

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.3										
* Allocation Difference *			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
General Fund Reduction from Services Line	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Department of Administration Core Services Rates	ConfComm	Inc	725.4	0.0	0.0	725.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			725.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			8.8										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			3.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			10.4										
* Allocation Difference *			748.8	23.4	0.0	725.4	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			4.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			5.9										
* Allocation Difference *			10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1061 CIP Rcpts (Other)			6.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Finance (continued)													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.6										
1061 CIP Rcpts (Other)			21.7										
* Allocation Difference *			79.7	79.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
E-Travel													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.1										
* Allocation Difference *			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
AMD: CEA Training Committee	ConfComm	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	178.8	178.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.6										
1007 I/A Rcpts (Other)			147.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			199.9	179.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.9										
* Allocation Difference *			13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Consolidation and Automation of Division Processes for Greater Customer Self-Service	ConfComm	Inc	875.0	0.0	0.0	875.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			323.9										
1029 PERS Trust (Other)			380.7										
1034 Teach Ret (Other)			153.9										
1042 Jud Retire (Other)			3.9										
1045 Nat Guard (Other)			12.6										

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	ConfComm	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
AMD: Increased Workload for Management of AlaskaCare Plan	ConfComm	Inc	171.6	171.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			93.3										
1029 PERS Trust (Other)			57.3										
1034 Teach Ret (Other)			21.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1017 Group Ben (Other)			12.5										
1029 PERS Trust (Other)			21.4										
1034 Teach Ret (Other)			8.6										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	72.2	72.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1017 Group Ben (Other)			20.9										
1023 FICA Acct (Other)			0.1										
1029 PERS Trust (Other)			35.5										
1034 Teach Ret (Other)			14.4										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.6										
* Allocation Difference *			1,227.1	287.1	0.0	940.0	0.0	0.0	0.0	0.0	0	0	0
Health Plans Administration													
Third Party Administrator Contract Increase for Anticipated New Health Contract as of 7/1/2013	ConfComm	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1,500.0										
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,536.7	601.3	0.0	2,935.4	0.0	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
* Allocation Difference *			13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Property Management													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1005 GF/Prgm (DGF)			1.4										
1033 Surpl Prop (Fed)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1005 GF/Prgm (DGF)			0.1										
1033 Surpl Prop (Fed)			1.4										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Mail													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			4.9										
* Allocation Difference *			6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leases													
Additional I/A Authority to Enable the Leases Program to Fully Collect Lease Payments from Customer Agencies	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
Additional I/A Authority to Enable Lease Administration to Maintain Core Services	ConfComm	Inc	265.9	141.3	19.4	97.1	8.1	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			265.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			4.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			6.2										
* Allocation Difference *			278.0	153.4	19.4	97.1	8.1	0.0	0.0	0.0	0	0	0

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General Services (continued)													
Facilities													
Additional I/A Authority to Allow for Coverage of the Increasing Costs of Operations and Maintenance for 11 Facilities	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
Funding for Public Building Fund Contracting Officer I/II/III (Anchorage) and Accounting Clerk (Juneau)	ConfComm	Inc	197.7	197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)			197.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			2.9										
1147 PublicBldg (Other)			4.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			3.5										
1147 PublicBldg (Other)			5.9										
* Allocation Difference *			214.9	214.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			716.6	392.0	19.4	297.1	8.1	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line	ConfComm	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
Restore Alaska Land Mobile Radio Equipment, Maintenance and Training	ConfComm	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										

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Enterprise Technology Services (continued)													
Alaska Land Mobile Radio (continued)													
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Fund 50% of the Additional GF Request for Alaska Land Mobile Radio Maintenance Costs	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			2,300.0	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0	0	0
ALMR Payments on Behalf of Political Subdivisions													
Add GF for Alaska Land Mobile Radio Payments on Behalf of Political Subdivisions	ConfComm	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
Reduce Excess Federal Authorization	ConfComm	Dec	-1,700.0	0.0	0.0	-1,700.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,700.0										
Additional Authority to Allow ETS to Accurately Charge Agencies for Services in Support of Legacy Systems	ConfComm	Inc	1,200.0	0.0	175.0	800.0	225.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			1,200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1081 Info Svc (Other)			38.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1081 Info Svc (Other)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	91.5	91.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
1081 Info Svc (Other)			80.7										
* Allocation Difference *			-361.7	138.3	175.0	-900.0	225.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,453.9	153.9	175.0	1,900.0	225.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Increased I/A Receipt Authority to Allow the Division to Meet the Rising Medical and Legal Costs of Insurance Premiums	ConfComm	Inc	4,224.2	0.0	0.0	4,224.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4,224.2										
Eliminate General Funds from Travel Line	ConfComm	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										

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Risk Management (continued)													
Risk Management (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
* Allocation Difference *			4,224.8	5.0	-4.4	4,224.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,224.8	5.0	-4.4	4,224.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Increased AOGCC Receipt Authority for Petroleum Inspector Overtime Due to 24-7, On-sight Regulatory Supervision	ConfComm	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			125.0										
Eliminate General Funds from Capital Outlay Line	ConfComm	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)			4.4										
* Allocation Difference *			123.8	131.1	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			123.8	131.1	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
MH Trust: Dis Justice-Grant 2462.04 Deliver Training for Defense Attorneys	ConfComm	IncM	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0
1092 MHTAAR (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1007 I/A Rcpts (Other)			0.1										
1037 GF/MH (UGF)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			43.5										
1007 I/A Rcpts (Other)			1.4										
1037 GF/MH (UGF)			6.1										
* Allocation Difference *			74.6	59.6	0.0	0.0	0.0	0.0	0.0	15.0	0	0	0

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Legal and Advocacy Services (continued)													
Public Defender Agency													
MH Trust: Dis Justice-Grant 1920.05 Public Defender Agency- Protective Service Specialist 1092 MHTAAR (Other) 138.8	ConfComm	IncM	138.8	0.0	0.0	0.0	0.0	0.0	0.0	138.8	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1004 Gen Fund (UGF) 13.7	ConfComm	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF) 45.4 1005 GF/Prgm (DGF) 1.7 1007 I/A Rcpts (Other) 1.2 1037 GF/MH (UGF) 0.7	ConfComm	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			201.5	62.7	0.0	0.0	0.0	0.0	0.0	138.8	0	0	0
** Appropriation Difference **			276.1	122.3	0.0	0.0	0.0	0.0	0.0	153.8	0	0	0
Violent Crimes Compensation Board													
Violent Crimes Compensation Board													
Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund 1220 Crime VCF (Other) -300.0	ConfComm	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1220 Crime VCF (Other) 2.1	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-297.9	2.1	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
** Appropriation Difference **			-297.9	2.1	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
AMD: Centrally Issued Driver's Licenses and Identification Cards 1005 GF/Prgm (DGF) 187.5	ConfComm	Inc	187.5	0.0	0.0	187.5	0.0	0.0	0.0	0.0	0	0	0
Eliminate General Funds from Travel Line 1004 Gen Fund (UGF) -23.3	ConfComm	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1005 GF/Prgm (DGF) 34.7	ConfComm	SalAdj	34.7	34.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF) 0.1 1005 GF/Prgm (DGF) 87.7 1007 I/A Rcpts (Other) 0.4	ConfComm	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			287.1	122.9	-23.3	187.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			287.1	122.9	-23.3	187.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,071.1	1,530.6	166.7	9,294.2	233.1	-7.3	-300.0	153.8	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Department of Administration Core Services Rates	ConfComm	Inc	0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			0.9	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
General Funds for Two Human Resource Positions Transferred from the Department of Administration	ConfComm	Inc	121.5	121.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			121.5										
Department of Administration Core Services Rates	ConfComm	Inc	6.2	0.0	0.0	6.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
CC: Reduction changed from \$189.5 to \$95.0 to offset increments to Alcoholic Beverage Control Board	ConfComm	Dec	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	-95.0	0	0	0
1004 Gen Fund (UGF)			-95.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
1007 I/A Rcpts (Other)			18.0										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			2.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.1										
1007 I/A Rcpts (Other)			23.6										
1061 CIP Rcpts (Other)			0.9										
* Allocation Difference *			93.8	182.6	0.0	6.2	0.0	0.0	0.0	-95.0	0	0	0
** Appropriation Difference **			94.7	182.6	0.0	7.1	0.0	0.0	0.0	-95.0	0	0	0
Banking and Securities													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.4										
* Allocation Difference *			24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.2	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Delete Federal Authority and Two Local Government Specialist Positions for Rural Utility Business Advisor (RUBA) Program	ConfComm	Dec	-582.8	-255.0	0.0	0.0	0.0	0.0	-327.8	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-582.8										
Replace Rural Utility Business Advisor (RUBA) General Fund Match with General Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-194.6										
1004 Gen Fund (UGF)			194.6										
Department of Administration Core Services Rates	ConfComm	Inc	7.3	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
Eliminate ongoing annual grant funding to Ilisagvik College for workforce development programs	ConfComm	Dec	-600.0	0.0	0.0	0.0	0.0	0.0	-600.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
Partially restore ongoing annual grant funding to Ilisagvik College for workforce development programs	ConfComm	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			23.5										
1061 CIP Rcpts (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1003 G/F Match (UGF)			2.9										
1004 Gen Fund (UGF)			27.1										
1061 CIP Rcpts (Other)			2.8										
* Allocation Difference *			-704.2	-183.7	0.0	7.3	0.0	0.0	-527.8	0.0	-2	0	0
** Appropriation Difference **			-704.2	-183.7	0.0	7.3	0.0	0.0	-527.8	0.0	-2	0	0
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
Increase Payment In Lieu of Taxes Federal Authority to Maintain the FY2013 Level of Funding (Total Authority \$10,428.2)	ConfComm	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			328.2										
* Allocation Difference *			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
** Appropriation Difference **			328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

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Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Restore the Investigator Position (08-N13007) and Funding for the Big Game Commercial Services Board	ConfComm	IncM	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1156 Rcpt Svcs (DGF) 65.0													
Delete Federal Receipts No Longer Available for Prescription Drug Grant	ConfComm	Dec	-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -290.0													
Delete Interagency Receipts No Longer Available for Investigation Services	ConfComm	Dec	-287.8	0.0	0.0	-287.8	0.0	0.0	0.0	0.0	0	0	0
Reimbursable Service Agreement													
1007 I/A Rcpts (Other) -287.8													
Additional Statutory Designated Program Receipt authorization for third party travel reimbursements	ConfComm	Inc	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 20.0													
Additional Receipt Supported Services authorization for Board and Commission Travel	ConfComm	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 200.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.4													
1156 Rcpt Svcs (DGF) 9.9													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 11.1													
1040 Surety Fnd (Other) 0.4													
1156 Rcpt Svcs (DGF) 38.5													
* Allocation Difference *			-229.5	128.3	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			-229.5	128.3	220.0	-577.8	0.0	0.0	0.0	0.0	0	0	1
Economic Development													
Economic Development													
Restore Tourism Marketing Related Third Party Receipts Funding to the FY13 Level	ConfComm	IncOTI	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 2,700.0													
Restore Tourism Marketing Funding to the FY13 Level	ConfComm	IncOTI	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16,000.0													
Implement Year 4 of the Fiscal Note for Vessel Passenger Tax CH101 SLA2010 (SB312)	ConfComm	IncOTI	10.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Department of Administration Core Services Rates	ConfComm	Inc	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development (continued)													
Economic Development (continued)													
10% Reduction of Alaska Regional Development Organizations (ARDOR) (from \$855.1 to \$769.6)	ConfComm	Dec	-85.5	0.0	0.0	0.0	0.0	0.0	-85.5	0.0	0	0	0
1004 Gen Fund (UGF)			-85.5										
Line Item Transfer of \$51.9 from the Personal Services line to the Grants line for grants to ARDORS	ConfComm	LIT	0.0	-51.9	0.0	0.0	0.0	0.0	51.9	0.0	0	0	0
Decrement funding for two Film Office positions transferred from DCCED to DOR & one Administrative Assistant Position	ConfComm	Dec	-198.0	-198.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-198.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			0.4										
1200 VehRntITax (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.1										
1007 I/A Rcpts (Other)			0.5										
1200 VehRntITax (DGF)			0.3										
* Allocation Difference *			18,444.6	30.8	85.0	18,352.4	10.0	0.0	-33.6	0.0	-1	0	0
** Appropriation Difference **			18,444.6	30.8	85.0	18,352.4	10.0	0.0	-33.6	0.0	-1	0	0
Investments													
Investments													
Annualize 10 Month Employee/Implement Year 2 Fiscal Note-Loan Funds:	ConfComm	Inc	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Charters/Mariculture/Microloan Ch58 SLA2012 (HB121)													
1223 CharterRLF (DGF)			1.3										
1224 MariculRLF (DGF)			1.3										
1225 CQuota RLF (DGF)			2.5										
1227 Micro RLF (DGF)			0.6										
Increase Interagency Authority to Budget the Bulk Fuel Reimbursable Service Agreement with Community & Regional Affairs	ConfComm	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			13.3										
1070 FishEn RLF (DGF)			1.5										
1164 Rural Dev (DGF)			0.2										
1170 SBED RLF (DGF)			0.2										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Investments (continued)													
Investments (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	24.9	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.1										
1036 Cm Fish Ln (DGF)			20.2										
1070 FishEn RLF (DGF)			2.1										
1074 Bulk Fuel (DGF)			0.5										
1164 Rural Dev (DGF)			0.3										
1170 SBED RLF (DGF)			0.2										
1209 Capstone (DGF)			1.0										
1223 CharterRLF (DGF)			0.1										
1224 MariculRLF (DGF)			0.1										
1225 CQuota RLF (DGF)			0.3										
* Allocation Difference *			70.8	45.8	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			70.8	45.8	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			15.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.9										
1156 Rcpt Svcs (DGF)			32.7										
* Allocation Difference *			49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Serve Alaska													
Serve Alaska													
Department of Administration Core Services Rates	ConfComm	Inc	0.4	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			3.1	2.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.1	2.7	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alcoholic Beverage Control Board (continued)													
Alcoholic Beverage Control Board													
Increase General Fund Program Receipt Authority to Meet Allocated Administrative Support Costs	ConfComm	Inc	127.0	0.0	0.0	127.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			127.0										
Increase General Fund Program Receipt Authority to Maintain Department of Law Legal Assistance	ConfComm	Inc	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			62.5										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	ConfComm	IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
CC: Replace Interagency Receipts with General Fund Program Receipts to Maintain Underage Drinking Enforcement Program	ConfComm	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Fund Source Change to replace all UGF in the ABC Board to GFPR	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.4										
1005 GF/Prgm (DGF)			5.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			7.6										
* Allocation Difference *			200.2	10.7	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			200.2	10.7	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Operations													
Increase General Fund Program Receipt Authority for the Collection of Conference Fees	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse FY2013 Power Cost Equalization and Endowment Funding Sec 13(f) & (g) Ch 15, SLA 2012	ConfComm	OTI	-38,190.0	0.0	-10.0	-330.0	0.0	0.0	-37,850.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,314.2										
1169 PCE Endow (DGF)			-22,875.8										
L FY2014 Power Cost Equalization and Endowment Funding	ConfComm	IncM	40,351.0	0.0	10.0	341.0	0.0	0.0	40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,260.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
FY2014 Power Cost Equalization and Endowment Funding (continued)													
1169 PCE Endow (DGF) 33,091.0													
* Allocation Difference *			2,161.0	0.0	0.0	11.0	0.0	0.0	2,150.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: Fund Source Change for Renewable Energy Fund/Task Force/Assistance Funding. Delete in subcommittee.													
1004 Gen Fund (UGF) -155.0													
1210 Ren Energy (DGF) 155.0													
Susitna-Watana Hydro Project Staffing and Contractual Services Authorization			954.5	0.0	0.0	954.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 954.5													
Department of Administration Core Services Rates			5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.2													
AMD: Technical Correction - RenewEnergy Fund/Task Force/Assistance Sec2 Ch27			155.0	0.0	0.0	155.0	0.0	0.0	0.0	0.0	0	0	0
SLA2008 P47 L7 (HB152) - Year 6													
1004 Gen Fund (UGF) 155.0													
* Allocation Difference *			1,114.7	0.0	0.0	1,114.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,375.7	0.0	0.0	1,225.7	0.0	0.0	2,150.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Sustainable Energy Transmission & Supply Development													
1102 AIDEA Rcpt (Other) 200.0													
Add Civil Engineer (08-#055) and Assistant Environmental Engineer (08-#057) for Susitna-Watana Hydro Project			323.4	293.4	0.0	20.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 323.4													
Add Assistant Controller (08-#054) for Project Development and Finance Officer			305.0	275.0	0.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1102 AIDEA Rcpt (Other) 305.0													
Funding for Consultants and Legal Counsel to Plan and Develop Infrastructure Projects			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 500.0													
Department of Administration Core Services Rates			9.3	0.0	0.0	9.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.3													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Fund Source Change to replace all UGF in AIDEA to AIDEA Receipts (continued)													
			1004 Gen Fund (UGF)	-9.3									
			1102 AIDEA Rcpt (Other)	9.3									
			* Allocation Difference *	1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	3	0	0
			** Appropriation Difference **	1,337.7	568.4	0.0	749.3	20.0	0.0	0.0	3	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L	ConfComm	OTI	Reverse FY2013 Alaska Seafood Marketing Institute Funding Sec13(i)(1)-(4) Ch15 SLA2012 P75 L17 (HB284)	-24,830.9	-2,405.2	-390.3	-21,846.9	-180.0	-8.5	0.0	0.0	-19	0
			1002 Fed Rcpts (Fed)	-4,500.0									
			1004 Gen Fund (UGF)	-7,770.1									
			1005 GF/Prgm (DGF)	-12,560.8									
L	ConfComm	FndChg	LFD Reconciliation: Fund Source Change from GF to GF/PR for ASMI Salary Increases (Delete in Subcommittee)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-13.3									
			1005 GF/Prgm (DGF)	13.3									
L	ConfComm	IncM	Restore Alaska Seafood Marketing Institute Funding to the FY2013 Level	24,830.9	2,405.2	390.3	21,846.9	180.0	8.5	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4,500.0									
			1004 Gen Fund (UGF)	7,770.1									
			1005 GF/Prgm (DGF)	12,560.8									
L	ConfComm	Inc	GF/PR Authority to Meet Legislative Intent for Carryforward	4,688.5	0.0	0.0	4,688.5	0.0	0.0	0.0	19	0	0
			1005 GF/Prgm (DGF)	4,688.5									
L	ConfComm	Inc	Department of Administration Core Services Rates	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.1									
L	ConfComm	Dec	Reduce UGF provided as a match to industry contributions	-485.8	0.0	0.0	-485.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-485.8									
L	ConfComm	Inc	Restore Alaska Seafood Marketing Institute Funding to FY14 Gov Request for UGF	485.8	0.0	0.0	485.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	485.8									
L	ConfComm	Dec	Fund Source Change from GF to GF/PR for ASMI Salary Increases was deleted in Subcommittee	-13.3	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-13.3									
			* Allocation Difference *	4,677.3	-13.3	0.0	4,690.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	4,677.3	-13.3	0.0	4,690.6	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Restore Funding for the Electricity Regs Assistance Program in FY2014	ConfComm	IncOTI	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			75.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			17.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			31.7										
1212 Stimulus09 (Fed)			1.7										
* Allocation Difference *			126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DCCED State Facilities Rent													
DCCED State Facilities Rent													
Department of Administration Core Services Rates	ConfComm	Inc	14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.2										
* Allocation Difference *			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.2	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			27,812.8	972.3	305.0	24,683.7	30.0	0.0	1,916.8	-95.0	0	0	1

