

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
CC + SB95 Column**

Numbers and Language

Agency: Fund Capitalization

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
L	FY13 Conference Committee	LangCC	26.2	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0	0	0
	1108 Stat Desig (Other)		26.2										
L	Reverse FY2013 Funding	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
	1108 Stat Desig (Other)		-26.2										
L	FY2014 Funding	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
	1108 Stat Desig (Other)		25.0										
* Allocation Total *			25.0	0.0	0.0	0.0	0.0	0.0	26.2	-1.2	0	0	0
Crime Victim Compensation Fund													
L	FY13 Conference Committee	LangCC	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)		27.1										
	1171 PFD Crim (DGF)		1,798.0										
L	Reverse FY2013 Funding	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
	1005 GF/Prgm (DGF)		-27.1										
	1171 PFD Crim (DGF)		-1,798.0										
L	FY2014 Funding	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
	1005 GF/Prgm (DGF)		27.1										
	1171 PFD Crim (DGF)		1,798.0										
L	Increase estimated collection of program receipts	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
	1005 GF/Prgm (DGF)		7.9										
L	LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
	1171 PFD Crim (DGF)		-7.2										
L	Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
	1171 PFD Crim (DGF)		-674.4										
* Allocation Total *			1,151.4	0.0	0.0	0.0	0.0	0.0	0.0	1,151.4	0	0	0
Disaster Relief Fund													
L	FY13 Conference Committee	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		5,000.0										
L	Reverse FY2013 Disaster Relief Fund	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		-9,000.0										
	1004 Gen Fund (UGF)		-5,000.0										
L	FY2014 Disaster Relief Fund	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		5,000.0										
* Allocation Total *			14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
Community Revenue Sharing Fund													
L	FY13 Conference Committee	LangCC	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		60,000.0										
L	Reverse FY2013 Funding	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
	1004 Gen Fund (UGF)		-60,000.0										
L	FY2014 Funding	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0

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Fund Capitalization (continued)													
Community Revenue Sharing Fund (continued)													
FY2014 Funding (continued)													
	1004 Gen Fund (UGF)		60,000.0										
* Allocation Total *			60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	FY13 Conference Committee	LangCC	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
	1004 Gen Fund (UGF)		400,000.0										
L	Reverse FY2013 Funding	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
	1004 Gen Fund (UGF)		-400,000.0										
L	FY2014 Funding	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
	1004 Gen Fund (UGF)		400,000.0										
* Allocation Total *			400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
Trauma Care Fund													
L	FY13 Conference Committee	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,000.0										
L	Reverse Capitalize Trauma Care Fund per AS 18.08.085	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-2,000.0										
L	Capitalize Trauma Care Fund per AS 18.08.085	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,000.0										
L	CC: Remove \$1 million of the \$2 million fund capitalization of the Trauma Care Fund per AS 18.08.085	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,000.0										
* Allocation Total *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
AIDEA Sustainable Energy Transmission and Supply Development Fund													
	Sustainable Energy Program Ch60 SLA2012 (SB25) (Sec2 Ch15 SLA2012 P48 L13 (HB284)	FisNot13	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
	1004 Gen Fund (UGF)		125,000.0										
	Reverse SB125 Outyear Funding Sustainable Energy Transmission and Supply Development Fund	OTI	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
	1004 Gen Fund (UGF)		-125,000.0										
L	FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
	1004 Gen Fund (UGF)		125,000.0										
* Allocation Total *			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
** Appropriation Total **			601,176.4	0.0	0.0	0.0	0.0	0.0	61,026.2	540,150.2	0	0	0
Caps spent as duplicated funds													
Alaska Clean Water Fund													
L	FY13 Conference Committee	LangCC	10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	10,355.3	0	0	0
	1002 Fed Rcpts (Fed)		8,569.9										
	1144 CWF Bond (Other)		1,785.4										
L	Reverse FY2013 Funding	OTI	-10,355.3	0.0	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
	1002 Fed Rcpts (Fed)		-8,569.9										
	1144 CWF Bond (Other)		-1,785.4										

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Caps spent as duplicated funds (continued)												
Alaska Clean Water Fund (continued)												
L	FY2014 Funding											
	1002 Fed Rcpts (Fed)	8,106.2										
	1144 CWF Bond (Other)	1,688.8										
	* Allocation Total *	9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
Alaska Drinking Water Fund												
L	FY13 Conference Committee											
	1002 Fed Rcpts (Fed)	6,394.9										
	1159 DWF Bond (Other)	1,853.6										
L	Reverse FY2013 Funding											
	1002 Fed Rcpts (Fed)	-6,394.9										
	1159 DWF Bond (Other)	-1,853.6										
L	FY2014 Funding											
	1002 Fed Rcpts (Fed)	6,192.8										
	1159 DWF Bond (Other)	1,795.0										
	* Allocation Total *	7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
Election Fund												
L	FY13 Conference Committee											
	1002 Fed Rcpts (Fed)	100.0										
L	Reverse FY2013 Funding											
	1002 Fed Rcpts (Fed)	-100.0										
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	17,782.8	0.0	0.0	0.0	0.0	0.0	0.0	17,782.8	0	0	0
	*** Agency Total ***	618,959.2	0.0	0.0	0.0	0.0	0.0	61,026.2	557,933.0	0	0	0
	**** All Agencies Total ****	618,959.2	0.0	0.0	0.0	0.0	0.0	61,026.2	557,933.0	0	0	0

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.