

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Admin</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>DOA Leases</b>													
General Fund Reduction from Services Line	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Finance</b>													
L AMD: ASEA General Government Unit	GovAmd+	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										
1004 Gen Fund (UGF)			3,706.7										
1005 GF/Prgm (DGF)			487.3										
1007 I/A Rcpts (Other)			603.8										
1014 Donat Comm (Fed)			1.6										
1017 Group Ben (Other)			23.1										
1018 EVOS Trust (Other)			1.0										
1021 Agric RLF (DGF)			5.2										
1023 FICA Acct (Other)			0.1										
1024 Fish/Game (Other)			107.3										
1026 HwyCapital (Other)			16.9										
1027 IntAirport (Other)			97.1										
1029 PERS Trust (Other)			39.3										
1031 Sec Injury (DGF)			2.0										
1032 Fish Fund (DGF)			2.0										
1033 Surpl Prop (Fed)			1.5										
1034 Teach Ret (Other)			15.9										
1036 Cm Fish Ln (DGF)			24.6										
1037 GF/MH (UGF)			273.5										
1040 Surety Fnd (Other)			0.3										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.6										
1049 Trng Bldg (DGF)			2.4										
1050 PFD Fund (DGF)			65.4										
1052 Oil/Haz Fd (DGF)			82.9										
1054 STEP (DGF)			7.4										
1055 IA/OIL HAZ (Other)			2.2										
1061 CIP Rcpts (Other)			907.9										
1066 Pub School (DGF)			0.1										
1070 FishEn RLF (DGF)			2.5										
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										
1081 Info Svc (Other)			67.6										
1092 MHTAAR (Other)			10.2										
1093 Clean Air (Other)			22.6										
1105 PF Gross (Other)			24.7										

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<b>Centralized Administrative Services (continued)</b>													
<b>Finance (continued)</b>													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
			105.2										
			11.0										
			3.8										
			38.3										
			7.4										
			17.4										
			37.6										
			2.1										
			2.1										
			84.4										
			42.1										
			5.9										
			0.3										
			5.8										
			9.7										
			0.2										
			0.3										
			7.4										
			1.6										
			14.0										
			1.0										
			2.5										
			1.0										
			3.2										
			2.9										
			2.1										
			0.2										
			0.2										
			0.4										
			0.1										
			-9,328.5	-9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>													
<b>Retirement and Benefits</b>													
		GovAmd+	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund													
				35.3									
				21.7									
				8.0									
		ConfComm	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0	0	0
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund													
				65.0									

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<b>Centralized Administrative Services (continued)</b>													
<b>Retirement and Benefits (continued)</b>													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,578.5	-9,328.5	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration State Facilities Rent</b>													
<b>Administration State Facilities Rent</b>													
General Fund Reduction from Services Line													
	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Enterprise Technology Services</b>													
<b>Alaska Land Mobile Radio</b>													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority													
	GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority													
	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Fund 50% of the Additional GF Request for Alaska Land Mobile Radio Maintenance Costs													
	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
<b>ALMR Payments on Behalf of Political Subdivisions</b>													
Add GF for Alaska Land Mobile Radio Payments on Behalf of Political Subdivisions													
	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
<b>Risk Management</b>													
<b>Risk Management</b>													
Eliminate General Funds from Travel Line													
	ConfComm	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Oil and Gas Conservation Commission</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Oil and Gas Conservation Commission (continued)</b>													
<b>Alaska Oil and Gas Conservation Commission</b>													
Eliminate General Funds from Capital Outlay Line	ConfComm	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3					-7.3					
* Allocation Difference *			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
<b>Violent Crimes Compensation Board</b>													
<b>Violent Crimes Compensation Board</b>													
Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board	GovAmd+	Inc	7.2	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
1220 Crime VCF (Other)			7.2										
LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request	GovAmd+	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
1220 Crime VCF (Other)			-7.2										
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1220 Crime VCF (Other)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Eliminate General Funds from Travel Line	ConfComm	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.3										
* Allocation Difference *			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,463.5	-9,328.5	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0
**** All Agencies Difference ****			-10,463.5	-9,328.5	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.