

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

**Numbers and Language
Differences
Agencies: Labor**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Department-wide Unavoidable Lease Cost Increases	GovAmd+	Inc	984.5	0.0	0.0	984.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			984.5										
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	ConfComm	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
* Allocation Difference *			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Decrement STEP Funding	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
** Appropriation Difference **			-350.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
Vocational Rehabilitation													
Independent Living Rehabilitation													
Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	GovAmd+	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
CC: Approve 1/2 of Gov Inc to Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	ConfComm	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add Back One-time Funding to Support AVTEC's Costs to the Base Budget	GovAmd+	IncM	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	ConfComm	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Transfer from the Services Line to Correct a Negative Line Item	ConfComm	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
* Allocation Difference *			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0
*** Agency Difference ***			-892.2	0.0	0.0	-506.4	0.0	14.2	-400.0	0.0	0	0	0
**** All Agencies Difference ****			-892.2	0.0	0.0	-506.4	0.0	14.2	-400.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.