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Department of Administration Core Services Rates	ConfComm	Inc	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
General Funds for Nine Human Resource Positions Transferred from the Department of Administration	ConfComm	Inc	872.9	872.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			872.9										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
AMD: FY2014 Alaska State Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.0										
* Allocation Difference *			924.8	915.7	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.0										
* Allocation Difference *			19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			948.6	939.5	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Correctional Academy													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.2										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
* Allocation Difference *			9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
* Allocation Difference *			5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Department of Administration Core Services Rates	ConfComm	Inc	241.2	0.0	0.0	241.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			241.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Institution Director's Office (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			7.1										
	1004 Gen Fund (UGF)			7.1									
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.3									
	* Allocation Difference *			250.6	9.4	0.0	241.2	0.0	0.0	0.0	0	0	0
Inmate Transportation													
	AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			45.5									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.8									
	* Allocation Difference *			47.3	47.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
	AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	863.4	863.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			65.4									
	1004 Gen Fund (UGF)			798.0									
	Replace GF with Federal for Increased Collection of Federal Receipts for Housing of Federal Prisoners	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			2,000.0									
	1004 Gen Fund (UGF)			-2,000.0									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			6.9									
	1004 Gen Fund (UGF)			8.5									
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			7.9									
	1004 Gen Fund (UGF)			24.2									
	* Allocation Difference *			910.9	910.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
	AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	244.9	244.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			244.9									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			6.2									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Anvil Mountain Correctional Center (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.3										
* Allocation Difference *			256.4	256.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	373.6	373.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			373.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			393.3	393.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	354.7	354.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			354.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.6										
* Allocation Difference *			372.2	372.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Delete Unavailable Statutory Designated Program Receipts	ConfComm	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-300.0										
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	954.6	954.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			954.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	64.8	64.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			64.8										
* Allocation Difference *			741.0	1,041.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Ketchikan Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	149.7	149.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			149.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			158.2	158.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	276.7	276.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.9										
* Allocation Difference *			294.7	294.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			157.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			165.4	165.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	SalAdj	417.7	417.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			417.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.6										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Palmer Correctional Center (continued)												
* Allocation Difference *		438.7	438.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	764.5	764.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		764.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.8										
* Allocation Difference *		791.5	791.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	438.5	438.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		438.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.8										
* Allocation Difference *		462.2	462.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	512.1	512.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		512.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.2										
* Allocation Difference *		525.3	525.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
AMD: FY2014 Alaska Correctional Officers Association Salary and Benefit Increase	ConfComm	101.2	101.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		101.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Point MacKenzie Correctional Farm (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
* Allocation Difference *			106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	100.7	100.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.8										
1007 I/A Rcpts (Other)			0.9										
* Allocation Difference *			143.5	143.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
1005 GF/Prgm (DGF)			6.0										
* Allocation Difference *			16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Community Jails													
Fund Cost Increases Primarily Associated with Personal Services throughout the State's Regional & Comm. Jail Programs	ConfComm	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers													
Consumer Price Index Inflation and Per Diem Beds	ConfComm	Inc	843.0	0.0	0.0	843.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			843.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Community Residential Centers (continued)													
* Allocation Difference *			843.0	0.0	0.0	843.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
* Allocation Difference *			3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,968.3	6,184.1	0.0	2,784.2	0.0	0.0	0.0	0.0	0	0	0
Inmate Health Care													
Behavioral Health Care													
MH Trust: Dis Justice - Corrections Mental Health Clinical Positions	ConfComm	Inc	164.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			164.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections	ConfComm	IncM	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
Replace INCM with INCT: MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model	ConfComm	Dec	-260.0	0.0	0.0	-260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-260.0										
MH Trust: Dis Justice - Grant 571.08 Implement APIC Discharge Planning Model in Dept. of Corrections (FY14-FY16)	ConfComm	IncT	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
MH Trust: Dis Justice- Grant 3507.02 Research Analyst	ConfComm	IncM	67.2	67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			67.2										
MH Trust: Dis Justice- Grant 4299.01 Training for DOC Mental Health Staff	ConfComm	IncM	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1037 GF/MH (UGF)			6.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	47.3	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.6										
1007 I/A Rcpts (Other)			2.1										
1037 GF/MH (UGF)			39.4										
1092 MHTAAR (Other)			2.2										
* Allocation Difference *			560.7	285.7	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Inmate Health Care (continued)													
Physical Health Care													
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,524.6										
1171 PFD Crim (DGF)			-5,524.6										
LFD Reconciliation: Delete: Revise Estimated Reduction of Permanent Fund Dividend Criminal Funds to match Gov Request	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.2										
1171 PFD Crim (DGF)			7.2										
Department of Administration Core Services Rates	ConfComm	Inc	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.4										
Replace UGF with PFD Crim.Funds Available due to Reduced Capitalization of the Crime Victim Compensation Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.4										
1171 PFD Crim (DGF)			674.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	88.9	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.9										
* Allocation Difference *			142.8	120.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			703.5	406.1	0.0	297.4	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Education Programs													
Interagency Receipts for Reimbursable Service Agreements	ConfComm	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
* Allocation Difference *			27.1	2.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
* Allocation Difference *			3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Offender Habilitation (continued)													
Sex Offender Management Program													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.2										
* Allocation Difference *			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			38.2	13.2	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,658.6	7,542.9	0.0	3,115.7	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L		Reverse FY2013 Conference Committee Tracking Foundation Expenditures from PEF 1004 Gen Fund (UGF)	-1,077,513.3	0.0	0.0	0.0	0.0	0.0	-1,077,513.3	0.0	0	0	0
L		Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula 1004 Gen Fund (UGF)	-5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
L		Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program) 1004 Gen Fund (UGF)	-21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
L		FY2014 Foundation Program Public Education Fund Tracking 1004 Gen Fund (UGF)	1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
		Public School Trust Fund Formula Adjustment 1066 Pub School (DGF)	-2,750.0	0.0	0.0	0.0	0.0	0.0	-2,750.0	0.0	0	0	0
L		Additional State Aid to School Districts for Fixed Cost Increases 1004 Gen Fund (UGF)	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
* Allocation Difference *			33,277.0	0.0	0.0	0.0	0.0	0.0	33,277.0	0.0	0	0	0
Pupil Transportation													
L		Reverse MisAdj for Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase 1004 Gen Fund (UGF)	-11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
L		Reverse FY2013 Pupil Transportation Tracking Expenditures from Public Education Fund 1004 Gen Fund (UGF)	-62,202.7	0.0	0.0	0.0	0.0	0.0	-62,202.7	0.0	0	0	0
L		FY2014 Pupil Transportation Public Education Fund Tracking 1004 Gen Fund (UGF)	74,902.8	0.0	0.0	0.0	0.0	0.0	74,902.8	0.0	0	0	0
* Allocation Difference *			1,106.9	0.0	0.0	0.0	0.0	0.0	1,106.9	0.0	0	0	0
Special Schools													
		Special Education Service Agency (SESA) Calculation 1004 Gen Fund (UGF)	2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
* Allocation Difference *			2.2	0.0	0.0	0.0	0.0	0.0	2.2	0.0	0	0	0
Alaska Challenge Youth Academy													
		Alaska Challenge Youth Academy Formula Adjustment 1004 Gen Fund (UGF)	-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support (continued)													
Alaska Challenge Youth Academy (continued)													
* Allocation Difference *			-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
** Appropriation Difference **			34,219.1	0.0	0.0	0.0	0.0	0.0	34,219.1	0.0	0	0	0
Education Support Services													
Executive Administration													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Department of Administration Core Services Rates													
	ConfComm	Inc	112.4	0.0	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	112.4									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	1.7									
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits													
	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1007 I/A Rcpts (Other)	1.4									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.1									
			1007 I/A Rcpts (Other)	3.8									
* Allocation Difference *			123.6	11.2	0.0	112.4	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Reduce Authority to Align Budget to Anticipated Revenue													
	ConfComm	Dec	-325.0	0.0	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-325.0									
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	1.2									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	5.0									
* Allocation Difference *			-315.3	9.7	-23.0	-286.0	-16.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Department of Administration Core Services Rates													
	ConfComm	Inc	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	46.0									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services (continued)													
School Finance & Facilities (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			4.4										
* Allocation Difference *			61.9	15.9	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-129.1	37.5	-23.0	-127.6	-16.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
MH Trust: Gov Cncl - Grant 180.09 AK Autism Resource Center	ConfComm	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
Theme-Based Learning Program for Iditarod School District Ch7 FSSLA2011 (SB84)(Ch3 FSSLA 2011 P47 L3)(HB108) (FY12-FY14)	ConfComm	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Comprehensive System of Statewide Assessments Contractual Costs	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Alaska Technical and Vocational Education Formula Adjustment	ConfComm	Dec	-5.5	0.0	0.0	0.0	0.0	0.0	-5.5	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.5										
Kindergarten through Third Grade Literacy Project	ConfComm	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.0										
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			33.0										
1003 G/F Match (UGF)			2.5										
1004 Gen Fund (UGF)			20.3										
CC: Adopted \$1.1 million of the \$5.162 million Senate increment for Digitizing Education (Alaska Learning Network)	ConfComm	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
CC: Create new allocation within Teaching and Learning Support to identify budget for the Alaska Learning Network	ConfComm	TrOut	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
CC: Create new allocation within Teaching and Learning Support to identify budget for the Alaska Learning Network (continued)													
			1004 Gen Fund (UGF)	-1,100.0									
			* Allocation Difference *	1,235.3	70.8	0.0	570.0	0.0	594.5	0.0	0	0	0
Online with Libraries (OWL)													
	ConfComm	Inc	Online with Libraries Funding to Supply Bandwidth or Improve Bandwidth for Local Libraries and Communities	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	761.8									
			* Allocation Difference *	761.8	0.0	0.0	761.8	0.0	0.0	0.0	0	0	0
Live Homework Help													
	ConfComm	Inc	Live Homework Help to Allow Students to Access Help via Chat-line from a Live Tutor	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	138.2									
			* Allocation Difference *	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0	0	0
Alaska Learning Network													
	ConfComm	TrIn	CC: Create new allocation for the Alaska Learning Network with funding from Student and School Achievement	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,100.0									
			* Allocation Difference *	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
State System of Support													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.7									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	5.7									
			* Allocation Difference *	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
	ConfComm	FndChg	Replace all UGF in the Allocation with General Fund Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-10.2									
			1005 GF/Prgm (DGF)	10.2									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1005 GF/Prgm (DGF)	1.8									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support (continued)													
Teacher Certification (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1003 G/F Match (UGF)			0.7										
1014 Donat Comm (Fed)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			0.4										
1014 Donat Comm (Fed)			1.2										
* Allocation Difference *			9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Reduction to the Parents as Teachers Program	ConfComm	Dec	-242.5	0.0	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
1004 Gen Fund (UGF)			-242.5										
Remove Personal Services Funding for Early Childhood Education Position	ConfComm	Dec	-119.5	-119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-119.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			2.0										
* Allocation Difference *			-358.7	-116.2	0.0	0.0	0.0	0.0	-242.5	0.0	0	0	0
Pre-Kindergarten Grants													
Remove Base Funding for Program	ConfComm	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Add One-time Funding for Program	ConfComm	IncOTI	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,898.2	-23.8	0.0	2,570.0	0.0	0.0	352.0	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Professional Teaching Practices Commission (continued)													
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts													
Rasmuson Foundation Harper Arts Touring Program	ConfComm	Inc	80.0	0.0	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
1108 Stat Desig (Other)			80.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1003 G/F Match (UGF)			2.8										
1108 Stat Desig (Other)			0.2										
* Allocation Difference *			84.7	4.7	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
** Appropriation Difference **			85.4	5.4	0.0	20.0	0.0	0.0	60.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Mt Edgecumbe Costs for FY14 Salary and Health Insurance Increases Reflected in State Facilities Maintenance Component	ConfComm	Inc	10.1	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
Replace Unavailable Interagency Receipts for FY2014 Salary and Health Insurance Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.9										
1007 I/A Rcpts (Other)			-44.9										
AMD: New Dormitory Management Contractual Costs	ConfComm	Inc	305.0	0.0	0.0	305.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			305.0										
AMD: SU - Mt Edgecumbe Costs Reflected in State Facilities Maintenance Component	ConfComm	Inc	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.7										
* Allocation Difference *			327.3	12.2	0.0	315.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			327.3	12.2	0.0	315.1	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
State Facilities Maintenance													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Facilities Maintenance (continued)													
State Facilities Maintenance (continued)													
* Allocation Difference *			1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EED State Facilities Rent													
Department of Administration Core Services Rates			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.6										
* Allocation Difference *			-17.6	0.0	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15.8	1.8	0.0	-17.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.9										
1212 Stimulus09 (Fed)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			23.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.1										
1212 Stimulus09 (Fed)			1.3										
* Allocation Difference *			41.7	41.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			6.6										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1005 GF/Prgm (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
1005 GF/Prgm (DGF)			0.2										
* Allocation Difference *			18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.0	73.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Fully Fund the AlaskAdvantage Education Grants from the Higher Education Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
1226 High Ed (DGF)			3,000.0										
Statewide Longitudinal Data System Project	ConfComm	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Fully Fund the Alaska Performance Scholarships from the Higher Education Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			-3,100.0										
1226 High Ed (DGF)			3,100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			38,458.1	106.1	-23.0	3,759.9	-16.0	0.0	34,631.1	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Indirect Revenues Related to Federal Grants	ConfComm	Inc	400.0	266.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.7										
1003 G/F Match (UGF)			1.1										
1004 Gen Fund (UGF)			3.9										
1007 I/A Rcpts (Other)			0.5										
1052 Oil/Haz Fd (DGF)			12.2										
1061 CIP Rcpts (Other)			1.8										
1093 Clean Air (Other)			0.5										
1205 Ocn Ranger (DGF)			0.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			2.3										
1052 Oil/Haz Fd (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.6										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			2.8										
1007 I/A Rcpts (Other)			1.6										
1052 Oil/Haz Fd (DGF)			8.7										
1061 CIP Rcpts (Other)			4.2										
1093 Clean Air (Other)			0.4										
1205 Ocn Ranger (DGF)			0.2										
* Allocation Difference *			460.0	326.6	0.0	123.4	10.0	0.0	0.0	0.0	0	0	0
State Support Services													
Department of Administration Core Services Rates	ConfComm	Inc	145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.2										
* Allocation Difference *			145.2	0.0	0.0	145.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			608.9	330.3	0.0	268.6	10.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health Director													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			9.3										
1005 GF/Prgm (DGF)			6.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.4										
1004 Gen Fund (UGF)			10.7										
1005 GF/Prgm (DGF)			13.4										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			43.6	43.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Increase Federal Receipt Authority to Allow for Federal Grants and Reimbursements	ConfComm	Inc	300.0	240.6	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			11.2										
1007 I/A Rcpts (Other)			0.4										
1166 Vessel Com (DGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1003 G/F Match (UGF)			0.8										
1004 Gen Fund (UGF)			10.6										
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			1.4										
1166 Vessel Com (DGF)			0.6										
* Allocation Difference *			334.7	275.3	7.0	52.4	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	ConfComm	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			22.0										
1003 G/F Match (UGF)			8.2										
1005 GF/Prgm (DGF)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.7										
1003 G/F Match (UGF)			11.5										
1004 Gen Fund (UGF)			0.1										
1005 GF/Prgm (DGF)			0.7										
* Allocation Difference *			244.5	119.5	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			4.3										
1005 GF/Prgm (DGF)			2.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			6.9										
1005 GF/Prgm (DGF)			4.8										
* Allocation Difference *			21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality Director													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Anchorage Vehicle Inspection and Maintenance Program	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	28.5	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1003 G/F Match (UGF)			4.2										
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			3.6										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Air Quality (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			1007 I/A Rcpts (Other)	0.3									
			1093 Clean Air (Other)	14.6									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.1									
			1003 G/F Match (UGF)	6.6									
			1004 Gen Fund (UGF)	2.8									
			1005 GF/Prgm (DGF)	6.4									
			1007 I/A Rcpts (Other)	0.9									
			1061 CIP Rcpts (Other)	0.7									
			1093 Clean Air (Other)	19.1									
			* Allocation Difference *	-28.9	71.1	0.0	-100.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	619.4	535.0	44.5	14.9	25.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response Director													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1052 Oil/Haz Fd (DGF)	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Contaminated Sites Program													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	0.5	0.5								
			1052 Oil/Haz Fd (DGF)	14.9	14.9								
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	45.2	45.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	22.6	22.6								
			1007 I/A Rcpts (Other)	0.2	0.2								
			1052 Oil/Haz Fd (DGF)	22.4	22.4								
			* Allocation Difference *	73.7	73.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.8	2.8								
			1007 I/A Rcpts (Other)	2.6	2.6								
			1052 Oil/Haz Fd (DGF)	13.3	13.3								
			1166 Vessel Com (DGF)	0.8	0.8								

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response (continued)													
Industry Preparedness and Pipeline Operations (continued)													
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			1.0										
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.7										
1052 Oil/Haz Fd (DGF)			21.3										
1166 Vessel Com (DGF)			3.2										
* Allocation Difference *			48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			11.6										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			28.2										
* Allocation Difference *			39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1052 Oil/Haz Fd (DGF)			1.7										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			0.1										
1052 Oil/Haz Fd (DGF)			3.6										
* Allocation Difference *			5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Permitting for Oil and Gas Development	ConfComm	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			14.9										
1003 G/F Match (UGF)			3.4										
1004 Gen Fund (UGF)			14.6										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			1.0										
1166 Vessel Com (DGF)			2.5										
1205 Ocn Ranger (DGF)			0.8										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1002 Fed Rcpts (Fed)	13.3									
			1003 G/F Match (UGF)	2.1									
			1004 Gen Fund (UGF)	36.4									
			1005 GF/Prgm (DGF)	4.7									
			1007 I/A Rcpts (Other)	4.0									
			1166 Vessel Com (DGF)	1.7									
			1205 Ocn Ranger (DGF)	2.7									
			* Allocation Difference *	382.2	228.7	10.0	141.5	2.0	0.0	0.0	1	0	0
Facility Construction													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	3.5									
			1004 Gen Fund (UGF)	2.2									
			1061 CIP Rcpts (Other)	11.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	5.3									
			1004 Gen Fund (UGF)	0.4									
			1061 CIP Rcpts (Other)	22.3									
			* Allocation Difference *	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	427.3	273.8	10.0	141.5	2.0	0.0	0.0	1	0	0
			*** Agency Difference ***	1,824.0	1,307.5	54.5	425.0	37.0	0.0	0.0	1	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	ConfComm	Inc	440.0	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			440.0										
Aerial Survey Icy Point to Dixon Entrance	ConfComm	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatham Strait Black Cod Test Fishery	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			45.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			35.7										
1109 Test Fish (DGF)			1.1										
* Allocation Difference *			688.4	523.4	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
Central Region Fisheries Management													
Susitna River Drainage Sockeye Project	ConfComm	Inc	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0.0	0	8	0
1004 Gen Fund (UGF)			155.0										
Fund Source Change Bristol Bay Test Fishery	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	ConfComm	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			56.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			32.9										
1109 Test Fish (DGF)			0.6										
* Allocation Difference *			519.3	176.8	0.0	47.5	22.0	0.0	0.0	273.0	0	8	0
AYK Region Fisheries Management													
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	ConfComm	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15) (continued)													
1004 Gen Fund (UGF)			175.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	ConfComm	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	ConfComm	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
1109 Test Fish (DGF)			0.1										
* Allocation Difference *			602.4	276.9	4.1	65.0	47.4	9.0	0.0	200.0	0	0	0
Westward Region Fisheries Management													
Maintenance and Operations Costs for the New Kodiak Office Building	ConfComm	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	ConfComm	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Training Observers and Crab Pot Survey	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			300.0										
Funding for Golden King Crab Observers	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	58.6	58.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.7										
1109 Test Fish (DGF)			3.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.7										
1109 Test Fish (DGF)			3.4										
* Allocation Difference *			989.7	242.7	0.0	553.5	43.5	0.0	0.0	150.0	0	0	0
Headquarters Fisheries Management													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	ConfComm	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Headquarters Fisheries Management (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.2										
* Allocation Difference *			328.2	78.2	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Commercial Fisheries Special Projects													
Additional Statutory Designated Program Receipt Authority for Anticipated Contracts	ConfComm	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			465.0										
Reduce Excess Receipt Authority	ConfComm	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1005 GF/Prgm (DGF)			-1,005.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			59.4										
1004 Gen Fund (UGF)			11.8										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			0.5										
1018 EVOS Trust (Other)			1.0										
1061 CIP Rcpts (Other)			6.1										
1108 Stat Desig (Other)			7.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	93.5	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			37.3										
1004 Gen Fund (UGF)			13.5										
1005 GF/Prgm (DGF)			3.7										
1007 I/A Rcpts (Other)			4.7										
1024 Fish/Game (Other)			0.4										
1061 CIP Rcpts (Other)			14.4										
1108 Stat Desig (Other)			19.5										
* Allocation Difference *			-1,159.2	-318.5	0.0	-440.7	0.0	-400.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,968.8	979.5	4.1	225.3	112.9	-391.0	0.0	1,038.0	0	8	0
Sport Fisheries													
Sport Fisheries													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	ConfComm	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	ConfComm	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Sport Fisheries (continued)													
CC: Coho Escapement Monitoring at Lewis, Theodore and Talachuitna Rivers, and Lake and Montana Creeks (FY14-16)	ConfComm	IncT	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF) 238.5													
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	ConfComm	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF) 300.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	174.2	174.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 67.5													
1003 G/F Match (UGF) 1.3													
1004 Gen Fund (UGF) 47.0													
1007 I/A Rcpts (Other) 5.8													
1018 EVOS Trust (Other) 0.4													
1024 Fish/Game (Other) 43.4													
1061 CIP Rcpts (Other) 6.2													
1108 Stat Desig (Other) 2.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	143.9	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 53.9													
1003 G/F Match (UGF) 0.9													
1004 Gen Fund (UGF) 31.0													
1007 I/A Rcpts (Other) 9.7													
1018 EVOS Trust (Other) 0.2													
1024 Fish/Game (Other) 34.6													
1061 CIP Rcpts (Other) 12.1													
1108 Stat Desig (Other) 1.5													
* Allocation Difference *			856.6	318.1	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Sport Fish Hatcheries													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.9													
1004 Gen Fund (UGF) 2.5													
1024 Fish/Game (Other) 0.3													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.6													
1004 Gen Fund (UGF) 0.4													
1024 Fish/Game (Other) 0.4													
* Allocation Difference *			22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			878.7	340.2	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation													
Wildlife Conservation													
Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-92.4										
1024 Fish/Game (Other)			92.4										
Wildlife Population Assessment and Species Research	ConfComm	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	ConfComm	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	ConfComm	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	ConfComm	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	ConfComm	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	ConfComm	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			47.7										
1003 G/F Match (UGF)			0.5										
1004 Gen Fund (UGF)			33.4										
1024 Fish/Game (Other)			21.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	134.8	134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.4										
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			18.2										
1024 Fish/Game (Other)			36.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
* Allocation Difference *			2,228.1	1,193.1	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			12.3										
1004 Gen Fund (UGF)			0.9										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			22.5										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			2.9										
1061 CIP Rcpts (Other)			1.6										
* Allocation Difference *			43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Replace General Fund Program Receipts with	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Funds to Comply with Federal													
Regulation													
1005 GF/Prgm (DGF)			-303.9										
1024 Fish/Game (Other)			303.9										
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1024 Fish/Game (Other)			1.5										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1024 Fish/Game (Other)			3.7										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,276.6	1,241.6	60.0	785.0	190.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Reduction - equivalent to 5% of the	ConfComm	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
department's travel budget for FY14													
1004 Gen Fund (UGF)			-316.5										
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			1.4										
* Allocation Difference *			2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services													
Department of Administration Core Services Rates	ConfComm	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.2										
1007 I/A Rcpts (Other)			18.4										
1018 EVOS Trust (Other)			1.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			2.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.9										
1007 I/A Rcpts (Other)			24.1										
1018 EVOS Trust (Other)			0.7										
1061 CIP Rcpts (Other)			1.9										
* Allocation Difference *			168.5	80.9	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.6										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-800.0										
1061 CIP Rcpts (Other)			800.0										
Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			200.0										
1007 I/A Rcpts (Other)			-200.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.0										
1004 Gen Fund (UGF)			11.5										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			0.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
State Subsistence Research (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	36.0	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.2										
1004 Gen Fund (UGF)			14.6										
1007 I/A Rcpts (Other)			6.5										
1061 CIP Rcpts (Other)			9.0										
1108 Stat Desig (Other)			0.7										
* Allocation Difference *			50.6	50.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance													
Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility	ConfComm	Inc	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			492.0										
* Allocation Difference *			492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			405.6	142.5	-316.5	579.6	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	ConfComm	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1										
1007 I/A Rcpts (Other)			4.1										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			0.7										
1108 Stat Desig (Other)			0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1004 Gen Fund (UGF)			20.0										
1007 I/A Rcpts (Other)			8.0										
1055 IA/OIL HAZ (Other)			0.6										
1061 CIP Rcpts (Other)			2.8										
1108 Stat Desig (Other)			0.7										
* Allocation Difference *			239.0	159.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			239.0	159.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,768.7	2,862.8	-182.4	1,599.9	302.9	-391.0	0.0	1,576.5	0	8	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Department of Administration Core Services Rates	ConfComm	Inc	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
* Allocation Difference *			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Department of Administration Core Services Rates	ConfComm	Inc	31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.1										
* Allocation Difference *			31.1	0.0	0.0	31.1	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
Department of Administration Core Services Rates	ConfComm	Inc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
Department of Administration Core Services Rates	ConfComm	Inc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence and Sexual Assault													
Continue Domestic Violence and Sexual Assault program at FY2013 level.	ConfComm	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,035.6	0.0	0.0	3,035.6	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
Department of Administration Core Services Rates	ConfComm	Inc	6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
* Allocation Difference *			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6.5	0.0	0.0	6.5	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
Department of Administration Core Services Rates	ConfComm	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Office of the Governor

