

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Office of Project Management & Permitting												
(SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	FisNot	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			361.8									
* Allocation Total *		361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
** Appropriation Total **		361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
Oil & Gas												
Oil & Gas												
(HB 129) OIL & GAS EXPLORATION/DEVELOPMENT AREAS	FisNot	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			134.0									
* Allocation Total *		134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
** Appropriation Total **		134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
Land & Water Resources												
Mining, Land & Water												
(SB 2) INTERSTATE MINING COMPACT & COMMISSION	FisNot	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0									
* Allocation Total *		55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		550.8	311.4	27.4	199.8	12.2	0.0	0.0	0.0	2	0	1
**** All Agencies Total ****		550.8	311.4	27.4	199.8	12.2	0.0	0.0	0.0	2	0	1

Column Definitions

NewLegis (FY14 New Legislation) - FY14 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.