

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Redistricting Board													
L	AMD: Redistricting Costs (FY14- FY15)												
	1004 Gen Fund (UGF)	MultiYr	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Domestic Violence and Sexual Assault													
	Continue Domestic Violence and Sexual Assault program at FY2013 level.												
	1004 Gen Fund (UGF)	GovAmd+ IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
	Continue Domestic Violence and Sexual Assault program at FY2013 level.												
	1004 Gen Fund (UGF)	ConfComm IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****		-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.