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Elections (continued)												
Elections (continued)												
* Allocation Difference *		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		3,058.1	0.0	0.0	3,058.1	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1004 Gen Fund (UGF)			8.7										
* Allocation Difference *			11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Align Fund Authorization to More Accurately Reflect Actual Collections	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
1005 GF/Prgm (DGF)			-250.0										
Replace Uncollectible Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			57.2										
1005 GF/Prgm (DGF)			-34.4										
1007 I/A Rcpts (Other)			-22.8										
AMD: Pioneer Homes Operational Costs for Contractual Increases	ConfComm	Inc	460.0	0.0	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			460.0										
AMD: Maintain Current Service Levels at the Pioneer Homes	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			750.0										
1005 GF/Prgm (DGF)			-712.0										
1007 I/A Rcpts (Other)			-38.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.4										
1005 GF/Prgm (DGF)			9.2										
1007 I/A Rcpts (Other)			6.1										
1037 GF/MH (UGF)			17.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	319.3	319.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
1005 GF/Prgm (DGF)			55.8										
1007 I/A Rcpts (Other)			37.1										
1037 GF/MH (UGF)			103.1										
* Allocation Difference *			832.1	372.1	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			843.5	383.5	0.0	460.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Alcohol Safety Action Program (ASAP)													
Fund change to reflect the transfer of the Oversight of Therapeutic Court programs to the AK Court System	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			213.6										
1061 CIP Rcpts (Other)			-213.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.7										
1037 GF/MH (UGF)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
1007 I/A Rcpts (Other)			6.4										
1037 GF/MH (UGF)			0.4										
1061 CIP Rcpts (Other)			3.3										
1180 A/D T&P Fd (DGF)			1.4										
* Allocation Difference *			24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Grants													
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development (FY14-FY16)	ConfComm	IncT	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 1377.06 Assisted Living Home Training and Targeted Capacity for Development	ConfComm	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
MH Trust: Dis Justice - Grant 2819.04 Pre-Development for Sleep Off Alternatives in Targeted Communities (Nome)	ConfComm	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Cont - Grant 3736.02 Behavioral Health Follow-up Survey	ConfComm	Inc	119.2	0.0	0.0	119.2	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			119.2										
Telehealth Strategic Capacity Expansion, Phase II	ConfComm	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			619.2	0.0	0.0	119.2	0.0	0.0	500.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Housing - Grant 383.09 Office of Integrated Housing (FY14-FY16)	ConfComm	IncT	225.0	225.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			225.0										
MH Trust Continuing - Sustaining Alaska 2-1-1	ConfComm	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
MH Trust Continuing - Sustaining Alaska 2-1-1 (continued)													
1037 GF/MH (UGF)			50.0										
Three-year Federal Tobacco Enforcement Contract to conduct tobacco vendors compliance investigations (FY14-FY16)	ConfComm	IncT	650.0	216.7	54.2	352.5	26.6	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			650.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.6										
1003 G/F Match (UGF)			3.9										
1004 Gen Fund (UGF)			5.3										
1037 GF/MH (UGF)			8.5										
1168 Tob ED/CES (DGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.4										
1003 G/F Match (UGF)			6.9										
1004 Gen Fund (UGF)			0.9										
1037 GF/MH (UGF)			28.2										
1092 MHTAAR (Other)			2.1										
1168 Tob ED/CES (DGF)			3.3										
* Allocation Difference *			1,003.5	520.2	54.2	402.5	26.6	0.0	0.0	0.0	0	0	0
Residential Child Care													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.9										
1004 Gen Fund (UGF)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1004 Gen Fund (UGF)			0.8										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Psychiatric Emergency Services													
Add/Delete Pair: Transfer to Designated Evaluation and Treatment for Hospital and Transport Rate Increases	ConfComm	Dec	-129.9	0.0	0.0	-129.9	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-129.9										
* Allocation Difference *			-129.9	0.0	0.0	-129.9	0.0	0.0	0.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16)	ConfComm	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Services to the Seriously Mentally Ill (continued)													
MH Trust: Housing - Grant 575.08 Bridge Home Program & Expansion (FY14-FY16) (continued)													
1092 MHTAAR (Other)			750.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	ConfComm	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
MH Trust: Housing - Grant 604.08 Department of Corrections Discharge Incentive Grants	ConfComm	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
CC: Complex Behavior Collaborative--Continue for one more year to allow for better data (Chg funding from GF to GF/MH)	ConfComm	IncOTI	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
* Allocation Difference *			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Designated Evaluation and Treatment													
Add/Delete Pair: Transfer from Psychiatric Emergency Services for Hospital and Transport Rate Increases	ConfComm	Inc	129.9	0.0	0.0	0.0	0.0	0.0	129.9	0.0	0	0	0
1037 GF/MH (UGF)			129.9										
* Allocation Difference *			129.9	0.0	0.0	0.0	0.0	0.0	129.9	0.0	0	0	0
Services for Severely Emotionally Disturbed Youth													
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models	ConfComm	Inc	270.0	0.0	0.0	270.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			270.0										
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Sustain Parenting w/Love & Limits Project)	ConfComm	IncM	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - Grant 2463.03 Evidence Based Family Therapy Models (Expand Family Services Statewide)	ConfComm	Inc	200.0	0.0	0.0	50.0	0.0	0.0	150.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: BTKH - Grant 2466.04 Transitional Aged Youth	ConfComm	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
* Allocation Difference *			870.0	0.0	0.0	370.0	0.0	0.0	500.0	0.0	0	0	0
Alaska Psychiatric Institute													
MH Trust Cont - Grant 2467.04 Impact Model of Treating Depression	ConfComm	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
AMD: Hospital Medicare Rate Increase	ConfComm	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			350.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

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Behavioral Health (continued)													
Alaska Psychiatric Institute (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			0.4										
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			13.3										
1037 GF/MH (UGF)			20.3										
1108 Stat Desig (Other)			6.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1037 GF/MH (UGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
1007 I/A Rcpts (Other)			85.4										
1037 GF/MH (UGF)			41.1										
1108 Stat Desig (Other)			46.5										
* Allocation Difference *			648.2	223.2	0.0	425.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
MH Trust: Cont - Grant 605.08 ABADA/AMHB Joint Staffing	ConfComm	Inc	448.6	289.6	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			448.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1037 GF/MH (UGF)			2.6										
1092 MHTAAR (Other)			2.3										
* Allocation Difference *			453.8	294.8	87.0	60.3	11.7	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			1.0										
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
CC: Decrement \$2 million of the House's \$8,368.8 General Funds Unallocated Reduction	ConfComm	Unalloc	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Difference **			3,123.3	1,066.8	141.2	1,247.1	38.3	0.0	2,629.9	-2,000.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Children's Services Management													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	41.9	41.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			11.2										
1004 Gen Fund (UGF)			21.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.0										
1003 G/F Match (UGF)			6.2										
1004 Gen Fund (UGF)			9.7										
* Allocation Difference *			63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Social Worker Class Study Implementation	ConfComm	Inc	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			315.0										
1004 Gen Fund (UGF)			1,185.0										
AMD: Office of Children Services Security Upgrades	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.0										
1003 G/F Match (UGF)			200.0										
AMD: Maintain Services for Child Protection Programs	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,400.0										
1188 Fed Unrstr (Fed)			1,400.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			28.6										
1003 G/F Match (UGF)			15.8										
1004 Gen Fund (UGF)			95.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	323.3	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			67.6										
1003 G/F Match (UGF)			38.7										
1004 Gen Fund (UGF)			217.0										
* Allocation Difference *			2,212.8	1,962.8	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
Provide Needed Level of Service at 10 Existing Child Advocacy Centers Due to Growing Caseloads	ConfComm	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Foster Care Base Rate													
Social Security Income for Children in State Custody	ConfComm	Inc	900.0	0.0	0.0	0.0	0.0	0.0	900.0	0.0	0	0	0
1005 GF/Prgm (DGF)			900.0										
AMD: Foster Care Rate Adjustment	ConfComm	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			490.0										
1004 Gen Fund (UGF)			2,110.0										
Reduce Federal Receipts due to Increased Social Security Income Receipts	ConfComm	Dec	-900.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-900.0										
* Allocation Difference *			2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
Foster Care Special Need													
Foster Care Special Needs Interagency Receipt Authority for Child Care Reimbursable Service Agreements	ConfComm	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
AMD: Title IV-E Participation and Calculation Rate Change Mandate	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,500.0										
1004 Gen Fund (UGF)			2,500.0										
AMD: Foster Care Rate Adjustment	ConfComm	Inc	1,850.0	0.0	0.0	0.0	0.0	0.0	1,850.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			740.0										
1004 Gen Fund (UGF)			1,110.0										
* Allocation Difference *			1,850.0	0.0	0.0	0.0	0.0	0.0	1,850.0	0.0	0	0	0
Infant Learning Program Grants													
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children	ConfComm	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1037 GF/MH (UGF)			400.0										
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Maintenance of Services)	ConfComm	IncM	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1092 MHTAAR (Other)			175.0										
MH Trust: BTKH - Grant 2550.04 Early Intervention for Young Children (Expansion of Services)	ConfComm	Inc	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
1092 MHTAAR (Other)			25.0										
Child Abuse Prevention and Treatment Act Integration	ConfComm	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1037 GF/MH (UGF)			1,500.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

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Children's Services (continued)													
Infant Learning Program Grants (continued)													
MH Trust: Gov Cncl - 1207.06 Early Intervention/Infant Learning Pgm Positive Parenting Training	ConfComm	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8										
1004 Gen Fund (UGF)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			3.4										
* Allocation Difference *			2,189.5	9.5	0.0	80.0	0.0	0.0	2,100.0	0.0	0	0	0
** Appropriation Difference **			9,616.1	2,036.1	0.0	330.0	0.0	0.0	7,250.0	0.0	0	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Health Facilities Licensing and Certification	ConfComm	Inc	457.0	437.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			457.0										
Reduce Authority Interagency Receipt Authority	ConfComm	Dec	-80.7	0.0	0.0	-80.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-80.7										
Maintain Civil Penalties Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-60.0										
1108 Stat Desig (Other)			60.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.7										
1003 G/F Match (UGF)			0.2										
1004 Gen Fund (UGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.6										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			3.2										
* Allocation Difference *			393.5	454.2	0.0	-60.7	0.0	0.0	0.0	0.0	0	0	0
Residential Licensing													
Delete Federal Receipt Authorization Transferred from Public Health in FY2012	ConfComm	Dec	-500.0	-100.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-500.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.2										
1003 G/F Match (UGF)			0.8										
1004 Gen Fund (UGF)			4.4										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Residential Licensing (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			3.7										
	ConfComm	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			5.6										
			6.7										
			6.4										
* Allocation Difference *			-468.2	-68.2	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			8.6										
			7.6										
			1.4										
			0.4										
	ConfComm	SalAdj	49.8	49.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			22.1										
			19.7										
			4.9										
			3.1										
* Allocation Difference *			67.8	67.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.1										
			2.1										
	ConfComm	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			8.2										
			7.1										
			1.2										
			0.2										
* Allocation Difference *			20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14.0	474.7	0.0	-460.7	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			30.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
McLaughlin Youth Center (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			1.8										
	1037 GF/MH (UGF)												
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	129.6	129.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	1037 GF/MH (UGF)												
	* Allocation Difference *			161.7	161.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	* Allocation Difference *			19.7	19.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	* Allocation Difference *			16.3	16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	1037 GF/MH (UGF)												
	* Allocation Difference *			41.4	41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)												

