

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	FisNot	135.1	80.4	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)		135.1										
(SB 21) OIL AND GAS PRODUCTION TAX	FisNot	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
* Allocation Total *		235.1	80.4	0.0	104.7	50.0	0.0	0.0	0.0	1	0	0
Treasury Division												
(SB 88) ALASKA NATIVE MEDICAL CENTER HOUSING	FisNot	765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)		350.0										
1163 COP (Other)		415.0										
* Allocation Total *		765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
** Appropriation Total **		1,000.1	80.4	15.0	504.7	50.0	0.0	0.0	350.0	1	0	0
Administration and Support												
Commissioner's Office												
(SB 21) OIL AND GAS PRODUCTION TAX	FisNot	34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.6										
* Allocation Total *		34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,034.7	80.4	19.6	504.7	80.0	0.0	0.0	350.0	1	0	0
**** All Agencies Total ****		1,034.7	80.4	19.6	504.7	80.0	0.0	0.0	350.0	1	0	0

Column Definitions

NewLegis (FY14 New Legislation) - FY14 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.