													
* Allocation Difference *			2,228.1	1,193.1	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation Special Projects</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.3										
1004 Gen Fund (UGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.5										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			2.9										
1061 CIP Rcpts (Other)			1.6										
* Allocation Difference *			43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Hunter Education Public Shooting Ranges</b>													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-303.9										
1024 Fish/Game (Other)			303.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			3.7										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,276.6	1,241.6	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	ConfComm	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commissioner's Office</b>													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Administrative Services</b>													
Department of Administration Core Services Rates	ConfComm	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
1007 I/A Rcpts (Other)			18.4										
1018 EVOS Trust (Other)			1.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.9										
1007 I/A Rcpts (Other)			24.1										
1018 EVOS Trust (Other)			0.7										
1061 CIP Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			<b>168.5</b>	<b>80.9</b>	<b>0.0</b>	<b>87.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Boards and Advisory Committees</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
<b>* Allocation Difference *</b>			<b>8.1</b>	<b>8.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
1061 CIP Rcpts (Other)			800.0										
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			-200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			0.3										

**2013 Legislature - Operating Budget  
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Between Adj Base and ConfComm**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>State Subsistence Research (continued)</b>													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1061 CIP Rcpts (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1004 Gen Fund (UGF)			14.6										
1007 I/A Rcpts (Other)			6.5										
1061 CIP Rcpts (Other)			9.0										
1108 Stat Desig (Other)			0.7										
<b>* Allocation Difference *</b>			<b>50.6</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance</b>													
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility													
1007 I/A Rcpts (Other)	ConfComm	Inc	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>492.0</b>	<b>0.0</b>	<b>0.0</b>	<b>492.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>405.6</b>	<b>142.5</b>	<b>-316.5</b>	<b>579.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
<b>Habitat</b>													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance													
1004 Gen Fund (UGF)	ConfComm	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			4.1										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			20.0										
1007 I/A Rcpts (Other)			8.0										
1055 IA/OIL HAZ (Other)			0.6										
1061 CIP Rcpts (Other)			2.8										
1108 Stat Desig (Other)			0.7										
<b>* Allocation Difference *</b>			<b>239.0</b>	<b>159.0</b>	<b>70.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>239.0</b>	<b>159.0</b>	<b>70.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>5,768.7</b>	<b>2,862.8</b>	<b>-182.4</b>	<b>1,599.9</b>	<b>302.9</b>	<b>-391.0</b>	<b>0.0</b>	<b>1,576.5</b>	<b>0</b>	<b>8</b>	<b>0</b>



**2013 Legislature - Operating Budget  
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Numbers and Language Differences Agencies: F&G
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**Agency: Department of Fish and Game**

\*\*\*\* All Agencies Difference \*\*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		5,768.7	2,862.8	-182.4	1,599.9	302.9	-391.0	0.0	1,576.5	0	8	0

## Column Definitions

**Adj Base (FY14 Adjusted Base)** - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.