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Bethel Youth Facility (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1037 GF/MH (UGF)	0.6									
			* Allocation Difference *	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Nome Youth Facility													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	19.2									
			* Allocation Difference *	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	8.5									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	28.7	28.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	28.7									
			* Allocation Difference *	37.2	37.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Regional Youth Facility													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	13.0									
			* Allocation Difference *	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
	ConfComm	Inc	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	75.0									
	ConfComm	IncM	MH Trust: Dis Justice - Grant 4688 Div Juvenile Justice Trauma Informed Care	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	75.0									
	ConfComm	IncM	MH Trust: Dis Justice - 4302.01 Mental Health Clinician Oversight In Youth Facilities	152.9	152.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	152.9									
	ConfComm	IncM	MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist	110.9	110.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Probation Services (continued)													
MH Trust: Dis Justice - Grant 3504.02 Div Juvenile Justice Rural Re-entry Specialist (continued)													
			110.9										
	1092 MHTAAR (Other)												
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	54.3	54.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		1.5										
	1004 Gen Fund (UGF)		51.0										
	1092 MHTAAR (Other)		1.8										
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	97.2	97.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		2.6										
	1004 Gen Fund (UGF)		91.1										
	1007 I/A Rcpts (Other)		0.3										
	1037 GF/MH (UGF)		2.3										
	1092 MHTAAR (Other)		0.9										
	* Allocation Difference *			565.3	415.3	0.0	150.0	0.0	0.0	0.0	0	0	0
Youth Courts													
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		0.4										
	* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			920.9	770.9	0.0	150.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Alaska Temporary Assistance Program													
	Alaska Temporary Assistance Program Growth	ConfComm	Inc	3,850.0	0.0	0.0	0.0	0.0	3,850.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		3,850.0										
	* Allocation Difference *			3,850.0	0.0	0.0	0.0	0.0	3,850.0	0.0	0	0	0
Adult Public Assistance													
	Adult Public Assistance Program Growth	ConfComm	Inc	2,284.0	0.0	0.0	0.0	0.0	2,284.0	0.0	0	0	0
	1004 Gen Fund (UGF)		2,244.0										
	1007 I/A Rcpts (Other)		40.0										
	Remove \$244.0 GF from the \$2,244.0 GF Adult Public Assistance Program's increment request	ConfComm	Dec	-244.0	0.0	0.0	0.0	0.0	-244.0	0.0	0	0	0
	1004 Gen Fund (UGF)		-244.0										
	* Allocation Difference *			2,040.0	0.0	0.0	0.0	0.0	2,040.0	0.0	0	0	0
Child Care Benefits													
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)		13.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Child Care Benefits (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			26.4										
* Allocation Difference *			39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
General Relief Assistance													
General Relief Growth	ConfComm	Inc	1,140.0	0.0	0.0	0.0	0.0	0.0	1,140.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,140.0										
Remove General Funds from the General Relief Program	ConfComm	Dec	-140.0	0.0	0.0	0.0	0.0	0.0	-140.0	0.0	0	0	0
1004 Gen Fund (UGF)			-140.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Senior Benefits Payment Program													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.2										
* Allocation Difference *			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Hold Harmless													
Permanent Fund Dividend Hold Harmless Program Growth	ConfComm	Inc	650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
1050 PFD Fund (DGF)			650.0										
* Allocation Difference *			650.0	0.0	0.0	0.0	0.0	0.0	650.0	0.0	0	0	0
Energy Assistance Program													
L Reverse Energy Assistance Funding Sec15(a) Ch15 SLA2012 P76 L17-23 (HB284)	ConfComm	OTI	-3,385.8	0.0	0.0	0.0	0.0	0.0	-3,385.8	0.0	0	0	0
1004 Gen Fund (UGF)			-3,385.8										
Add Energy Assistance in Numbers Section to Replace Sec15(a) Language	ConfComm	Inc	3,629.0	0.0	0.0	0.0	0.0	0.0	3,629.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,629.0										
Add Energy Assistance in Numbers Section to Replace Sec15(b) Language	ConfComm	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
Reduce Authority No Longer Available for Energy Assistance Funding	ConfComm	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,000.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1004 Gen Fund (UGF)			0.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Energy Assistance Program (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	2.0									
			* Allocation Difference *	2,255.4	12.2	0.0	0.0	0.0	2,243.2	0.0	0	0	0
Public Assistance Administration													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	10.3									
			1003 G/F Match (UGF)	5.7									
			1004 Gen Fund (UGF)	4.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	8.6									
			1003 G/F Match (UGF)	5.9									
			1004 Gen Fund (UGF)	2.0									
			* Allocation Difference *	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
	ConfComm	AtrIn	AMD: Transfer Positions from DOLWD Employment Security RDU, Work Services Component	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32	0	0
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	77.8	77.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	42.5									
			1003 G/F Match (UGF)	28.5									
			1004 Gen Fund (UGF)	6.3									
			1007 I/A Rcpts (Other)	0.5									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	309.7	309.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	161.4									
			1003 G/F Match (UGF)	118.6									
			1004 Gen Fund (UGF)	25.7									
			1007 I/A Rcpts (Other)	3.3									
			1108 Stat Desig (Other)	0.7									
			* Allocation Difference *	387.5	387.5	0.0	0.0	0.0	0.0	0.0	32	0	0
Fraud Investigation													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.9									
			1003 G/F Match (UGF)	1.5									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Fraud Investigation (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1002 Fed Rcpts (Fed)	7.4									
			1003 G/F Match (UGF)	6.2									
			1004 Gen Fund (UGF)	0.2									
			* Allocation Difference *	17.2	17.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.7									
			1003 G/F Match (UGF)	2.7									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.7									
			1003 G/F Match (UGF)	6.7									
			* Allocation Difference *	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.3									
			1003 G/F Match (UGF)	3.1									
			1004 Gen Fund (UGF)	0.2									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.8									
			1003 G/F Match (UGF)	0.7									
			* Allocation Difference *	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	5.5									
			1003 G/F Match (UGF)	0.1									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	6.3									
			1007 I/A Rcpts (Other)	0.3									
			1061 CIP Rcpts (Other)	0.4									
			* Allocation Difference *	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	10,327.7	544.5	0.0	0.0	0.0	9,783.2	0.0	32	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Health Planning and Systems Development													
MH Trust Workforce Dev - Grant 1383.06 Loan Repayment (FY14-FY15)	ConfComm	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.3													
1003 G/F Match (UGF) 0.6													
1004 Gen Fund (UGF) 1.6													
1037 GF/MH (UGF) 0.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.1													
1003 G/F Match (UGF) 0.6													
1004 Gen Fund (UGF) 5.8													
1037 GF/MH (UGF) 1.7													
* Allocation Difference *			220.3	20.3	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Nursing													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 41.7													
1005 GF/Prgm (DGF) 4.1													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 186.0													
1005 GF/Prgm (DGF) 0.3													
1007 I/A Rcpts (Other) 1.9													
* Allocation Difference *			234.0	234.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
MH Trust: Gov Cncl - Grant 3505.02 Autism Workforce Development Capacity Building	ConfComm	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.8													
1003 G/F Match (UGF) 2.2													
1004 Gen Fund (UGF) 5.4													
1005 GF/Prgm (DGF) 1.6													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 25.1													
1003 G/F Match (UGF) 2.0													
1004 Gen Fund (UGF) 8.0													
1005 GF/Prgm (DGF) 2.9													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Women, Children and Family Health (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1007 I/A Rcpts (Other)	1.5									
			1037 GF/MH (UGF)	1.2									
			* Allocation Difference *	133.7	58.7	0.0	75.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1002 Fed Rcpts (Fed)	1.8									
			1003 G/F Match (UGF)	0.7									
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	2.2									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.8									
			1003 G/F Match (UGF)	0.7									
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	2.2									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	2.4									
			1004 Gen Fund (UGF)	5.7									
			1007 I/A Rcpts (Other)	0.4									
			* Allocation Difference *	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1002 Fed Rcpts (Fed)	4.1									
			1004 Gen Fund (UGF)	3.1									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	4.1									
			1004 Gen Fund (UGF)	3.1									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	9.4									
			1003 G/F Match (UGF)	1.6									
			1004 Gen Fund (UGF)	4.8									
			* Allocation Difference *	23.0	23.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
			1002 Fed Rcpts (Fed)	12.1									
			1004 Gen Fund (UGF)	11.6									
			1007 I/A Rcpts (Other)	0.3									
			1168 Tob ED/CES (DGF)	0.3									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	11.9									
			1004 Gen Fund (UGF)	11.7									
			1007 I/A Rcpts (Other)	1.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1168 Tob ED/CES (DGF)	6.2									
* Allocation Difference *			55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Epidemiology													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	12.0									
			1003 G/F Match (UGF)	1.0									
			1004 Gen Fund (UGF)	6.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	29.4									
			1003 G/F Match (UGF)	1.8									
			1004 Gen Fund (UGF)	10.0									
* Allocation Difference *			60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
	ConfComm	FndChg	Replace Lost Revenue from Issuing Free Death Certificates for Deceased Veterans (HB129)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75.0									
			1005 GF/Prgm (DGF)	-75.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	9.5									
			1007 I/A Rcpts (Other)	1.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.0									
			1005 GF/Prgm (DGF)	13.5									
			1007 I/A Rcpts (Other)	0.4									
* Allocation Difference *			25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Medical Services Grants													
	ConfComm	Inc	Improve Emergency Medical Services Delivered Statewide	565.2	0.0	0.0	565.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	565.2									
* Allocation Difference *			565.2	0.0	0.0	565.2	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.6									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
State Medical Examiner (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
* Allocation Difference *			16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.3										
1004 Gen Fund (UGF)			10.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.5										
1004 Gen Fund (UGF)			27.2										
1005 GF/Prgm (DGF)			0.8										
* Allocation Difference *			50.9	50.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Tobacco Prevention and Control													
CC: Remove \$746.4 of \$1 Million House Reduction of Tobacco Prevention Funding	ConfComm	Dec	-746.4	0.0	0.0	0.0	0.0	0.0	-746.4	0.0	0	0	0
1168 Tob ED/CES (DGF)			-746.4										
* Allocation Difference *			-746.4	0.0	0.0	0.0	0.0	0.0	-746.4	0.0	0	0	0
** Appropriation Difference **			653.5	559.7	0.0	840.2	0.0	0.0	-746.4	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Services Administration													
MH Trust: Housing - Grant 68.10 Rural Long Term Care Development (FY14-FY16)	ConfComm	IncT	140.0	111.6	21.6	6.5	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			140.0										
MH Trust: Brain Injury - Grant 3178.03 Acquired & Traumatic Brain Injury Pgm Research Analyst & Registry Support	ConfComm	IncM	136.0	62.0	5.0	68.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			136.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	69.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			34.4										
1003 G/F Match (UGF)			14.7										
1004 Gen Fund (UGF)			2.3										
1037 GF/MH (UGF)			17.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	104.5	104.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			53.1										
1003 G/F Match (UGF)			26.3										
1004 Gen Fund (UGF)			10.0										
1037 GF/MH (UGF)			14.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Services Administration (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1092 MHTAAR (Other) 1.1										
			* Allocation Difference *	449.5	347.1	26.6	74.5	1.3	0.0	0.0	0.0	0	0
Senior Community Based Grants													
	ConfComm	Inc	MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program 300.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	ConfComm	Dec	1037 GF/MH (UGF) 300.0 Remove portion of the MH Trust: Brain Injury-Traumatic/Acquired Brain Injury Program GF -150.0	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
	ConfComm	Inc	1037 GF/MH (UGF) 230.0 MH Trust: ACoA - Alzheimer's Disease & Related Dementia Education & Support Program (ADRD-ESP) 230.0	230.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
	ConfComm	Inc	1037 GF/MH (UGF) 230.0 MH Trust: ACoA - Health Promotion, Disease Prevention for Older Alaskans (HPDP): "Senior Fall Prevention" 150.0	150.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	ConfComm	IncM	1037 GF/MH (UGF) 150.0 MH Trust: ACoA - Grant 1927.05 Aging and Disability Resource Centers 125.0	125.0	0.0	0.0	0.0	0.0	125.0	0.0	0	0	0
	ConfComm	Inc	1092 MHTAAR (Other) 125.0 CC: Alaska Medicare Clinic: Help Address Shortage of Primary Care Services for the Underserved Medicare Population 861.7	861.7	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
			1004 Gen Fund (UGF) 861.7										
			* Allocation Difference *	1,516.7	0.0	0.0	0.0	0.0	1,516.7	0.0	0	0	0
Community Developmental Disabilities Grants													
	ConfComm	IncM	MH Trust: Benef Projects - Grant 124.09 Mini Grants for Beneficiaries with Disabilities 250.3	250.3	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
			1092 MHTAAR (Other) 250.3										
			* Allocation Difference *	250.3	0.0	0.0	0.0	0.0	250.3	0.0	0	0	0
Commission on Aging													
	ConfComm	IncM	MH Trust: Cont - Grant 151.09 ACOA Planner (06-1513) 114.1	114.1	106.0	4.0	4.1	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1092 MHTAAR (Other) 114.1 AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 3.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 0.1										
			1007 I/A Rcpts (Other) 1.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Commission on Aging (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1092 MHTAAR (Other) 1.1										
* Allocation Difference *			117.1	109.0	4.0	4.1	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
	ConfComm	Inc	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital 25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	IncM	MH Trust: Dis Justice - Grant 4303.01 AK Safety Planning & Empowerment Network (ASPEN) 150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	IncM	MH Trust: Cont - Grant 105.09 Research Analyst III (06-0534) 120.0	112.0	4.0	4.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	IncM	MH Trust: Benef Projects - Grant 200.10 Microenterprise Capital 125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	IncOTI	Increase Employment of People with Disabilities, Making Them Less Dependent on Government Funded Programs 150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 3.0										
			1007 I/A Rcpts (Other) 1.6										
			1092 MHTAAR (Other) 1.1										
* Allocation Difference *			577.4	119.4	4.0	304.0	0.0	0.0	0.0	150.0	0	0	0
** Appropriation Difference **			2,911.0	575.5	34.6	382.6	1.3	0.0	1,767.0	150.0	0	0	0
Departmental Support Services													
Public Affairs													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 2.8										
			1004 Gen Fund (UGF) 0.6										
			1007 I/A Rcpts (Other) 0.5										
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 4.4										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Public Affairs (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	2.9									
			1007 I/A Rcpts (Other)	3.0									
			* Allocation Difference *	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	2.9	6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	3.2									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	2.0	4.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	2.0									
			* Allocation Difference *	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1007 I/A Rcpts (Other)	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	1.1	3.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	0.7									
			1004 Gen Fund (UGF)	2.1									
			* Allocation Difference *	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Department of Administration Core Services Rates													
	ConfComm	Inc	1004 Gen Fund (UGF)	764.6	0.0	0.0	764.6	0.0	0.0	0.0	0	0	0
Inc/Dec Pair: Transfer from Pioneer Homes Facil Mntnce to Provide Additional Authority for (06-4823) Program Coordinator													
	ConfComm	Inc	1007 I/A Rcpts (Other)	115.0	0.0	0.0	115.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1002 Fed Rcpts (Fed)	12.2	40.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	27.9									
			1007 I/A Rcpts (Other)	0.6									
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF)	0.9	13.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Support Services (continued)													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits (continued)													
1007 I/A Rcpts (Other)			12.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	58.3	58.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.2										
1004 Gen Fund (UGF)			39.2										
1007 I/A Rcpts (Other)			1.9										
* Allocation Difference *			992.0	112.4	0.0	879.6	0.0	0.0	0.0	0.0	0	0	0
Facilities Management													
Replace Uncollectible Federal Receipts with CIP Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-124.8										
1061 CIP Rcpts (Other)			124.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.1										
* Allocation Difference *			11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Health Information Security/Privacy Compliance and Remediation	ConfComm	Inc	850.0	0.0	10.0	810.0	30.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			255.0										
1004 Gen Fund (UGF)			595.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15.6										
1004 Gen Fund (UGF)			33.7										
1007 I/A Rcpts (Other)			3.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.6										
1004 Gen Fund (UGF)			62.6										
1007 I/A Rcpts (Other)			2.5										
1061 CIP Rcpts (Other)			1.8										
* Allocation Difference *			999.9	149.9	10.0	810.0	30.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Pioneers' Homes Facilities Maintenance													
Inc/Dec Pair: Transfer to Admin Support Svcs to Provide Additional Authority for (06-4823) Program Coordinator	ConfComm	Dec	-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-115.0										
* Allocation Difference *			-115.0	0.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Performance Bonuses													
Children's Health Insurance Program Reauthorization Act (CHIPRA) Bonus Funding	ConfComm	Inc	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
1188 Fed Unrstr (Fed)			6,000.0										
* Allocation Difference *			6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0	0	0
** Appropriation Difference **			7,918.7	304.1	10.0	1,574.6	30.0	0.0	0.0	6,000.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
Reduce Medicaid by the amount of the Sec. 23, Ch. 17, SLA 2012 reappropriation	ConfComm	Dec	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1003 G/F Match (UGF)			-6,000.0										
* Allocation Difference *			-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Increased Utilization, Adult Preventative Dental Medicaid Services	ConfComm	Inc	3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,191.6										
1003 G/F Match (UGF)			1,698.3										
* Allocation Difference *			3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
Health Care Medicaid Services													
CC: Approve half of Gov's GF Rqst for Expected 'Woodwork' Effect as of January 2014 Affordable Care Act Implementation	ConfComm	Inc	5,976.2	0.0	0.0	0.0	0.0	0.0	5,976.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,567.1										
1003 G/F Match (UGF)			1,409.1										
Reduce General Fund/Program Receipt Authority	ConfComm	Dec	-550.0	0.0	0.0	0.0	0.0	0.0	-550.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-550.0										
Reduce Interagency Receipt Authority	ConfComm	Dec	-4,190.0	0.0	0.0	0.0	0.0	0.0	-4,190.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4,190.0										
Decrement the Non-Hyde Amendment Abortions/Abortion Related Services in FY14	ConfComm	Dec	-191.0	0.0	0.0	-191.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-191.0										
* Allocation Difference *			1,045.2	0.0	0.0	-191.0	0.0	0.0	1,236.2	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Senior and Disabilities Medicaid Services													
Waiver and Personal Care Assistance Program Growth	ConfComm	Inc	13,169.9	0.0	0.0	0.0	0.0	0.0	13,169.9	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,685.0										
1003 G/F Match (UGF)			6,484.9										
Reduce Interagency Receipt Authority	ConfComm	Dec	-2,033.8	0.0	0.0	-2,033.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,033.8										
* Allocation Difference *			11,136.1	0.0	0.0	-2,033.8	0.0	0.0	13,169.9	0.0	0	0	0
Unallocated Reduction													
Decrement General Funds	ConfComm	Unalloc	-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
1004 Gen Fund (UGF)			-8,368.8										
* Allocation Difference *			-8,368.8	0.0	0.0	0.0	0.0	0.0	0.0	-8,368.8	0	0	0
** Appropriation Difference **			1,702.4	0.0	0.0	-2,224.8	0.0	0.0	12,296.0	-8,368.8	0	0	0
*** Agency Difference ***			38,031.1	6,715.8	185.8	2,299.0	69.6	0.0	32,979.7	-4,218.8	32	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
* Allocation Difference *			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Management Services													
Department of Administration Core Services Rates	ConfComm	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.9										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.3										
1003 G/F Match (UGF)			1.0										
1007 I/A Rcpts (Other)			4.2										
* Allocation Difference *			100.9	35.9	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
* Allocation Difference *			3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leasing													
Approve Half of the Governor's \$984.5 UGF Request for Department-wide Unavoidable Lease Cost Increases	ConfComm	Inc	492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			492.3										
* Allocation Difference *			492.3	0.0	0.0	492.3	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.2										
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			5.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.7										
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			10.9										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Data Processing (continued)													
* Allocation Difference *			49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			4.8										
1004 Gen Fund (UGF)			8.2										
1007 I/A Rcpts (Other)			5.2										
1157 Wrkrs Safe (DGF)			0.1										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			8.4										
1004 Gen Fund (UGF)			7.5										
1007 I/A Rcpts (Other)			10.2										
1157 Wrkrs Safe (DGF)			0.9										
* Allocation Difference *			45.3	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			692.7	135.4	0.0	557.3	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Workers' Compensation													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1157 Wrkrs Safe (DGF)			8.9										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1157 Wrkrs Safe (DGF)			33.8										
* Allocation Difference *			42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1157 Wrkrs Safe (DGF)			1.4										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1203 WCBenGF (DGF)			0.9										
* Allocation Difference *			0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1031 Sec Injury (DGF)			0.9										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Second Injury Fund (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			1.2										
* Allocation Difference *			2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			1.7										
* Allocation Difference *			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			49.5	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
1007 I/A Rcpts (Other)			2.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	15.8	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.4										
1007 I/A Rcpts (Other)			0.8										
1172 Bldg Safe (DGF)			4.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										
1007 I/A Rcpts (Other)			2.2										
1172 Bldg Safe (DGF)			7.3										
* Allocation Difference *			16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Mechanical Inspection Salary and Benefit Costs Paid by Occupational Safety and Health via an RSA	ConfComm	Inc	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			4.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety (continued)													
Occupational Safety and Health (continued)													
Replace Uncollectible Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-12.4										
1003 G/F Match (UGF)			12.4										
AMD: SU - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	ConfComm	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1003 G/F Match (UGF)			3.2										
AMD: GG - Mechanical Inspection Salary and Benefit Costs Reflected in Occupational Safety and Health	ConfComm	Inc	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1003 G/F Match (UGF)			6.7										
* Allocation Difference *			28.2	23.9	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			66.6	62.3	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Employment and Training Services													
Transfer Work Services Authority and Positions to the New Work Services Component	ConfComm	TrOut	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0
1007 I/A Rcpts (Other)			-3,686.9										
AMD: Transfer Vacant Positions from the New Work Services Component	ConfComm	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
AMD: Transfer Food Stamp Work Services Positions to the Department of Health and Social Services	ConfComm	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			38.4										
1007 I/A Rcpts (Other)			16.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	118.5	118.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			80.1										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			34.2										
1049 Trng Bldg (DGF)			2.7										
* Allocation Difference *			-3,513.5	-2,689.5	-209.8	-569.5	-44.7	0.0	0.0	0.0	-32	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment Security (continued)													
Unemployment Insurance													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-5.2	0.0	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-5.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.7										
1007 I/A Rcpts (Other)			0.9										
1054 STEP (DGF)			1.0										
1151 VoTech Ed (DGF)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	153.7	153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			148.7										
1007 I/A Rcpts (Other)			1.0										
1054 STEP (DGF)			2.0										
1151 VoTech Ed (DGF)			2.0										
* Allocation Difference *			204.1	209.3	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
Work Services													
Transfer Work Services Authority and Positions from the Employment and Training Services Component	ConfComm	TrIn	3,686.9	2,862.9	209.8	569.5	44.7	0.0	0.0	0.0	32	0	0
1007 I/A Rcpts (Other)			3,686.9										
AMD: Transfer Work Services Positions to the Department of Health and Social Services	ConfComm	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-29	0	0
AMD: Transfer Vacant Positions to the Employment and Training Services Component	ConfComm	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
AMD: Delete Work Services Program Authority as Program Transferred to Department of Health and Social Services	ConfComm	Dec	-3,686.9	-2,862.9	-209.8	-569.5	-44.7	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3,686.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Adult Basic Education													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 G/F Match (UGF)			2.7										
* Allocation Difference *			3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,306.0	-2,476.8	-209.8	-574.7	-44.7	0.0	0.0	0.0	-32	0	0

