

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
NewLegis Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction												
Statewide Design and Engineering Services												
(HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	FisNot	711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
1229 GasPipeFnd (Other) 711.8												
* Allocation Total *		711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
** Appropriation Total **		711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
(HB 94) CON AND NELLIE MILLER BRIDGES	FisNot	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0												
(HB 153) NAMING WALTER J. HICKEL PARKWAY	FisNot	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0												
* Allocation Total *		25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
(HB 94) CON AND NELLIE MILLER BRIDGES	FisNot	6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9												
* Allocation Total *		6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
** Appropriation Total **		31.9	0.0	0.0	0.0	31.9	0.0	0.0	0.0	0	0	0
Marine Highway System												
Marine Vessel Operations												
(SB 24) MARINE TRANSPORTATION ADVISORY BOARD	FisNot	3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
* Allocation Total *		3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		746.7	364.3	47.5	280.5	54.4	0.0	0.0	0.0	3	0	0
**** All Agencies Total ****		746.7	364.3	47.5	280.5	54.4	0.0	0.0	0.0	3	0	0

Column Definitions

NewLegis (FY14 New Legislation) - FY14 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.