

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>ConfComm</u>
Ap: Administration and Support		
AI: Commissioner's Office		
<u>Intent</u>		
It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.		
		X
Ap: Design, Engineering and Construction		
AI: Central Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.		
	X	
<u>Conditional Language</u>		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		
		X
AI: Northern Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.		
	X	
<u>Conditional Language</u>		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		
		X
AI: Southeast Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Southeast Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.		
	X	

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Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>ConfComm</u>
<u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		X
Ap: Highways, Aviation and Facilities		
<u>Intent</u> It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.		X
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.		X
<u>Intent</u> It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2016.		X
AI: Southeast Region Highways and Aviation		
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.	X	