Business Partnerships

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Workforce Investment Board													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
1007 I/A Rcpts (Other)			2.9										
* Allocation Difference *			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Business Services													
Reduce Federal Receipt Authority	ConfComm	Dec	-2,000.0	0.0	-40.0	-1,960.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
Reduce Alaska Technical and Vocational Education Program Administration Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-1.8										
Decrement STEP Funding	ConfComm	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1054 STEP (DGF)			-500.0										
Alaska Works Partnership -- Rural Apprenticeship Outreach Operations Grant	ConfComm	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.8										
1004 Gen Fund (UGF)			1.7										
1054 STEP (DGF)			3.7										
1151 VoTech Ed (DGF)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.3										
1004 Gen Fund (UGF)			3.6										
1054 STEP (DGF)			4.4										
1151 VoTech Ed (DGF)			0.3										
* Allocation Difference *			-2,322.2	29.6	-40.0	-1,961.8	0.0	0.0	-350.0	0.0	0	0	0
Kotzebue Technical Center Operations Grant													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
* Allocation Difference *			-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
Southwest Alaska Vocational and Education Center Operations Grant													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Business Partnerships (continued)													
Southwest Alaska Vocational and Education Center Operations Grant (continued)													
* Allocation Difference *			-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-12.4										
* Allocation Difference *			-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
* Allocation Difference *			-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
Delta Career Advancement Center													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4.1										
* Allocation Difference *			-4.1	0.0	0.0	0.0	0.0	0.0	-4.1	0.0	0	0	0
New Frontier Vocational Technical Center													
Reduce Alaska Technical and Vocational Education Program Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-2.8	0.0	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
1151 VoTech Ed (DGF)			-2.8										
* Allocation Difference *			-2.8	0.0	0.0	0.0	0.0	0.0	-2.8	0.0	0	0	0
** Appropriation Difference **			-2,357.2	34.5	-40.0	-1,961.8	0.0	0.0	-389.9	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
Interagency Receipt Authority for Anticipated Revenue	ConfComm	Inc	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
* Allocation Difference *			25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Client Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.3										
1003 G/F Match (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	72.8	72.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.1										
1003 G/F Match (UGF)			22.7										
* Allocation Difference *			89.2	89.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Independent Living Rehabilitation													
CC: Approve 1/2 of Gov Inc to Expand Independent Living Services Grants in Several Underserved Rural Alaskan Communities	ConfComm	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.2										
1003 G/F Match (UGF)			0.1										
* Allocation Difference *			50.3	0.3	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Disability Determination													
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	ConfComm	Inc	45.0	20.0	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
1007 I/A Rcpts (Other)			45.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.9										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			69.7	44.7	0.0	10.0	0.0	0.0	15.0	0.0	0	0	0
Special Projects													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	ConfComm	TrIn	579.9	5.9	9.2	7.8	0.0	0.0	557.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			483.9										
1007 I/A Rcpts (Other)			96.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
* Allocation Difference *			580.0	6.0	9.2	7.8	0.0	0.0	557.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Assistive Technology													
Transfer the Entire Assistive Technology allocation into Special Projects to Streamline Components	ConfComm	TrOut	-579.9	-5.9	-9.2	-7.8	0.0	0.0	-557.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-483.9										
1007 I/A Rcpts (Other)			-96.0										
* Allocation Difference *			-579.9	-5.9	-9.2	-7.8	0.0	0.0	-557.0	0.0	0	0	0
Americans With Disabilities Act (ADA)													
Americans with Disabilities Act Program Transferred to the Department of Administration per Admin Order 262	ConfComm	Dec	-217.6	0.0	0.0	-217.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-217.6										
* Allocation Difference *			-217.6	0.0	0.0	-217.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			16.9	159.5	0.0	-207.6	0.0	0.0	65.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Additional Authority to Accommodate Anticipated Statutory Designated Program Receipts Revenue	ConfComm	Inc	112.8	112.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			112.8										
Reduce Excess General Fund Program Receipt Authority	ConfComm	Dec	-178.5	0.0	0.0	-178.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-178.5										
Reduce Excess Federal Receipt Authority	ConfComm	Dec	-200.0	0.0	-28.0	-108.9	-16.4	-39.5	-7.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-200.0										
Reduce Alaska Technical and Vocational Education Formula Funding to Reflect Reduced Fund Balance	ConfComm	Dec	-23.5	0.0	0.0	-23.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-23.5										
One-time UGF Increment to support Alaska Vocational Technical Center Operational Costs	ConfComm	IncOTI	200.0	39.0	0.0	77.0	44.0	40.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	ConfComm	Inc	12.6	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.6										
Replace Uncollectible Fund Sources for Salary and Benefit Costs	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1007 I/A Rcpts (Other)			-5.6										
1108 Stat Desig (Other)			-5.3										
Transfer from the Services Line to Correct a Negative Line Item	ConfComm	LIT	0.0	0.0	0.0	-14.2	0.0	14.2	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
AMD: SU - Alaska Vocational Technical Center Facilities Maintenance Salary and Benefit Costs Reflected in AVTEC	ConfComm	Inc	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1151 VoTech Ed (DGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1005 GF/Prgm (DGF)			0.8										
1007 I/A Rcpts (Other)			1.6										
1151 VoTech Ed (DGF)			10.7										
* Allocation Difference *			-58.5	169.9	-28.0	-235.5	27.6	14.7	-7.2	0.0	0	0	0
AVTEC Facilities Maintenance													
Interagency Receipt Authority for Anticipated Reimbursable Services Agreements	ConfComm	Inc	59.3	0.6	0.0	58.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			59.3										
Additional CIP Rcpts Authority needed for a Temp PCN to Oversee the Third Avenue Dormitory Replacement Project	ConfComm	IncOTI	45.1	45.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			45.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.5										
* Allocation Difference *			104.9	46.2	0.0	58.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			46.4	216.1	-28.0	-176.8	27.6	14.7	-7.2	0.0	0	0	0
*** Agency Difference ***			-4,791.1	-1,819.5	-277.8	-2,359.3	-17.1	14.7	-332.1	0.0	-32	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			-0.2										
Transfer Excess I/A from 3rd Jud. Dist: Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT	ConfComm	TrIn	123.3	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			123.3										
Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
1007 I/A Rcpts (Other)			-250.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			132.4	132.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.4										
* Allocation Difference *			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Annualize Authority for Language Interpreter Program	ConfComm	Inc	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.0										
Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT	ConfComm	TrOut	-123.3	0.0	0.0	-123.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-123.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Anchorage (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.9										
* Allocation Difference *			-64.0	24.3	0.0	-88.3	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1007 I/A Rcpts (Other)			-0.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.1										
* Allocation Difference *			19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1007 I/A Rcpts (Other)			-0.9										
Victim/Witness Paralegal (03-#011) in Bethel	ConfComm	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	16.7	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.5										
1007 I/A Rcpts (Other)			1.2										
* Allocation Difference *			161.0	140.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
Criminal Justice Litigation													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1007 I/A Rcpts (Other)			-1.4										
Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status	ConfComm	IncOTI	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	ConfComm	Inc	203.6	0.0	75.0	103.6	25.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Criminal Justice Litigation (continued)													
Interagency Receipt Authority for Existing Reimbursable Service Agreements (continued)													
			1007 I/A Rcpts (Other) 203.6										
	ConfComm	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
			1004 Gen Fund (UGF) 1.8										
			1007 I/A Rcpts (Other) 0.1										
			* Allocation Difference *	285.5	1.9	75.0	183.6	25.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Replace Unavailable Fund Sources for Personal Services Increases													
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 3.3										
			1007 I/A Rcpts (Other) -3.3										
Interagency Receipt Authority for Existing Reimbursable Service Agreements													
	ConfComm	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 84.7										
Annualize Authority for Cold Case Prosecutor (03-1313)													
	ConfComm	Inc	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 56.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 1.4										
			1003 G/F Match (UGF) 0.5										
			1004 Gen Fund (UGF) 2.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) 4.9										
			1003 G/F Match (UGF) 1.7										
			1004 Gen Fund (UGF) 5.3										
			1007 I/A Rcpts (Other) 0.7										
			* Allocation Difference *	158.1	158.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	700.3	484.0	75.5	112.8	27.5	0.5	0.0	1	0	0
Civil Division													
Child Protection													
Replace Unavailable Fund Sources for Personal Services Increases													
	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 4.5										
			1007 I/A Rcpts (Other) -4.5										
Interagency Receipt Authority for Existing Reimbursable Service Agreements													
	ConfComm	Inc	420.2	0.0	30.0	330.2	60.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 420.2										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Child Protection (continued)													
Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload	ConfComm	Inc	140.0	119.0	0.5	17.5	2.5	0.5	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			1.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.5										
1007 I/A Rcpts (Other)			0.9										
* Allocation Difference *			582.3	141.1	30.5	347.7	62.5	0.5	0.0	0.0	1	0	0
Collections and Support													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			-5.0										
Interagency Receipt Authority for Existing Reimbursable Service Agreement	ConfComm	Inc	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			47.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
1007 I/A Rcpts (Other)			4.6										
* Allocation Difference *			55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1007 I/A Rcpts (Other)			-8.1										
Interagency Receipt Authority for Existing Reimbursable Service Agreements	ConfComm	Inc	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			15.9										
Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program	ConfComm	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Commercial and Fair Business (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			1.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
1007 I/A Rcpts (Other)			3.4										
* Allocation Difference *			121.2	21.2	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			-1.7										
1055 IA/OIL HAZ (Other)			-2.1										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
1007 I/A Rcpts (Other)			0.2										
1055 IA/OIL HAZ (Other)			0.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
1007 I/A Rcpts (Other)			0.5										
1055 IA/OIL HAZ (Other)			0.5										
* Allocation Difference *			28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.5										
1007 I/A Rcpts (Other)			-3.5										
Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	ConfComm	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			25.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Human Services (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	1.7									
			1007 I/A Rcpts (Other)	2.8									
			* Allocation Difference *	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
	ConfComm	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6.5									
			1007 I/A Rcpts (Other)	-6.5									
	ConfComm	Inc	Interagency Receipt Authority for Anticipated Reimbursable Service Agreements	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	85.0									
	ConfComm	TrIn	Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement	10.4	0.0	0.0	10.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	10.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.6									
			1007 I/A Rcpts (Other)	2.5									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.7									
			1007 I/A Rcpts (Other)	0.3									
			* Allocation Difference *	100.5	90.1	0.0	10.4	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
	ConfComm	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.8									
			* Allocation Difference *	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
	ConfComm	FndChg	Replace Unavailable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.7									
			1007 I/A Rcpts (Other)	-0.7									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Natural Resources (continued)													
3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives.	ConfComm	Inc	356.8	279.8	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			356.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
* Allocation Difference *			359.4	282.4	2.0	55.0	6.0	14.0	0.0	0.0	2	0	0
Oil, Gas and Mining													
Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	ConfComm	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
CC: Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	ConfComm	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
* Allocation Difference *			3,508.8	8.8	0.0	3,500.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			-1.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.7										
* Allocation Difference *			1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Regulatory Affairs Public Advocacy													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			4.7										
* Allocation Difference *			6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Timekeeping and Litigation Support													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1007 I/A Rcpts (Other)			-2.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			5.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			9.9										
* Allocation Difference *			15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Torts & Workers' Compensation													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.4										
1007 I/A Rcpts (Other)			-10.4										
Transfer GF to Labor & State Affairs for Reimbursable Services Agreement	ConfComm	TrOut	-10.4	0.0	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-10.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.9										
* Allocation Difference *			0.9	11.3	0.0	-10.4	0.0	0.0	0.0	0.0	0	0	0
Transportation Section													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			-5.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Transportation Section (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			3.1										
* Allocation Difference *			5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,819.6	701.4	32.5	4,002.7	68.5	14.5	0.0	0.0	3	0	0
Administration and Support													
Administrative Services													
Interagency Receipt Authority for Human Resources Position to Serve Department-Wide	ConfComm	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			75.0										
Department of Administration Core Service Rates	ConfComm	Inc	107.3	0.0	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1005 GF/Prgm (DGF)			1.2										
1007 I/A Rcpts (Other)			5.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1007 I/A Rcpts (Other)			8.0										
* Allocation Difference *			203.6	96.3	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			203.6	96.3	0.0	107.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,723.5	1,281.7	108.0	4,222.8	96.0	15.0	0.0	0.0	4	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Restore Base Realignment and Closure Impact Assistance (FY14-FY18)	ConfComm	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Department of Administration Core Services Rates	ConfComm	Inc	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.5										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.1										
1003 G/F Match (UGF)			0.7										
1004 Gen Fund (UGF)			7.3										
1007 I/A Rcpts (Other)			4.6										
1061 CIP Rcpts (Other)			0.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.1										
1003 G/F Match (UGF)			1.3										
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			10.4										
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			379.5	79.5	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
Partially Restore Catastrophic Disaster Response Equipment Maintenance	ConfComm	IncM	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.5										
1003 G/F Match (UGF)			3.0										
1004 Gen Fund (UGF)			4.5										
1007 I/A Rcpts (Other)			4.6										
1061 CIP Rcpts (Other)			2.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	34.6	34.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.8										
1003 G/F Match (UGF)			6.0										
1004 Gen Fund (UGF)			3.1										
1007 I/A Rcpts (Other)			8.5										
1061 CIP Rcpts (Other)			5.2										
* Allocation Difference *			181.0	61.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
National Guard Military Headquarters													
Department of Administration Core Services Rates	ConfComm	Inc	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.3										
* Allocation Difference *			6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
Department of Administration Core Services Rates	ConfComm	Inc	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.6										
State Match Requirement Change at Valdez and Sitka Armories	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-65.0										
1003 G/F Match (UGF)			65.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.3										
1003 G/F Match (UGF)			1.2										
1004 Gen Fund (UGF)			2.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.4										
1003 G/F Match (UGF)			1.9										
1004 Gen Fund (UGF)			1.5										
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Reduce General Funds for the STARBASE Program by \$50.0	ConfComm	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			1.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.9										
1003 G/F Match (UGF)			0.6										
* Allocation Difference *			-41.3	8.7	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy													
Department of Administration Core Services Rates	ConfComm	Inc	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.0										
1007 I/A Rcpts (Other)			7.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.4										
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			24.4										
* Allocation Difference *			71.4	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Reverse Veterans Memorial Endowment Fund - Chapter 15 SLA 2012 Sec. 17	ConfComm	OTI	-13.4	0.0	0.0	0.0	0.0	0.0	-13.4	0.0	0	0	0
1181 Vets Endow (Other)			-13.4										
L Restore Veterans' Memorial Endowment Fund	ConfComm	IncM	13.4	0.0	0.0	0.0	0.0	0.0	13.4	0.0	0	0	0
1181 Vets Endow (Other)			13.4										
Maintain the FY2013 Level of Funding for Veterans Outreach Expansion	ConfComm	IncM	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Department of Administration Core Services Rates	ConfComm	Inc	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
* Allocation Difference *			123.4	23.4	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			788.5	318.5	100.0	370.0	0.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Educational Benefits													
Eliminate Educational Benefits from DMVA	ConfComm	Dec	-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
* Allocation Difference *			-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
Retirement Benefits													
National Guard and Naval Militia Retirement System Actuarial Recommended Adjustment	ConfComm	Inc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
* Allocation Difference *			1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-79.0	0.0	0.0	1.0	0.0	0.0	-80.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Fund Alaska Aerospace Corporation Sustained Operations and Maintenance at the FY2013 Level	ConfComm	IncM	1,549.0	0.0	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,549.0										
Department of Administration Core Services Rates	ConfComm	Inc	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.8										
* Allocation Difference *			1,556.8	7.8	28.0	1,493.0	28.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
CC: Fund Alaska Aerospace Corporation Facilities Maintenance Operations and Maintenance (reduced by \$81.3 to \$8.0m)	ConfComm	IncM	6,369.7	70.0	30.0	5,932.7	337.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,369.7										
Department of Administration Core Services Rates	ConfComm	Inc	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
* Allocation Difference *			6,375.3	75.6	30.0	5,932.7	337.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,932.1	83.4	58.0	7,425.7	365.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,641.6	401.9	158.0	7,796.7	365.0	0.0	-80.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Restore Marketing of Statewide Resource Development Initiatives	ConfComm	IncM	50.0	0.0	10.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Department of Administration Core Services Rates	ConfComm	Inc	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.4										
Cost Allocation to Comply with Vacancy Factor Guidelines	ConfComm	Inc	165.8	165.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			165.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			230.1	180.1	10.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Project Office													
Restore Gas Pipeline Project Office Staff and Operations	ConfComm	IncM	1,290.0	847.5	219.1	213.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,290.0										
Restore Gas Pipeline Project Office Contractors and Consultants	ConfComm	IncM	1,150.0	0.0	0.0	1,150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,150.0										
Department of Administration Core Services Rates	ConfComm	Inc	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
* Allocation Difference *			2,446.7	854.2	219.1	1,363.4	10.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
Operating and Facility Costs of State Pipeline Coordinator's Office	ConfComm	Inc	85.0	0.0	0.0	65.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			85.0										
Multi-Agency Reimbursement for Pipeline Permitting, Construction Oversight and Operational Monitoring	ConfComm	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Delete Uncollectible Federal Receipts	ConfComm	Dec	-276.7	0.0	0.0	-276.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-276.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.9										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
State Pipeline Coordinator's Office (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			5.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
1007 I/A Rcpts (Other)			0.5										
1108 Stat Desig (Other)			14.2										
* Allocation Difference *			31.0	22.7	0.0	-11.7	20.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Department of Administration Core Services Rates													
1004 Gen Fund (UGF)	ConfComm	Inc	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permitting Coordination Projects													
1108 Stat Desig (Other)	ConfComm	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Projects Expansion, including Susitna-Watana, Foothills West, and Tongass													
1061 CIP Rcpts (Other)	ConfComm	Inc	285.0	285.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.6										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			1.1										
1108 Stat Desig (Other)			1.1										
* Allocation Difference *			1,296.8	296.8	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Replace Land Disposal Income Fund in the FY2014 Salary and Health Insurance Increases													
1004 Gen Fund (UGF)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-0.1										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund													
1004 Gen Fund (UGF)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1153 State Land (DGF)			-272.5										
Department of Administration Core Services Rates													
1004 Gen Fund (UGF)	ConfComm	Inc	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.1										
1007 I/A Rcpts (Other)			4.3										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			0.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.3										
1007 I/A Rcpts (Other)			4.8										
* Allocation Difference *			54.2	54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
Computer Service Charges for Data Extracts and Network Costs	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2.8										
1108 Stat Desig (Other)			2.8										
Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			207.2										
1153 State Land (DGF)			-207.2										
Department of Administration Core Services Rates	ConfComm	Inc	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
1007 I/A Rcpts (Other)			1.5										
1061 CIP Rcpts (Other)			2.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.4										
1007 I/A Rcpts (Other)			3.8										
1061 CIP Rcpts (Other)			7.3										
1108 Stat Desig (Other)			0.1										
* Allocation Difference *			60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
Department of Administration Core Services Rates	ConfComm	Inc	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Citizen's Advisory Commission on Federal Areas (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	0.7									
			* Allocation Difference *	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	16.6									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	28.1									
			1061 CIP Rcpts (Other)	0.9									
			* Allocation Difference *	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
	ConfComm	FndChg	Replace Land Disposal Income Fund to Help Ensure Long-Term Sustainability of the Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75.9									
			1153 State Land (DGF)	-75.9									
	ConfComm	Inc	Department of Administration Core Services Rates	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1.1									
	ConfComm	Inc	Cost Allocation to Comply with Vacancy Factor Guidelines	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	10.0									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1007 I/A Rcpts (Other)	1.5									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	0.2									
			1007 I/A Rcpts (Other)	2.6									
			* Allocation Difference *	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
	ConfComm	Inc	Additional funding for the FY14 Trust Land Office Admin Budget	542.8	308.3	32.2	187.3	15.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	542.8									
	ConfComm	Dec	Delete Unneeded Authorization due to Transfer of Trust Resource Manager (10-T058)	-160.3	-160.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	-160.3									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
* Allocation Difference *			382.5	148.0	32.2	187.3	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,563.9	1,678.6	261.3	2,579.0	45.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
L		ConfComm	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
				1217 NGF Earn (Other)									
				-250.0									
L		ConfComm	MultiYr	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
				FY13 interest Earnings on \$6.6 mill bond for Redoubt Unit in Cook Inlet: (FY14-16)									
				1217 NGF Earn (Other)									
				250.0									
		ConfComm	Inc	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
				Department of Administration Core Services Rates									
				1004 Gen Fund (UGF)									
				42.3									
		ConfComm	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
				Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues									
				1004 Gen Fund (UGF)									
				-500.0									
L		ConfComm	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0	0	0
				Expert Contractors to Examine Commercial Terms for a Gas Commercialization Project and Ensure Compliance with AGIA									
				1004 Gen Fund (UGF)									
				600.0									
		ConfComm	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
				AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits									
				1004 Gen Fund (UGF)									
				14.3									
				1105 PF Gross (Other)									
				7.3									
		ConfComm	SalAdj	46.6	46.6	0.0	0.0	0.0	0.0	0.0	0	0	0
				AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits									
				1002 Fed Rcpts (Fed)									
				2.3									
				1004 Gen Fund (UGF)									
				30.6									
				1105 PF Gross (Other)									
				13.7									
L	CC:	ConfComm	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
				Royalty Oil and Gas Valuation Matters									
				1004 Gen Fund (UGF)									
				650.0									
* Allocation Difference *			860.5	110.5	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
		ConfComm	Inc	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0	0	0
				Department of Administration Core Services Rates									
				1004 Gen Fund (UGF)									
				2.3									
		ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0	0	0
				AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits									
				1004 Gen Fund (UGF)									
				1.4									
* Allocation Difference *			3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			864.2	114.2	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources													
Mining, Land & Water													
L	Reverse CH3 FSSLA2011 18(b)-(c) General Reclamation Bond Claims	ConfComm	OTI	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
	1192 Mine Trust (Other)			-50.0									
L	From Mine Reclamation Trust to Mining, Land and Water allocation	ConfComm	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			50.0									
L	Settlement of claims against reclamation bonds	ConfComm	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Navigable and Public Waters Research and Assertion of State's Access Rights	ConfComm	Inc	350.0	64.0	0.0	286.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			350.0									
	Regulation Packages and Amendments to Support Permit Efficiency and Reform	ConfComm	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			125.0									
	Oversight and Community Liaison for the Offshore Gold Dredging Lease Sales at Nome	ConfComm	Inc	20.0	7.0	3.0	5.0	5.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			20.0									
	Information Systems Coordinator (10-N12082) and Land Surveyor (10-N13006) for Capital Projects Support	ConfComm	Inc	172.6	172.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other)			172.6									
	Anticipated Federal Grants	ConfComm	Inc	153.3	0.0	4.4	142.1	6.8	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			153.3									
	Department of Administration Core Services Rates	ConfComm	Inc	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			66.2									
	Eliminate Base Funding for Guide Concession Area Development	ConfComm	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			2.6									
	1003 G/F Match (UGF)			0.8									
	1004 Gen Fund (UGF)			41.9									
	1005 GF/Prgm (DGF)			28.5									
	1007 I/A Rcpts (Other)			1.7									
	1061 CIP Rcpts (Other)			2.7									
	1105 PF Gross (Other)			6.9									
	1153 State Land (DGF)			18.2									
	1154 Shore Fish (DGF)			1.5									
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	149.6	149.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			4.5									
	1003 G/F Match (UGF)			1.7									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources (continued)													
Mining, Land & Water (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	73.7									
			1005 GF/Prgm (DGF)	20.3									
			1007 I/A Rcpts (Other)	2.1									
			1055 IA/OIL HAZ (Other)	0.2									
			1061 CIP Rcpts (Other)	3.9									
			1105 PF Gross (Other)	9.0									
			1108 Stat Desig (Other)	1.7									
			1153 State Land (DGF)	30.5									
			1154 Shore Fish (DGF)	2.0									
			* Allocation Difference *	1,021.5	564.2	7.4	438.1	11.8	0.0	0.0	0.0	0	0
Forest Management & Development													
L	Reverse CH3 FSSLA2011 Sec 18(c) General Reclamation Bond Claims	ConfComm	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			-25.0									
L	General Reclamation Bond Claims Estimate	ConfComm	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Department of Administration Core Services Rates	ConfComm	Inc	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			15.3									
	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			3.5									
	1004 Gen Fund (UGF)			18.0									
	1007 I/A Rcpts (Other)			0.2									
	1155 Timber Rcp (DGF)			3.3									
	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			5.6									
	1004 Gen Fund (UGF)			17.6									
	1007 I/A Rcpts (Other)			2.2									
	1061 CIP Rcpts (Other)			2.7									
	1155 Timber Rcp (DGF)			1.5									
	* Allocation Difference *			69.9	69.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
	Two New Geologists (10-#036, 10-#037) and Existing Staff to Support Strategic and Critical Minerals Assessment	ConfComm	Inc	634.4	634.4	0.0	0.0	0.0	0.0	0.0	0	0	2
	1061 CIP Rcpts (Other)			634.4									
	Department of Administration Core Services Rates	ConfComm	Inc	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Department of Administration Core Services Rates (continued)													
1004 Gen Fund (UGF)			18.5										
Delete Inter-Agency Authorization No Longer Needed	ConfComm	Dec	-597.0	-100.0	0.0	-497.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-597.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.1										
1004 Gen Fund (UGF)			11.6										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			1.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.2										
1004 Gen Fund (UGF)			23.8										
1007 I/A Rcpts (Other)			1.8										
1061 CIP Rcpts (Other)			12.1										
* Allocation Difference *			115.0	612.0	0.0	-497.0	0.0	0.0	0.0	0.0	0	0	2
** Appropriation Difference **			1,206.4	1,246.1	7.4	-58.9	11.8	0.0	0.0	0.0	0	0	2
Agriculture													
Agricultural Development													
Continue Farm to School Program Funding (Effective FY11 and Lapses 6/30/14)	ConfComm	IncOTI	181.0	130.3	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			181.0										
Department of Administration Core Services Rates	ConfComm	Inc	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.9										
1004 Gen Fund (UGF)			3.6										
1153 State Land (DGF)			2.6										
* Allocation Difference *			203.2	152.5	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
Department of Administration Core Services Rates	ConfComm	Inc	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
1004 Gen Fund (UGF)			8.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.5										
1004 Gen Fund (UGF)			7.2										
1061 CIP Rcpts (Other)			0.7										
* Allocation Difference *			24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1021 Agric RLF (DGF)			4.7										
* Allocation Difference *			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			231.9	181.2	17.0	22.1	11.6	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Parks Maintenance and Operations Increased Costs including Outhouse Pumping, Garbage Service, Snow Removal and Utilities													
1005 GF/Prgm (DGF)			165.5										
Department of Administration Core Services Rates	ConfComm	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			31.5										
New Park Ranger Position and Funding for Kenai River Area	ConfComm	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	46.5	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.4										
1004 Gen Fund (UGF)			12.3										
1005 GF/Prgm (DGF)			11.5										
1007 I/A Rcpts (Other)			3.6										
1061 CIP Rcpts (Other)			4.3										
1108 Stat Desig (Other)			0.8										
1200 VehRntlTax (DGF)			11.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4.4										
1004 Gen Fund (UGF)			15.5										
1005 GF/Prgm (DGF)			11.8										
1007 I/A Rcpts (Other)			6.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
1061 CIP Rcpts (Other)			10.4										
1108 Stat Desig (Other)			1.4										
1200 VehRntlTax (DGF)			7.7										
CC: One-time Costs Establishing New Park Ranger for Kenai River Area	ConfComm	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			408.7	219.2	45.0	140.5	4.0	0.0	0.0	0.0	1	0	0
Office of History and Archaeology													
Department of Administration Core Services Rates													
1003 G/F Match (UGF)	ConfComm	Inc	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			2.2										
1003 G/F Match (UGF)			1.4										
1007 I/A Rcpts (Other)			0.2										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.0										
1003 G/F Match (UGF)			2.9										
1007 I/A Rcpts (Other)			7.1										
1055 IA/OIL HAZ (Other)			0.1										
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			435.5	246.0	45.0	140.5	4.0	0.0	0.0	0.0	1	0	0
Fire Suppression													
Fire Suppression Preparedness													
Department of Administration Core Services Rates													
1004 Gen Fund (UGF)	ConfComm	Inc	31.5	31.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			7.0										
1004 Gen Fund (UGF)			23.9										
1007 I/A Rcpts (Other)			1.0										
1061 CIP Rcpts (Other)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	64.9	64.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5.6										
1004 Gen Fund (UGF)			55.4										
1007 I/A Rcpts (Other)			1.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression (continued)													
Fire Suppression Preparedness (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other) 2.9										
			* Allocation Difference *	129.9	129.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L	Reverse CH3 FSSLA2011 Sec 18(a) Federal Estimate	ConfComm	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			-8,500.0									
L	Restore Federal Fire Authorization Estimate	ConfComm	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed)			8,500.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	129.9	129.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	7,431.8	3,596.0	330.7	3,432.7	72.4	0.0	0.0	1	0	2

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Transfer from Training and Education Bureau for Component Consolidation	ConfComm	TrIn	3,039.1	823.0	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
1002 Fed Rcpts (Fed)			851.2										
1004 Gen Fund (UGF)			958.4										
1005 GF/Prgm (DGF)			1,172.9										
1007 I/A Rcpts (Other)			56.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.9										
1005 GF/Prgm (DGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
1005 GF/Prgm (DGF)			4.2										
1007 I/A Rcpts (Other)			1.1										
* Allocation Difference *			3,062.6	846.5	350.9	1,212.3	528.0	124.9	0.0	0.0	8	0	0
Training and Education Bureau													
Transfer to Fire and Life Safety for Component Consolidation	ConfComm	TrOut	-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-851.2										
1004 Gen Fund (UGF)			-958.4										
1005 GF/Prgm (DGF)			-1,172.9										
1007 I/A Rcpts (Other)			-56.6										
* Allocation Difference *			-3,039.1	-800.0	-350.9	-1,235.3	-528.0	-124.9	0.0	0.0	-8	0	0
** Appropriation Difference **			23.5	46.5	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Alaska Fire Standards Council													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Replace Unavailable Capital Project Improvement Receipts for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.7										
1061 CIP Rcpts (Other)			-20.7										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Special Projects (continued)													
Replace Federal Funds for Expired Methamphetamine Initiative Grant	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-131.6										
1004 Gen Fund (UGF)			131.6										
Delete CIP Receipt Authority (replaced with GF in FY13) from the AK Highway Safety Office for Bureau of Highway Patrol	ConfComm	Dec	-1,900.0	-13.9	-57.5	-1,826.3	-2.3	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,900.0										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	ConfComm	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.9										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			-2,984.5	-15.1	-89.5	-2,875.8	-4.1	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.8										
1005 GF/Prgm (DGF)			0.5										
* Allocation Difference *			6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	ConfComm	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Alaska State Troopers (continued)														
Rural Trooper Housing (continued)														
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR (continued)														
			1004 Gen Fund (UGF)	-250.0										
			1005 GF/Prgm (DGF)	250.0										
			* Allocation Difference *	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0	
Statewide Drug and Alcohol Enforcement Unit														
	ConfComm	TrIn	Transfer from Narcotics Task Force for Component Consolidation	5,831.5	2,372.2	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
			1002 Fed Rcpts (Fed)	3,135.4										
			1003 G/F Match (UGF)	693.3										
			1004 Gen Fund (UGF)	2,002.8										
	ConfComm	TrIn	Transfer from Alaska Bureau of Alcohol and Drug Enforcement for Component Consolidation	5,398.3	4,169.2	105.6	1,052.3	71.2	0.0	0.0	0.0	28	0	0
			1004 Gen Fund (UGF)	5,398.3										
	ConfComm	TrOut	Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	-5,398.3	-4,169.2	-105.6	-1,052.3	-71.2	0.0	0.0	0.0	-28	0	0
			1004 Gen Fund (UGF)	-5,398.3										
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	0.4										
			1004 Gen Fund (UGF)	5.3										
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1002 Fed Rcpts (Fed)	0.9										
			1004 Gen Fund (UGF)	8.5										
			* Allocation Difference *	5,846.6	2,387.3	89.9	2,596.3	60.9	0.0	712.2	0.0	20	0	1
Narcotics Task Force														
	ConfComm	FndChg	Replace Unrealizable Fund Sources for Personal Services Increases	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
			1003 G/F Match (UGF)	-6.7										
			1004 Gen Fund (UGF)	13.5										
			1212 Stimulus09 (Fed)	-6.8										
	ConfComm	TrOut	Transfer to Statewide Drug and Alcohol Enforcement Unit for Component Consolidation	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1
			1002 Fed Rcpts (Fed)	-3,135.4										
			1003 G/F Match (UGF)	-693.3										
			1004 Gen Fund (UGF)	-2,002.8										
			* Allocation Difference *	-5,831.5	-2,922.2	-89.9	-2,046.3	-60.9	0.0	-712.2	0.0	-20	0	-1

