2013 Legislature - Operating Budget Transaction Compare - Conf Com Structure Between GovAmd+ and ConfComm

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	РРТ	TMP
Fund Capitalization Crime Victim Compensation Fund L Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund 1171 PFD Crim (DGF) -674.4	ConfComm	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
* Allocation Difference *			-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
Trauma Care Fund L CC: Remove \$1 million of the \$2 million fund capitalization of the Trauma Care Fund per AS 18.08.085 1004 Gen Fund (UGF) -1,000.0	ConfComm	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
AIDEA Sustainable Energy Transmission and L AMD: FY2014 Draw from AHCC for Sustainable Energy Transmission and Supply Development Fund	d Supply Dev GovAmd+	elopment Inc0TI	t Fund 125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1213 AHCC (UGF) 125,000.0 L FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS) 125,000,0	ConfComm	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1004 Gen Fund (UGF) 125,000.0 * Allocation Difference * ** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			0.0 -1,674.4 -1,674.4 -1,674.4	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 -1,000.0 -1,000.0 -1,000.0	0.0 -674.4 -674.4 -674.4	0 0 0	0 0 0 0	0 0 0 0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.