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments													
Restore Pilot and Operating Costs for New Interior Helicopter	ConfComm	IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			222.6										
Annualize Fairbanks Interior Helicopter Pilot (12-2036) added in FY13	ConfComm	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			74.2										
Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	ConfComm	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			585.1										
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	ConfComm	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			215.7										
CC: Base Funding for 13 New State Troopers	ConfComm	Inc	2,796.3	1,741.9	249.0	620.2	99.2	86.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			2,796.3										
AMD: Radio Dispatcher Class Study	ConfComm	Inc	163.8	163.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			163.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	60.6	60.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.3										
1007 I/A Rcpts (Other)			0.8										
1055 IA/OIL HAZ (Other)			0.4										
* Allocation Difference *			4,194.8	2,737.2	328.8	846.9	195.9	86.0	0.0	0.0	17	0	0
Alaska Bureau of Investigation													
Complete Replacement of ARRA-JAG Funds for Internet Crimes Against Children (partial year \$332.8 GF went to DPS in FY13)	ConfComm	Inc	914.2	586.3	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			914.2										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
* Allocation Difference *			928.7	600.8	33.3	253.0	41.6	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Replace Unavailable Fund Sources for Personal Services Increases	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			-2.4										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
Replace Federal Funding for Three Public Safety Technicians (12-1920, 12-3835, and 12-3862)	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			213.0										
1061 CIP Rcpts (Other)			-213.0										
Transfer from Alaska Wildlife Troopers Director's Office for Component Consolidation	ConfComm	TrIn	409.4	368.9	8.0	28.4	4.1	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			409.4										
Transfer from Alaska Wildlife Trooper Investigations for Component Consolidation	ConfComm	TrIn	1,218.4	1,080.8	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)			1,218.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.5										
1061 CIP Rcpts (Other)			6.0										
* Allocation Difference *			1,671.2	1,493.1	44.3	121.0	12.8	0.0	0.0	0.0	11	0	0
Alaska Wildlife Troopers Aircraft Section													
Department of Administration Core Services Rates Reduction due to Lower Risk Management Insurance Costs	ConfComm	Dec	-1,026.1	0.0	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,026.1										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
* Allocation Difference *			-1,018.6	7.5	0.0	-1,026.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.5										
* Allocation Difference *			21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Director's Office													
Transfer to Alaska Wildlife Troopers for Component Consolidation	ConfComm	TrOut	-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	0.0	-3	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Wildlife Troopers Director's Office (continued)													
Transfer to Alaska Wildlife Troopers for Component Consolidation (continued)													
			1004 Gen Fund (UGF)	-409.4									
			* Allocation Difference *	-409.4	-368.9	-8.0	-28.4	-4.1	0.0	0.0	-3	0	0
Alaska Wildlife Troopers Investigations													
Transfer to Alaska Wildlife Troopers for Component Consolidation													
	ConfComm	TrOut	1004 Gen Fund (UGF)	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	-8	0	0
			* Allocation Difference *	-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	-8	0	0
			** Appropriation Difference **	1,456.9	2,866.9	272.6	-2,002.0	233.4	86.0	0.0	17	0	0
Village Public Safety Officer Program													
VPSO Contracts													
Transfer to Village Public Safety Officer Program for Component Consolidation													
	ConfComm	TrOut	1004 Gen Fund (UGF)	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0
			* Allocation Difference *	-14,376.6	0.0	0.0	-280.0	0.0	-417.8	-13,678.8	0.0	0	0
VPSO Support													
Transfer to Village Public Safety Officer Program for Component Consolidation													
	ConfComm	TrOut	1004 Gen Fund (UGF)	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	-5	0	0
			1061 CIP Rcpts (Other)	-2.0									
			* Allocation Difference *	-1,876.6	-636.0	-616.9	-433.6	-190.1	0.0	0.0	-5	0	0
Village Public Safety Officer Program													
5 Additional Village Public Safety Officers in Rural Areas													
	ConfComm	Inc	1004 Gen Fund (UGF)	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions													
	ConfComm	IncOTI	1004 Gen Fund (UGF)	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0	0	0
Transfer from Village Public Safety Officer Contracts for Component Consolidation													
	ConfComm	TrIn	1004 Gen Fund (UGF)	14,376.6	0.0	0.0	280.0	0.0	417.8	13,678.8	0.0	0	0
Transfer from Village Public Safety Officer Support for Component Consolidation													
	ConfComm	TrIn	1004 Gen Fund (UGF)	1,876.6	636.0	616.9	433.6	190.1	0.0	0.0	0.0	5	0
			1061 CIP Rcpts (Other)	2.0									
Delete Unavailable Capital Project Improvement Receipts													
	ConfComm	Dec	1061 CIP Rcpts (Other)	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
Training and Equipment for Additional Village Public Safety Officer Positions in FY2013	ConfComm	Dec	-417.8	0.0	0.0	0.0	0.0	-417.8	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-417.8										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
* Allocation Difference *			16,723.0	639.5	616.9	783.7	215.4	135.1	14,332.4	0.0	5	0	0
** Appropriation Difference **			469.8	3.5	0.0	70.1	25.3	-282.7	653.6	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
Technical Adjustment to Correct Fund Source	ConfComm	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1005 GF/Prgm (DGF)			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.4										
* Allocation Difference *			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Fund Cost Increases to Maintain Existing Services to Victims of Domestic Violence and Sexual Assault	ConfComm	Inc	287.5	0.0	0.0	0.0	0.0	0.0	287.5	0.0	0	0	0
1004 Gen Fund (UGF)			287.5										
Non-residential Services to Victims of Domestic Violence and Sexual Assault in Remote Areas	ConfComm	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Transfer from Batterers Intervention Program for Component Consolidation	ConfComm	TrIn	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.2										
1004 Gen Fund (UGF)			3.6										
1007 I/A Rcpts (Other)			0.6										
* Allocation Difference *			743.9	6.4	0.0	0.0	0.0	0.0	737.5	0.0	0	0	0
Batterers Intervention Program													
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	ConfComm	TrOut	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault (continued)													
Batterers Intervention Program (continued)													
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation (continued)													
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
** Appropriation Difference **			543.9	6.4	0.0	0.0	0.0	0.0	537.5	0.0	0	0	0
Statewide Support Commissioner's Office													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.1										
1007 I/A Rcpts (Other)			0.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1007 I/A Rcpts (Other)			1.3										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Interagency Receipt Authority for Law Enforcement Cadet Corps Program													
1007 I/A Rcpts (Other)		ConfComm	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			1.0										
* Allocation Difference *			55.7	55.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11.4										
1007 I/A Rcpts (Other)			7.4										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)		ConfComm	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.3										
1007 I/A Rcpts (Other)			6.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

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Agency: Department of Public Safety

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Statewide Support (continued)													
Administrative Services (continued)													
* Allocation Difference *			37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Information Network													
	ConfComm	TrOut	-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
			1002 Fed Rcpts (Fed)	-131.7									
			1004 Gen Fund (UGF)	-2,301.1									
			1005 GF/Prgm (DGF)	-70.0									
			1007 I/A Rcpts (Other)	-1,200.8									
* Allocation Difference *			-3,703.6	-2,855.9	-22.3	-737.3	-51.9	-36.2	0.0	0.0	-26	0	0
Alaska Criminal Records and Identification													
	ConfComm	TrOut	-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
			1002 Fed Rcpts (Fed)	-501.9									
			1004 Gen Fund (UGF)	-2,421.1									
			1005 GF/Prgm (DGF)	-1,000.1									
			1007 I/A Rcpts (Other)	-1,061.2									
* Allocation Difference *			-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
Statewide Information Technology Services													
	ConfComm	Inc	481.4	60.0	0.0	421.4	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	481.4									
	ConfComm	TrIn	3,703.6	2,855.9	22.3	737.3	51.9	36.2	0.0	0.0	26	0	0
			1002 Fed Rcpts (Fed)	131.7									
			1004 Gen Fund (UGF)	2,301.1									
			1005 GF/Prgm (DGF)	70.0									
			1007 I/A Rcpts (Other)	1,200.8									
	ConfComm	TrIn	4,984.3	3,279.8	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	1
			1002 Fed Rcpts (Fed)	501.9									
			1004 Gen Fund (UGF)	2,421.1									
			1005 GF/Prgm (DGF)	1,000.1									
			1007 I/A Rcpts (Other)	1,061.2									
	ConfComm	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	7.7									
			1005 GF/Prgm (DGF)	2.4									
			1007 I/A Rcpts (Other)	1.8									
	ConfComm	SalAdj	53.3	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	1.2									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
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Statewide Support (continued)													
Statewide Information Technology Services (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	35.9									
			1005 GF/Prgm (DGF)	6.5									
			1007 I/A Rcpts (Other)	9.7									
			* Allocation Difference *	9,234.5	6,260.9	122.2	2,506.7	158.4	186.3	0.0	0.0	65	0 1
Laboratory Services													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	16.2	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0
			1004 Gen Fund (UGF)	16.2									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0
			1004 Gen Fund (UGF)	28.9									
			1007 I/A Rcpts (Other)	0.8									
			* Allocation Difference *	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0 0 0
			** Appropriation Difference **	689.5	268.1	0.0	421.4	0.0	0.0	0.0	0.0	0	0 0 0
			*** Agency Difference ***	3,188.5	3,196.3	272.6	-1,533.5	258.7	-196.7	1,191.1	0.0	17	0 0 0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
CC: Reduce funding from \$111.0 to \$70.0 to establish an Executive Director Position for the Film Office	ConfComm	Inc	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			70.0										
CC: Reduce funding from \$372.0 to \$279.0 to establish an Audit Master Position and an Oil & Gas Revenue Auditor Position	ConfComm	Inc	279.0	279.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			279.0										
Funding for two Film Office positions transferred from DCCED to DOR	ConfComm	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			198.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.6										
1005 GF/Prgm (DGF)			2.4										
1061 CIP Rcpts (Other)			3.3										
1105 PF Gross (Other)			0.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	95.2	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
1005 GF/Prgm (DGF)			5.0										
1061 CIP Rcpts (Other)			3.7										
1105 PF Gross (Other)			0.3										
* Allocation Difference *			686.1	686.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Treasury Division													
Investment Management of Constitutional Budget Reserve Fund	ConfComm	Inc	108.0	0.0	0.0	108.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.0										
Investment Management of Power Cost Equalization Endowment Fund	ConfComm	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)			80.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1007 I/A Rcpts (Other)			3.2										
1169 PCE Endow (DGF)			0.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			8.2										
1066 Pub School (DGF)			0.1										
1169 PCE Endow (DGF)			0.1										
* Allocation Difference *			207.3	19.3	0.0	188.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Unclaimed Property													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1005 GF/Prgm (DGF)			0.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.2										
1005 GF/Prgm (DGF)			1.1										
* Allocation Difference *			3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
AMD: SU - Treasury Salary and Benefit Costs Reflected in Alaska Retirement Management Board	ConfComm	Inc	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			0.5										
1029 PERS Trust (Other)			1.8										
1034 Teach Ret (Other)			0.7										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.1										
AMD: GG - Treasury Salary and Benefit Costs Reflected in Alaska Retirement Management Board	ConfComm	Inc	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.4										
1029 PERS Trust (Other)			4.7										
1034 Teach Ret (Other)			1.9										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.1										
* Allocation Difference *			11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
Increased Investment and Custody Fees	ConfComm	Inc	9,883.8	0.0	0.0	9,883.8	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)			8,753.2										
1034 Teach Ret (Other)			1,111.1										
1042 Jud Retire (Other)			19.5										
* Allocation Difference *			9,883.8	0.0	0.0	9,883.8	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (DGF)			16.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	45.6	45.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1005 GF/Prgm (DGF)			0.4										
1050 PFD Fund (DGF)			44.8										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Permanent Fund Dividend Division (continued)													
* Allocation Difference *			62.2	62.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,854.7	782.9	0.0	10,071.8	0.0	0.0	0.0	0.0	3	0	0
Child Support Services													
Child Support Services Division													
L	ConfComm	OTI	-46.0	0.0	0.0	-46.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2013 Estimate of Cost Recovery for CSSD Paternity Testing Sec 19, Ch 15, SLA 2012													
1005 GF/Prgm (DGF)			-46.0										
L	ConfComm	IncM	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Estimate of Cost Recovery for CSSD Paternity Testing													
1005 GF/Prgm (DGF)			46.0										
Reduce Capital Outlay													
ConfComm	Dec	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
ConfComm	SalAdj	54.7	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			36.1										
1003 G/F Match (UGF)			18.6										
ConfComm	SalAdj	147.5	147.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1002 Fed Rcpts (Fed)			97.3										
1003 G/F Match (UGF)			49.9										
1004 Gen Fund (UGF)			0.3										
* Allocation Difference *			167.2	202.2	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
** Appropriation Difference **			167.2	202.2	0.0	0.0	0.0	-35.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
ConfComm	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			0.2										
1007 I/A Rcpts (Other)			0.1										
1133 CSSD Admin (Fed)			0.3										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
ConfComm	Inc	155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Receipt Authority for Two Human Resource Positions Transferred from the Department of Administration													
1007 I/A Rcpts (Other)			155.5										
ConfComm	Inc	112.8	0.0	0.0	112.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Administration Core Services Rates													
1004 Gen Fund (UGF)			112.8										
ConfComm	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued)													
			1004 Gen Fund (UGF)	2.1									
			1007 I/A Rcpts (Other)	4.1									
			1133 CSSD Admin (Fed)	3.1									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	2.7									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2.1									
			1007 I/A Rcpts (Other)	4.2									
			1133 CSSD Admin (Fed)	3.2									
			* Allocation Difference *	289.8	177.0	0.0	112.8	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	5.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	10.1									
			* Allocation Difference *	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	305.9	193.1	0.0	112.8	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
	ConfComm	Inc	Mental Health Trust Continuing - Trust Authority Admin Budget Increases	166.4	42.4	-10.0	121.3	3.7	9.0	0.0	0	0	0
			1094 MHT Admin (Other)	166.4									
			* Allocation Difference *	166.4	42.4	-10.0	121.3	3.7	9.0	0.0	0	0	0
Long Term Care Ombudsman Office													
	ConfComm	Dec	Reduce Unrealizable Fund Source Authority	-6.3	0.0	-1.7	-3.7	-0.9	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-6.3									
	ConfComm	Inc	Mental Health Trust Continuing - Long Term Care Ombudsman's Office Increases	107.4	94.0	4.9	6.8	1.7	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	107.4									
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	1.1									
			1037 GF/MH (UGF)	0.9									
			* Allocation Difference *	103.1	96.0	3.2	3.1	0.8	0.0	0.0	0	0	0
			** Appropriation Difference **	269.5	138.4	-6.8	124.4	4.5	9.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Municipal Bond Bank Authority													
AMBBA Operations													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other)			0.5										
* Allocation Difference *			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
Increase Corporate Receipt Authority for AHFC's New Mortgage Marketing Plan	ConfComm	Inc	680.0	0.0	50.0	555.0	25.0	50.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			680.0										
Increase Federal Receipt Authority for Additional Public Housing Units	ConfComm	Inc	981.1	267.9	4.2	583.3	125.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			981.1										
Increase Corporate Receipt Authority for Fixed Costs Increases (Property and Corporate Asset Insurance)	ConfComm	Inc	183.6	0.0	0.0	183.6	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			183.6										
Federal Funding for Additional Housing Assistance Payments	ConfComm	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
* Allocation Difference *			2,844.7	267.9	54.2	1,321.9	150.7	50.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			2,844.7	267.9	54.2	1,321.9	150.7	50.0	1,000.0	0.0	0	0	0
Anchorage State Office Building													
Decrease Excess Corporate Receipt Authority	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,744.7	267.9	54.2	1,221.9	150.7	50.0	1,000.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
AMD: Professional Services and Contractual Costs	ConfComm	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			130.0										
AMD: Compensation Plan	ConfComm	Inc	198.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			198.0										
* Allocation Difference *			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			328.0	198.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Custody and Management Fees													
APFC Custody and Management Fees													
Increased Investment Management Fees	ConfComm	Inc	8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,200.0										
* Allocation Difference *			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Revenue

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		22,870.5	1,783.0	47.4	19,860.9	155.2	24.0	1,000.0	0.0	3	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.1										
1061 CIP Rcpts (Other)			1.7										
1076 Marine Hwy (DGF)			0.9										
* Allocation Difference *			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contracting and Appeals													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			1.9										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1061 CIP Rcpts (Other)			1.2										
* Allocation Difference *			3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			3.4										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			4.3										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			1.2										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			3.7										
* Allocation Difference *			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			0.8										
1027 IntAirport (Other)			0.7										
1061 CIP Rcpts (Other)			3.2										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			1.3										
1027 IntAirport (Other)			0.5										
1061 CIP Rcpts (Other)			3.9										
* Allocation Difference *			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Transportation Management and Security													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
1061 CIP Rcpts (Other)			2.0										
* Allocation Difference *			8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Reclassify Accounting Tech I (25-3113) to Division Operations Manager (25-3113)	ConfComm	Inc	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			84.0										
Funding for Reclassified Positions - Grants Mgmt Accountant IV and Federal Aviation Administration Accounting Tech II	ConfComm	Inc	199.4	194.4	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			199.4										
Delete Alaska Marine Highway System Authority no Longer Needed for Accounting Technician (25-3113)	ConfComm	Dec	-69.7	-69.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-69.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	30.2	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.2										
1005 GF/Prgm (DGF)			0.9										
1026 HwyCapital (Other)			1.2										
1027 IntAirport (Other)			1.0										
1061 CIP Rcpts (Other)			12.5										
1076 Marine Hwy (DGF)			4.4										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.5										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			1.1										
1061 CIP Rcpts (Other)			3.6										
1076 Marine Hwy (DGF)			1.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1005 GF/Prgm (DGF)			0.8										
1026 HwyCapital (Other)			4.1										
1027 IntAirport (Other)			2.2										
1061 CIP Rcpts (Other)			10.6										
1076 Marine Hwy (DGF)			6.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Administrative Services (continued)													
* Allocation Difference *			287.9	282.9	0.0	4.0	1.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			8.1										
1061 CIP Rcpts (Other)			0.6										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			19.8										
1061 CIP Rcpts (Other)			1.4										
* Allocation Difference *			29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Department of Administration Core Services	ConfComm	Inc	219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
Rates Increase (\$1.1 million Agency-wide) - Personnel Rates													
1004 Gen Fund (UGF)			219.4										
* Allocation Difference *			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.4										
1026 HwyCapital (Other)			0.5										
1027 IntAirport (Other)			0.5										
1076 Marine Hwy (DGF)			2.1										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.3										
1026 HwyCapital (Other)			0.3										
1027 IntAirport (Other)			0.3										
1076 Marine Hwy (DGF)			3.3										
* Allocation Difference *			11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.4										
1027 IntAirport (Other)			0.8										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.2										
1027 IntAirport (Other)			0.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Central Region Support Services (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other) 2.7										
			* Allocation Difference *	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF) 0.8	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) 0.4										
			1061 CIP Rcpts (Other) 0.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF) 5.6	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) 0.6										
			1061 CIP Rcpts (Other) 1.7										
			* Allocation Difference *	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Support Services													
Delete Interagency Receipt Authority no Longer Needed for Division Director (25-1374)													
	ConfComm	Dec	1007 I/A Rcpts (Other) -78.5	-78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF) 1.3	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 7.8										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF) 0.9	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other) 5.3										
			* Allocation Difference *	-63.2	-63.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1005 GF/Prgm (DGF) 4.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other) 1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1005 GF/Prgm (DGF) 18.5	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) 0.1										
			1061 CIP Rcpts (Other) 3.6										
			* Allocation Difference *	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Program Development													
Reduce Highway Safety Corridor Safe Driving Program Authority	ConfComm	Dec	-16.6	0.0	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.6										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	35.9	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			35.1										
* Allocation Difference *			37.6	54.2	0.0	-16.6	0.0	0.0	0.0	0.0	0	0	0
Central Region Planning													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
1061 CIP Rcpts (Other)			12.1										
* Allocation Difference *			21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Planning													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1061 CIP Rcpts (Other)			7.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1061 CIP Rcpts (Other)			10.0										
* Allocation Difference *			18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Planning													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			4.2										
* Allocation Difference *			6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			4.0										
1005 GF/Prgm (DGF)			5.9										
1061 CIP Rcpts (Other)			7.9										
1215 UCR Rcpts (Other)			0.3										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			11.6										
1005 GF/Prgm (DGF)			16.8										
1061 CIP Rcpts (Other)			13.5										
1215 UCR Rcpts (Other)			2.0										
* Allocation Difference *			62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			718.5	510.7	0.0	206.8	1.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Public Facilities													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			0.8										
1061 CIP Rcpts (Other)			13.3										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			3.1										
1061 CIP Rcpts (Other)			28.5										
* Allocation Difference *			45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Design and Engineering Services													
Naturally Occurring Asbestos Ch 13 SLA 2012 (HB 258): Second year increase in services line	ConfComm	IncT	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.4										
1061 CIP Rcpts (Other)			35.5										
AMD: FY2014 Alaska State Employees General	ConfComm	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Government Unit Salary and Benefits													
1004 Gen Fund (UGF)			9.6										
1061 CIP Rcpts (Other)			54.2										
* Allocation Difference *			104.2	101.7	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development													
AMD: FY2014 Alaska Public Employees	ConfComm	SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit Salary and Benefits													
1004 Gen Fund (UGF)			2.5										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Harbor Program Development (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
1061 CIP Rcpts (Other)			2.3										
* Allocation Difference *			6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	61.4	61.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.7										
1061 CIP Rcpts (Other)			54.7										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	148.4	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.1										
1007 I/A Rcpts (Other)			0.4										
1061 CIP Rcpts (Other)			142.9										
* Allocation Difference *			209.8	209.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
1005 GF/Prgm (DGF)			0.5										
1007 I/A Rcpts (Other)			0.2										
1061 CIP Rcpts (Other)			52.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	105.5	105.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.4										
1005 GF/Prgm (DGF)			1.6										
1007 I/A Rcpts (Other)			0.8										
1061 CIP Rcpts (Other)			100.7										
* Allocation Difference *			161.3	161.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	42.4	42.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1005 GF/Prgm (DGF)			0.6										
1007 I/A Rcpts (Other)			0.1										
1061 CIP Rcpts (Other)			39.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	60.2	60.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1005 GF/Prgm (DGF)			3.1										
1007 I/A Rcpts (Other)			0.3										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southeast Design and Engineering Services (continued)													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued)													
			1061 CIP Rcpts (Other) 55.5										
* Allocation Difference *			102.6	102.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
	ConfComm	Inc	Add Authority to Manage Increase in Construction Program 600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	Inc	1061 CIP Rcpts (Other) 600.0 Federally Ineligible Costs (Overhead) for Contract Stormwater Compliance Inspections 100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 100.0 AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 3.8 1007 I/A Rcpts (Other) 0.6 1061 CIP Rcpts (Other) 36.6 AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 132.7	132.7	132.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			873.7	773.7	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 33.1	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 1.4 1061 CIP Rcpts (Other) 31.7 AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 103.6	103.6	103.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 2.3 1061 CIP Rcpts (Other) 101.3 * Allocation Difference *	136.7	136.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Construction													
	ConfComm	SalAdj	AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 0.5 1061 CIP Rcpts (Other) 17.2 AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 39.2	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	SalAdj	1004 Gen Fund (UGF) 0.4 1061 CIP Rcpts (Other) 38.8 * Allocation Difference *	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Knik Arm Bridge/Toll Authority													
Add Authority for Increasing Indirect Costs Associated with Managing and Operating a Toll Facility	ConfComm	Inc	372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			372.0										
* Allocation Difference *			372.0	0.0	34.4	325.8	11.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,069.1	1,594.6	34.4	428.3	11.8	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			18.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			9.9										
* Allocation Difference *			27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Facilities													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	ConfComm	Inc	322.4	0.0	0.0	322.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			322.4										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.0										
* Allocation Difference *			326.8	4.4	0.0	322.4	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	ConfComm	Inc	465.3	0.0	0.0	465.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			465.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
1007 I/A Rcpts (Other)			0.1										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Facilities (continued)													
* Allocation Difference *			469.1	3.8	0.0	465.3	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities													
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	ConfComm	Inc	70.3	0.0	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.8										
* Allocation Difference *			73.2	2.9	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management													
Add Authority for Municipality of Anchorage Traffic Signal Management Transfer of Responsibility Agreement (TORA)	ConfComm	Inc	141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			141.0										
* Allocation Difference *			141.0	0.0	0.0	141.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Maintain New Lane Miles	ConfComm	Inc	350.0	0.0	0.0	200.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Maintenance and Operations of New Akutan Airport	ConfComm	Inc	900.0	445.0	45.0	161.0	249.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			900.0										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.0										
1061 CIP Rcpts (Other)			1.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.9										
1027 IntAirport (Other)			0.1										
1061 CIP Rcpts (Other)			3.4										
CC: Add Authority for Matanuska-Susitna District Maintenance Operations	ConfComm	Inc	175.0	138.3	0.0	36.0	0.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
CC: Increased Cost of Airport De-icing Chemicals	ConfComm	Inc	108.5	0.0	0.0	0.0	108.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.5										
CC: Reduction of Maintenance on Municipal Owned Roads	ConfComm	Dec	-650.0	-167.5	0.0	-221.2	-261.3	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
CC: Reduction of Maintenance on Municipal Owned Roads (continued)													
			1004 Gen Fund (UGF)	-650.0									
* Allocation Difference *				919.9	452.2	45.0	175.8	246.9	0.0	0.0	0.0	0	0
Northern Region Highways and Aviation													
Maintain New Lane Miles													
	ConfComm	Inc	1004 Gen Fund (UGF)	350.0	350.0	0.0	300.0	50.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF)	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	18.3									
			1061 CIP Rcpts (Other)	0.9									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF)	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	18.1									
			1007 I/A Rcpts (Other)	0.2									
			1061 CIP Rcpts (Other)	0.1									
CC: Increased Cost of Airport De-icing Chemicals													
	ConfComm	Inc	1004 Gen Fund (UGF)	44.6	0.0	0.0	0.0	44.6	0.0	0.0	0	0	0
CC: Reduction of Maintenance on Municipal Owned Roads													
	ConfComm	Dec	1004 Gen Fund (UGF)	-250.0	-125.0	0.0	-125.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				187.1	-82.5	0.0	175.0	94.6	0.0	0.0	0.0	0	0
Southeast Region Highways and Aviation													
Avalanche Control on the Klondike Highway													
	ConfComm	Inc	1004 Gen Fund (UGF)	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0	0	0
Maintain New Roadway Assets													
	ConfComm	Inc	1004 Gen Fund (UGF)	125.0	45.1	0.0	0.0	79.9	0.0	0.0	0	0	0
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF)	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	6.2									
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits													
	ConfComm	SalAdj	1004 Gen Fund (UGF)	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	2.4									
CC: Add Authority for Increased Cost of Airport De-icing Chemicals													
	ConfComm	Inc	1004 Gen Fund (UGF)	81.7	0.0	0.0	0.0	81.7	0.0	0.0	0	0	0
CC: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport													
	ConfComm	Inc	1004 Gen Fund (UGF)	102.0	0.0	0.0	0.0	102.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Southeast Region Highways and Aviation (continued)													
CC: Increased Cost of Airport De-icing Chemicals - Ketchikan Airport (continued) 1004 Gen Fund (UGF)			102.0										
CC: Reduction of Maintenance on Municipal Owned Roads 1004 Gen Fund (UGF)	ConfComm	Dec	-30.0	-19.8	0.0	0.0	-10.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			323.4	35.0	0.0	0.0	288.4	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1004 Gen Fund (UGF)	ConfComm	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,441.9	417.2	45.0	1,349.8	629.9	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	30.9	30.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			53.4	53.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits 1027 IntAirport (Other)	ConfComm	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance													
Add Authority for Increased Cost of Airport De-icing Chemicals	ConfComm	Inc	2,495.4	0.0	0.0	0.0	2,495.4	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2,495.4													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 5.1													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.8													
* Allocation Difference *			2,502.3	6.9	0.0	0.0	2,495.4	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.8													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 23.5													
* Allocation Difference *			30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.0													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.6													
* Allocation Difference *			5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.4													
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 7.5													
* Allocation Difference *			16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Increased Cost of Utilities	ConfComm	Inc	411.8	0.0	0.0	411.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 411.8													
* Allocation Difference *			411.8	0.0	0.0	411.8	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Field and Equipment Maintenance													
Add Authority for Increased Cost of Airport De-icing Chemicals	ConfComm	Inc	117.2	0.0	0.0	0.0	117.2	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			117.2										
Increased Cost of Vehicle and Equipment Fuel	ConfComm	Inc	196.7	0.0	0.0	0.0	196.7	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			196.7										
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.0										
* Allocation Difference *			315.9	2.0	0.0	0.0	313.9	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.0										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.9										
* Allocation Difference *			7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.5										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			6.5										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,371.6	150.5	0.0	411.8	2,809.3	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Retiree Health Insurance Increases-MMP, IBU, MEBA	ConfComm	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Department of Administration Core Services Rates Increase (\$1.1 million Agency-wide) - Risk Management Rates	ConfComm	Inc	27.5	0.0	0.0	27.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.5										
Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	ConfComm	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies	ConfComm	Inc	2,861.0	2,357.0	21.0	277.0	206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,101.0										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
Reverse: Southeast Alaska Service Level Reduction/ Cost Control and Efficiencies (continued)													
1076 Marine Hwy (DGF)			760.0										
Service Level Reduction/ Cost Control and Efficiencies	ConfComm	Dec	-2,861.0	-2,357.0	-21.0	-277.0	-206.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,101.0										
1076 Marine Hwy (DGF)			-760.0										
* Allocation Difference *			-2,633.5	-2,157.0	-21.0	-249.5	-206.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Service Level Reduction/ Cost Control and Efficiencies	ConfComm	Dec	-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,399.0										
* Allocation Difference *			-1,399.0	0.0	0.0	0.0	-1,399.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			2.5										
1076 Marine Hwy (DGF)			3.6										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			12.7										
1076 Marine Hwy (DGF)			0.7										
* Allocation Difference *			19.5	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			11.9										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10.5										
* Allocation Difference *			22.4	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			21.4										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	39.9	39.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			39.9										
* Allocation Difference *			61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Vessel Operations Management													
AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits	ConfComm	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.2										
1076 Marine Hwy (DGF)			17.6										
AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits	ConfComm	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			9.3										
AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits	ConfComm	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1076 Marine Hwy (DGF)			19.6										
* Allocation Difference *			48.1	48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,881.2	-2,005.7	-21.0	-249.5	-1,605.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,747.8	695.2	58.4	2,147.2	1,847.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Reverse Sec. 21 for Special Request University Plates	ConfComm	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
L	FY2014 License Plate Revenue Estimate	ConfComm	IncM	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			2.0									
	Alaska Technical and Vocational Education Program Formula Adjustment	ConfComm	Dec	-69.1	0.0	0.0	-69.1	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF)			-69.1									
	Reduce Unrealizable University of Alaska Receipt Authority	ConfComm	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
	1048 Univ Rcpt (DGF)			-36,000.0									
	Mandatory Comprehensive Student Advising	ConfComm	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			400.0									
	CC: Fund \$1 million GF Increase for Facilities Maintenance and Repair	ConfComm	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
	* Allocation Difference *			-34,668.1	400.0	0.0	-68.1	0.0	0.0	-35,000.0	0	0	0
Statewide Services													
	MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	ConfComm	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
	1092 MHTAAR (Other)			180.0									
	* Allocation Difference *			180.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
Systemwide Education and Outreach													
	Consolidated Alaska Mining Initiative	ConfComm	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			200.0									
	* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
	Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	ConfComm	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-250.0									
	MH Trust: Workforce Dev - Grant 573.08 Interpersonal Violence Prevention for Beneficiaries	ConfComm	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
	1092 MHTAAR (Other)			80.0									
	MH Trust: Workforce Dev - Grant 582.08 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	ConfComm	IncM	210.0	0.0	0.0	0.0	0.0	0.0	210.0	0	0	0
	1092 MHTAAR (Other)			210.0									
	MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	ConfComm	IncT	955.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17) (continued)													
1092 MHTAAR (Other) 955.0													
MH Trust: Workforce De - Grant 574.08 Specialized skills and services training on serving cognitively impaired offenders	ConfComm	IncM	65.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0	0	0
1092 MHTAAR (Other) 65.0													
MH Trust: Benef Projects - Grant 1291.07 Partners in policymaking	ConfComm	IncM	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1092 MHTAAR (Other) 200.0													
MH Trust: Workforce Dev - Grant 4689 Interdisciplinary Education in Marriage & Family Therapy	ConfComm	Inc	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1092 MHTAAR (Other) 25.0													
MH Trust: Workforce Dev - AK Native Community Advancement in Psychology (ANCAP)	ConfComm	Inc	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1037 GF/MH (UGF) 50.0													
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	ConfComm	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 30.0													
Campus Safety and Security Systems	ConfComm	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 330.0													
* Allocation Difference *			1,695.0	-217.0	-3.0	330.0	0.0	0.0	0.0	1,585.0	0	0	0
Small Business Development Center													
Workforce Development	ConfComm	Inc	356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 356.1													
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Operating Costs for UAA Kenai Peninsula College Student Housing	ConfComm	Inc	346.2	0.0	0.0	346.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 346.2													
Operating Costs for UAA Kenai Peninsula College Career and Technical Education Center	ConfComm	Inc	296.8	0.0	0.0	296.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 296.8													
* Allocation Difference *			643.0	0.0	0.0	643.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Operating Costs for UAA Matanuska-Susitna College Paramedic and Nursing Addition	ConfComm	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.4													

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Matanuska-Susitna College (continued)													
* Allocation Difference *			86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
UAF Nursing Program - Bristol Bay Campus			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.0										
1048 Univ Rcpt (DGF)			55.0										
* Allocation Difference *			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
UAF Life Sciences Debt Service			1,520.0	0.0	0.0	1,520.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,520.0										
UAF New Dining Residence Hall Lease			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,500.0										
Operating Costs for UAF Life Sciences Facility			2,303.0	0.0	0.0	2,303.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,303.0										
University Press Office Operating Costs			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
eLearning Program Enhancements			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			5,773.0	0.0	0.0	5,773.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
L UAS Center for Mine Training - Funding for the Mine Training Director			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
1048 Univ Rcpt (DGF)			27.8										
* Allocation Difference *			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25,506.8	410.8	-3.0	7,320.4	0.0	0.0	0.0	-33,235.0	0	0	0
*** Agency Difference ***			-25,506.8	410.8	-3.0	7,320.4	0.0	0.0	0.0	-33,235.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	ConfComm	Dec	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.1										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
On-going Funding for Americans with Disabilities Act Accommodation in Bethel	ConfComm	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
One-Time Funding Portion for Americans with Disabilities Act Accommodation in Bethel	ConfComm	IncOTI	156.8	0.0	0.0	156.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.8										
Existing Facility Leases	ConfComm	Inc	91.6	0.0	0.0	91.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
Facility Maintenance Services	ConfComm	Inc	104.7	0.0	0.0	104.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			104.7										
Fairbanks 24/7 Sobriety Pilot Program	ConfComm	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
FY2014 Judicial Retirement System Rate Decrease from 40.3% to 40.1%	ConfComm	Dec	-23.5	-23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.5										
Partially Fund Interpreter and Translation Services	ConfComm	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
New Facility Leases in Sand Point and Craig	ConfComm	Inc	123.3	0.0	0.0	123.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.3										
Risk Management Cost Increases for Public Buildings due to DOA Core Service Rate Increases	ConfComm	Inc	125.3	0.0	0.0	125.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.3										
Utilities for New and Existing Facilities	ConfComm	Inc	192.2	0.0	0.0	192.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			192.2										
Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	ConfComm	Inc	175.9	0.0	0.0	175.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.9										
CC: Partial Funding for Wide Area Network (WAN) Bandwidth Expansion	ConfComm	Inc	174.1	0.0	0.0	174.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.1										
* Allocation Difference *			1,470.4	-23.5	0.0	1,493.9	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Software Support	ConfComm	Inc	114.9	0.0	0.0	114.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.9										
* Allocation Difference *			114.9	0.0	0.0	114.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,582.2	-26.6	0.0	1,608.8	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Grant 1934.05 Fairbanks Juvenile Therapeutic Court 1092 MHTAAR (Other) 245.9	ConfComm	IncM	245.9	0.0	0.0	245.9	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 1935.05 Juneau Mental Health Court (FY14-FY16) 1092 MHTAAR (Other) 204.4	ConfComm	IncT	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 3503.01 Training for Therapeutic Court Clinical Staff 1092 MHTAAR (Other) 15.0	ConfComm	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Grant 569.08 AK Safety Action Pgm Therapeutic Case Management and Monitoring -Barrow 1092 MHTAAR (Other) 139.9	ConfComm	IncM	139.9	0.0	0.0	139.9	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Dis Justice - Replace Federal Pass-Through Funding to Retain Wellness (DU) Court Capacities 1037 GF/MH (UGF) 689.0	ConfComm	Inc	689.0	262.3	24.2	396.5	6.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,294.2	262.3	24.2	1,001.7	6.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,294.2	262.3	24.2	1,001.7	6.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Increased Lease Costs Associated with New Office Space 1004 Gen Fund (UGF) 16.3	ConfComm	Inc	16.3	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
Zero Out Advertising Budget 1004 Gen Fund (UGF) -19.0	ConfComm	Dec	-19.0	0.0	0.0	-19.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-2.7	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2.7	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,873.7	235.7	24.2	2,607.8	6.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
FY2014 Working Reserve Increases	ConfComm	Inc	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.9										
IT Training and Consulting	ConfComm	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Replace Increment with an IncT for IT Training and Consulting	ConfComm	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
IT Training and Consulting (FY14-FY15)	ConfComm	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			103.9	3.9	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Finance													
FY2014 Working Reserve Increases	ConfComm	Inc	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										
CC: Reduce excess authorization evenly in House and Senate Finance Committees	ConfComm	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-494.2	5.8	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
FY2014 Working Reserve Increases	ConfComm	Inc	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
CC: Reduce excess authorization	ConfComm	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-700.0										
* Allocation Difference *			-699.6	0.4	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,089.9	10.1	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
FY2014 Working Reserve Increases	ConfComm	Inc	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
Consolidate space costs in Facilities Rent allocation	ConfComm	TrOut	-674.2	0.0	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-674.2										
* Allocation Difference *			-666.1	8.1	0.0	-674.2	0.0	0.0	0.0	0.0	0	0	0
Council and Subcommittees													
FY2014 Working Reserve Increases	ConfComm	Inc	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.5										
Transfer all PS to Services for Admin Reg Review and Joint Armed Services Committees	ConfComm	LIT	0.0	-1.6	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14.	ConfComm	Dec	-25.0	0.0	-10.3	-14.7	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
Legislative Resolve 45, SLA 2012 (SCR 24) COMMISSION ON 100TH ANNIV. OF LEGISLATURE. In FY14 base, terminates FY14. (continued)													
			1004 Gen Fund (UGF)	-25.0									
			* Allocation Difference *	-24.5	-1.1	-10.3	-13.1	0.0	0.0	0.0	0.0	0	0
Legal and Research Services													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	TrOut	Consolidate space costs in Facilities Rent allocation	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-9.0									
			* Allocation Difference *	-8.8	0.2	0.0	-9.0	0.0	0.0	0.0	0	0	0
Office of Victims Rights													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	TrOut	Consolidate space costs in Facilities Rent allocation	-54.3	0.0	0.0	-54.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-54.3									
			* Allocation Difference *	-53.5	0.8	0.0	-54.3	0.0	0.0	0.0	0	0	0
Ombudsman													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	ConfComm	TrOut	Consolidate space costs in Facilities Rent allocation	-43.7	0.0	0.0	-43.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-43.7									
			* Allocation Difference *	-42.7	1.0	0.0	-43.7	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
			Net changes in rates charged by DOA for space occupied by legislative agencies										
	ConfComm	Dec	1004 Gen Fund (UGF)	-12.6	0.0	0.0	-12.6	0.0	0.0	0.0	0	0	0
	ConfComm	TrIn	Consolidate space costs in Facilities Rent allocation	1,999.5	0.0	0.0	1,999.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,999.5									
	ConfComm	Dec	Net changes in rates charged by DOA for space occupied by legislative agencies	-0.1	0.0	0.0	-0.1	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Legislature State Facilities Rent (continued)													
Net changes in rates charged by DOA for space occupied by legislative agencies (continued)													
			1004 Gen Fund (UGF)	-0.1									
			* Allocation Difference *	1,986.8	0.0	0.0	1,986.8	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,194.8	12.6	-10.3	1,192.5	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Consolidate space costs in Facilities Rent allocation										
	ConfComm	TrOut	1004 Gen Fund (UGF)	-1,218.3	0.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-1,208.3	10.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
Session Expenses													
			FY2014 Working Reserve Increases										
	ConfComm	Inc	1004 Gen Fund (UGF)	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,202.3	16.0	0.0	-1,218.3	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,097.4	38.7	-10.3	-1,125.8	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated													
Fuel Branch-wide Unallocated													
L Reverse FY2013 Funding	ConfComm	OTI	-36,000.0	0.0	0.0	-36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-36,000.0										
L Estimated FY2014 Funding (dependent ofn the price of oil) to be allocated to agencies by OMB	ConfComm	IncM	36,000.0	0.0	0.0	36,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Branch-wide Unallocated													
Branch-wide Unallocated													
L AMD: ASEA General Government Unit	ConfComm	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										
1004 Gen Fund (UGF)			3,706.7										
1005 GF/Prgm (DGF)			487.3										
1007 I/A Rcpts (Other)			603.8										
1014 Donat Comm (Fed)			1.6										
1017 Group Ben (Other)			23.1										
1018 EVOS Trust (Other)			1.0										
1021 Agric RLF (DGF)			5.2										
1023 FICA Acct (Other)			0.1										
1024 Fish/Game (Other)			107.3										
1026 HwyCapital (Other)			16.9										
1027 IntAirport (Other)			97.1										
1029 PERS Trust (Other)			39.3										
1031 Sec Injury (DGF)			2.0										
1032 Fish Fund (DGF)			2.0										
1033 Surpl Prop (Fed)			1.5										
1034 Teach Ret (Other)			15.9										
1036 Cm Fish Ln (DGF)			24.6										
1037 GF/MH (UGF)			273.5										
1040 Surety Fnd (Other)			0.3										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.6										
1049 Trng Bldg (DGF)			2.4										
1050 PFD Fund (DGF)			65.4										
1052 Oil/Haz Fd (DGF)			82.9										
1054 STEP (DGF)			7.4										
1055 IA/OIL HAZ (Other)			2.2										
1061 CIP Rcpts (Other)			907.9										
1066 Pub School (DGF)			0.1										
1070 FishEn RLF (DGF)			2.5										
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Branch-wide Unallocated Appropriations

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Branch-wide Unallocated (continued)												
Branch-wide Unallocated (continued)												
AMD: ASEA General Government Unit												
One-Time Payment (continued)												
	1081 Info Svc (Other)	67.6										
	1092 MHTAAR (Other)	10.2										
	1093 Clean Air (Other)	22.6										
	1105 PF Gross (Other)	24.7										
	1108 Stat Desig (Other)	105.2										
	1109 Test Fish (DGF)	11.0										
	1133 CSSD Admin (Fed)	3.8										
	1141 RCA Rcpts (DGF)	38.3										
	1147 PublicBldg (Other)	7.4										
	1151 VoTech Ed (DGF)	17.4										
	1153 State Land (DGF)	37.6										
	1154 Shore Fish (DGF)	2.1										
	1155 Timber Rcp (DGF)	2.1										
	1156 Rcpt Svcs (DGF)	84.4										
	1157 Wrkrs Safe (DGF)	42.1										
	1162 AOGCC Rct (DGF)	5.9										
	1164 Rural Dev (DGF)	0.3										
	1166 Vessel Com (DGF)	5.8										
	1168 Tob ED/CES (DGF)	9.7										
	1169 PCE Endow (DGF)	0.2										
	1170 SBED RLF (DGF)	0.3										
	1172 Bldg Safe (DGF)	7.4										
	1180 A/D T&P Fd (DGF)	1.6										
	1200 VehRntlTax (DGF)	14.0										
	1203 WCBenGF (DGF)	1.0										
	1205 Ocn Ranger (DGF)	2.5										
	1209 Capstone (DGF)	1.0										
	1212 Stimulus09 (Fed)	3.2										
	1215 UCR Rcpts (Other)	2.9										
	1220 Crime VCF (Other)	2.1										
	1223 CharterRLF (DGF)	0.2										
	1224 MariculRLF (DGF)	0.2										
	1225 CQuota RLF (DGF)	0.4										
	1227 Micro RLF (DGF)	0.1										
	* Allocation Difference *	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
Alaska Clean Water Fund Revenue Bonds													
L Reverse FY2013 Funding	ConfComm	OTI	-1,795.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,795.4	0	0	0
1075 Cln Wtr Fd (Other)			-1,795.4										
L FY2014 Funding	ConfComm	IncM	1,698.8	0.0	0.0	0.0	0.0	0.0	0.0	1,698.8	0	0	0
1075 Cln Wtr Fd (Other)			1,698.8										
* Allocation Difference *			-96.6	0.0	0.0	0.0	0.0	0.0	0.0	-96.6	0	0	0
Alaska Drinking Water Fund Revenue Bonds													
L Reverse FY2013 Funding	ConfComm	OTI	-1,863.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,863.6	0	0	0
1100 Drk Wtr Fd (Other)			-1,863.6										
L FY2014 Funding	ConfComm	IncM	1,805.0	0.0	0.0	0.0	0.0	0.0	0.0	1,805.0	0	0	0
1100 Drk Wtr Fd (Other)			1,805.0										
* Allocation Difference *			-58.6	0.0	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
Capital Project Debt Reimbursement													
L Reverse FY2013 Funding - HB528 University	ConfComm	OTI	-1,414.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,414.2	0	0	0
1004 Gen Fund (UGF)			-1,414.2										
L FY2014 Funding - HB528 University	ConfComm	IncM	1,220.6	0.0	0.0	0.0	0.0	0.0	0.0	1,220.6	0	0	0
1004 Gen Fund (UGF)			1,220.6										
L Reverse FY2013 Funding - HB528 DOTPF	ConfComm	OTI	-3,162.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,162.4	0	0	0
Municipal Projects			-3,162.4										
1004 Gen Fund (UGF)			-3,162.4										
L FY2014 Funding - HB528 DOTPF Municipal	ConfComm	IncM	3,085.8	0.0	0.0	0.0	0.0	0.0	0.0	3,085.8	0	0	0
Projects			3,085.8										
1004 Gen Fund (UGF)			3,085.8										
L Reverse FY2013 Funding - HB528 AEA Power	ConfComm	OTI	-1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,294.9	0	0	0
Projects			-1,294.9										
1004 Gen Fund (UGF)			-1,294.9										
L FY2014 Funding - HB528 AEA Power Projects	ConfComm	IncM	1,294.9	0.0	0.0	0.0	0.0	0.0	0.0	1,294.9	0	0	0
1004 Gen Fund (UGF)			1,294.9										
* Allocation Difference *			-270.2	0.0	0.0	0.0	0.0	0.0	0.0	-270.2	0	0	0
Certificates of Participation													
L Reverse FY2013 Funding	ConfComm	OTI	-6,982.5	0.0	0.0	0.0	0.0	0.0	0.0	-6,982.5	0	0	0
1004 Gen Fund (UGF)			-6,982.5										
L FY2014 Funding	ConfComm	IncM	1,795.8	0.0	0.0	0.0	0.0	0.0	0.0	1,795.8	0	0	0
1004 Gen Fund (UGF)			1,795.8										
* Allocation Difference *			-5,186.7	0.0	0.0	0.0	0.0	0.0	0.0	-5,186.7	0	0	0
Department of Administration Obligations													
L Reverse FY2013 Funding - Atwood Building	ConfComm	OTI	-3,467.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,467.0	0	0	0
1004 Gen Fund (UGF)			-3,467.0										
L FY2014 Funding - Atwood Building	ConfComm	IncM	3,467.0	0.0	0.0	0.0	0.0	3,467.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,467.0										
L Reverse FY2013 Funding - Linny Pacillo	ConfComm	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
Parking Garage			-3,303.5										

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
Department of Administration Obligations (continued)													
Reverse FY2013 Funding - Linny Pacillo													
Parking Garage (continued)													
			1004 Gen Fund (UGF)	-3,303.5									
L	FY2014 Funding - Linny Pacillo Parking Garage	ConfComm	IncM	3,303.5	0.0	0.0	0.0	3,303.5	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,303.5									
	* Allocation Difference *			0.0	0.0	0.0	0.0	6,770.5	0.0	-6,770.5	0	0	0
General Obligation Bonds													
L	Sec 26(a), Ch 17, SLA 2012 (SB 160) - Expenses of sale and issuance of GO bonds if voters approve bonds. (FY13-FY16)	ConfComm	OTI	-3,599.2	0.0	0.0	-3,599.2	0.0	0.0	0.0	0	0	0
			1008 G/O Bonds (Other)	-3,599.2									
L	Reverse FY2013 Funding Series 2003A	ConfComm	OTI	-27,581.2	0.0	0.0	0.0	0.0	0.0	-27,581.2	0	0	0
			1004 Gen Fund (UGF)	-26,881.2									
			1173 GF MisEarn (UGF)	-700.0									
L	Reverse FY2013 Funding Series 2003B	ConfComm	OTI	-12,420.1	0.0	0.0	0.0	0.0	0.0	-12,420.1	0	0	0
			1002 Fed Rcpts (Fed)	-11,920.1									
			1173 GF MisEarn (UGF)	-500.0									
L	Reverse FY2013 Funding Series 2009A	ConfComm	OTI	-12,905.0	0.0	0.0	0.0	0.0	0.0	-12,905.0	0	0	0
			1004 Gen Fund (UGF)	-12,532.7									
			1173 GF MisEarn (UGF)	-372.3									
L	Reverse FY2013 Funding Series 2010ABC	ConfComm	OTI	-28,182.9	0.0	0.0	0.0	0.0	0.0	-28,182.9	0	0	0
			1002 Fed Rcpts (Fed)	-5,386.9									
			1004 Gen Fund (UGF)	-20,343.7									
			1173 GF MisEarn (UGF)	-615.7									
			1184 GOB DSFUND (Other)	-1,836.6									
L	Reverse FY2013 Funding Series 2012AB	ConfComm	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
			1004 Gen Fund (UGF)	-15,000.0									
L	Reverse FY2013 Trustee Fees 2003A, 2009A, 2010ABC, and 2012AB	ConfComm	OTI	-4.4	0.0	0.0	0.0	0.0	0.0	-4.4	0	0	0
			1004 Gen Fund (UGF)	-4.4									
L	FY2014 Funding Series 2003A	ConfComm	IncM	20,212.0	0.0	0.0	0.0	0.0	0.0	20,212.0	0	0	0
			1004 Gen Fund (UGF)	20,212.0									
L	FY2014 Funding Series 2012A	ConfComm	IncM	9,264.9	0.0	0.0	0.0	0.0	0.0	9,264.9	0	0	0
			1004 Gen Fund (UGF)	9,264.9									
L	FY2014 Funding Series 2003B	ConfComm	IncM	12,279.3	0.0	0.0	0.0	0.0	0.0	12,279.3	0	0	0
			1002 Fed Rcpts (Fed)	12,279.3									
L	FY2014 Funding Series 2009A	ConfComm	IncM	12,932.2	0.0	0.0	0.0	0.0	0.0	12,932.2	0	0	0
			1004 Gen Fund (UGF)	12,568.7									
			1173 GF MisEarn (UGF)	363.5									
L	FY2014 Funding Series 2010AB	ConfComm	IncM	9,158.8	0.0	0.0	0.0	0.0	0.0	9,158.8	0	0	0
			1002 Fed Rcpts (Fed)	4,764.8									
			1004 Gen Fund (UGF)	3,761.8									
			1173 GF MisEarn (UGF)	632.2									
L	FY2014 Funding Series 2013ABCD	ConfComm	Inc	35,000.0	0.0	0.0	0.0	0.0	0.0	35,000.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
General Obligation Bonds (continued)													
FY2014 Funding Series 2013ABCD (continued)													
			1004 Gen Fund (UGF)	35,000.0									
L	ConfComm	IncM	FY2014 Trustee Fees 2003A, 2009A, 2010AB, 2012A, 2013ABCD	5.3	0.0	0.0	0.0	0.0	0.0	5.3	0	0	0
			1004 Gen Fund (UGF)	5.3									
L	ConfComm	Inc	FY2014 Arbitrage Rebate	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0	0	0
			1004 Gen Fund (UGF)	325.0									
L	ConfComm	Dec	AMD: FY2014 Funding Series 2013ABCD	-17,300.0	0.0	0.0	0.0	0.0	0.0	-17,300.0	0	0	0
			1004 Gen Fund (UGF)	-17,300.0									
L	ConfComm	FndChg	Revise FY2014 Funding Series 2010AB to use ADRF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,040.0									
			1044 ADRF (Other)	1,040.0									
			* Allocation Difference *	-17,815.3	0.0	0.0	-3,599.2	0.0	0.0	-14,216.1	0	0	0
International Airport Revenue Bonds													
L	ConfComm	OTI	Reverse FY2013 Funding	-41,208.4	0.0	0.0	0.0	0.0	0.0	-41,208.4	0	0	0
			1002 Fed Rcpts (Fed)	-429.8									
			1027 IntAirport (Other)	-32,078.6									
			1179 PFC (Other)	-8,700.0									
L	ConfComm	IncM	FY2014 Funding	42,212.1	0.0	0.0	0.0	0.0	0.0	42,212.1	0	0	0
			1002 Fed Rcpts (Fed)	429.8									
			1027 IntAirport (Other)	36,582.3									
			1179 PFC (Other)	5,200.0									
L	ConfComm	Inc	FY2014 Funding - Early Redemption	35,700.0	0.0	0.0	0.0	0.0	0.0	35,700.0	0	0	0
			1027 IntAirport (Other)	12,700.0									
			1112 IntAptCons (Other)	23,000.0									
			* Allocation Difference *	36,703.7	0.0	0.0	0.0	0.0	0.0	36,703.7	0	0	0
Municipal Jail Construction Reimbursement													
L	ConfComm	OTI	Reverse FY2013 Funding - Anchorage Jail	-4,097.2	0.0	0.0	-4,097.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4,097.2									
L	ConfComm	IncM	FY2014 Funding - Anchorage Jail	4,108.7	0.0	0.0	0.0	4,108.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4,108.7									
L	ConfComm	OTI	Reverse FY2013 Funding - Mat-Su Borough	-17,815.8	0.0	0.0	0.0	0.0	0.0	-17,815.8	0	0	0
			1004 Gen Fund (UGF)	-17,815.8									
L	ConfComm	IncM	FY2014 Funding - Mat-Su Borough	17,815.8	0.0	0.0	0.0	17,815.8	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	17,815.8									
L	ConfComm	OTI	Reverse FY2013 Funding - Jail Facilities Fees	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-4.0									
L	ConfComm	IncM	FY2014 Funding - Jail Facilities Fees	4.2	0.0	0.0	0.0	4.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	4.2									
			* Allocation Difference *	11.7	0.0	0.0	-4,101.2	0.0	21,928.7	-17,815.8	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service (continued)													
School Debt Reimbursement													
L	Reverse FY2013 Funding Estimate	ConfComm	OTI	-120,386.3	0.0	0.0	-820.0	0.0	-119,566.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-98,586.3									
	1030 School Fnd (DGF)			-21,800.0									
L	FY2014 School Debt Reimbursement	ConfComm	IncM	128,263.1	0.0	0.0	797.6	0.0	127,465.5	0.0	0	0	0
	1004 Gen Fund (UGF)			107,463.1									
	1030 School Fnd (DGF)			20,800.0									
	* Allocation Difference *			7,876.8	0.0	0.0	-22.4	0.0	7,899.2	0.0	0	0	0
Sport Fish Hatchery Bonds													
L	Reverse FY2013 Funding	ConfComm	OTI	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0	0	0
	1198 F&GRevBond (Other)			-7,500.0									
L	Reverse Sport Fishing Revenue Bonds Redemption or Defeasance	ConfComm	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	1199 Sportfish (Other)			-2,000.0									
L	FY2014 Funding	ConfComm	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
	1198 F&GRevBond (Other)			7,500.0									
	* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
	** Appropriation Difference **			19,164.8	0.0	0.0	-7,722.8	0.0	28,699.2	7,899.2	-9,710.8	0	0
	*** Agency Difference ***			19,164.8	0.0	0.0	-7,722.8	0.0	28,699.2	7,899.2	-9,710.8	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization													
Alaska Children's Trust Grant Account													
L Reverse FY2013 Funding	ConfComm	OTI	-26.2	0.0	0.0	0.0	0.0	0.0	0.0	-26.2	0	0	0
1108 Stat Desig (Other)			-26.2										
L FY2014 Funding	ConfComm	IncM	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1108 Stat Desig (Other)			25.0										
* Allocation Difference *			-1.2	0.0	0.0	0.0	0.0	0.0	0.0	-1.2	0	0	0
Crime Victim Compensation Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,825.1	0	0	0
1005 GF/Prgm (DGF)			-27.1										
1171 PFD Crim (DGF)			-1,798.0										
L FY2014 Funding	ConfComm	IncM	1,825.1	0.0	0.0	0.0	0.0	0.0	0.0	1,825.1	0	0	0
1005 GF/Prgm (DGF)			27.1										
1171 PFD Crim (DGF)			1,798.0										
L Increase estimated collection of program receipts	ConfComm	Inc	7.9	0.0	0.0	0.0	0.0	0.0	0.0	7.9	0	0	0
1005 GF/Prgm (DGF)			7.9										
L LFD Reconciliation: Delete: Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	ConfComm	Dec	-7.2	0.0	0.0	0.0	0.0	0.0	0.0	-7.2	0	0	0
1171 PFD Crim (DGF)			-7.2										
L Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund	ConfComm	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
1171 PFD Crim (DGF)			-674.4										
* Allocation Difference *			-673.7	0.0	0.0	0.0	0.0	0.0	0.0	-673.7	0	0	0
Disaster Relief Fund													
L Reverse FY2013 Disaster Relief Fund	ConfComm	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2014 Disaster Relief Fund	ConfComm	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2014 Funding	ConfComm	IncM	60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
1004 Gen Fund (UGF)			60,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-400,000.0	0	0	0
1004 Gen Fund (UGF)			-400,000.0										
L FY2014 Funding	ConfComm	IncM	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (continued)													
Oil and Gas Tax Credit Fund (continued)													
FY2014 Funding (continued)													
			1004 Gen Fund (UGF)	400,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trauma Care Fund													
L	ConfComm	OTI	Reverse Capitalize Trauma Care Fund per AS 18.08.085	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
L	ConfComm	IncM	Capitalize Trauma Care Fund per AS 18.08.085	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,000.0									
L	ConfComm	Dec	CC: Remove \$1 million of the \$2 million fund capitalization of the Trauma Care Fund per AS 18.08.085	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,000.0									
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	ConfComm	IncOTI	FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS)	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			1004 Gen Fund (UGF)	125,000.0									
			* Allocation Difference *	125,000.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			** Appropriation Difference **	123,325.1	0.0	0.0	0.0	0.0	-1,000.0	124,325.1	0	0	0
Caps spent as duplicated funds													
Alaska Clean Water Fund													
L	ConfComm	OTI	Reverse FY2013 Funding	-10,355.3	0.0	0.0	0.0	0.0	0.0	-10,355.3	0	0	0
			1002 Fed Rcpts (Fed)	-8,569.9									
			1144 CWF Bond (Other)	-1,785.4									
L	ConfComm	IncM	FY2014 Funding	9,795.0	0.0	0.0	0.0	0.0	0.0	9,795.0	0	0	0
			1002 Fed Rcpts (Fed)	8,106.2									
			1144 CWF Bond (Other)	1,688.8									
			* Allocation Difference *	-560.3	0.0	0.0	0.0	0.0	0.0	-560.3	0	0	0
Alaska Drinking Water Fund													
L	ConfComm	OTI	Reverse FY2013 Funding	-8,248.5	0.0	0.0	0.0	0.0	0.0	-8,248.5	0	0	0
			1002 Fed Rcpts (Fed)	-6,394.9									
			1159 DWF Bond (Other)	-1,853.6									
L	ConfComm	IncM	FY2014 Funding	7,987.8	0.0	0.0	0.0	0.0	0.0	7,987.8	0	0	0
			1002 Fed Rcpts (Fed)	6,192.8									
			1159 DWF Bond (Other)	1,795.0									
			* Allocation Difference *	-260.7	0.0	0.0	0.0	0.0	0.0	-260.7	0	0	0
Election Fund													
L	ConfComm	OTI	Reverse FY2013 Funding	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps spent as duplicated funds (continued)													
Election Fund (continued)													
Reverse FY2013 Funding (continued)													
1002 Fed Rcpts (Fed)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-921.0	0.0	0.0	0.0	0.0	0.0	0.0	-921.0	0	0	0
*** Agency Difference ***			122,404.1	0.0	0.0	0.0	0.0	0.0	-1,000.0	123,404.1	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Direct Appropriations to Retirement Accounts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct PERS													
School District PERS													
L	Reverse FY2013 PERS School District Direct Contribution	ConfComm	OTI	-48,773.7	0.0	0.0	-48,773.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-48,773.7									
L	FY2014 PERS School District Direct Contribution	ConfComm	IncM	48,646.0	0.0	0.0	48,646.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			48,646.0									
	* Allocation Difference *			-127.7	0.0	0.0	-127.7	0.0	0.0	0.0	0	0	0
Direct PERS													
L	Reverse FY2013 PERS Direct Contribution	ConfComm	OTI	-258,528.7	0.0	0.0	-258,528.7	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-258,528.7									
L	FY2014 PERS Direct Contribution	ConfComm	IncM	263,827.0	0.0	0.0	263,827.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			263,827.0									
	* Allocation Difference *			5,298.3	0.0	0.0	5,298.3	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			5,170.6	0.0	0.0	5,170.6	0.0	0.0	0.0	0	0	0
Direct TRS													
School District TRS													
L	Reverse FY2013 TRS School District Direct Contribution	ConfComm	OTI	-280,794.8	0.0	0.0	-280,794.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-280,794.8									
L	FY2014 TRS School District Direct Contribution	ConfComm	IncM	294,885.8	0.0	0.0	294,885.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			294,885.8									
	* Allocation Difference *			14,091.0	0.0	0.0	14,091.0	0.0	0.0	0.0	0	0	0
Direct TRS													
L	Reverse FY2013 TRS Direct Contribution	ConfComm	OTI	-21,982.4	0.0	0.0	-21,982.4	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-21,982.4									
L	FY2014 TRS Direct Contribution	ConfComm	IncM	21,961.5	0.0	0.0	21,961.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			21,961.5									
	* Allocation Difference *			-20.9	0.0	0.0	-20.9	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			14,070.1	0.0	0.0	14,070.1	0.0	0.0	0.0	0	0	0
Direct JRS													
Direct Appropriations to the Judicial Retirement System													
L	Reverse Judicial Retirement System Past Service Cost Liability	ConfComm	OTI	-3,785.6	0.0	0.0	-3,785.6	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,785.6									
L	FY2014 Judicial Retirement System Past Service Cost Liability	ConfComm	IncM	4,460.3	0.0	0.0	4,460.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,460.3									
	* Allocation Difference *			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			674.7	0.0	0.0	674.7	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			19,915.4	0.0	0.0	19,915.4	0.0	0.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings (UGF)													
Public Education Fund (Savings) (AS. 14.17.300)													
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	ConfComm	OTI	5,911.3	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)			5,911.3									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	ConfComm	OTI	21,296.4	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)			21,296.4									
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	ConfComm	OTI	11,593.2	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)			11,593.2									
L	Capitalization for FY2015 Foundation Program	ConfComm	IncM	1,115,748.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,115,748.0									
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	ConfComm	MisAdj	-1,115,748.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,115,748.0									
L	Capitalization for FY2015 Pupil Transportation	ConfComm	IncM	76,026.4	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)			76,026.4									
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	ConfComm	MisAdj	-74,902.8	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)			-74,902.8									
	* Allocation Difference *			39,924.5	0.0	0.0	0.0	0.0	39,924.5	0.0	0	0	0
	** Appropriation Difference **			39,924.5	0.0	0.0	0.0	0.0	39,924.5	0.0	0	0	0
Undesignated Savings (UGF)													
AHCC Subsidiary Fund													
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	ConfComm	IncOTI	-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-25,000.0									
L	FY2014 Capital Project Draw	ConfComm	IncOTI	-95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			-95,200.0									
L	Reverse: FY2014 Capital Project Draw	ConfComm	IncOTI	95,200.0	0.0	0.0	95,200.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)			95,200.0									
	* Allocation Difference *			-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)													
AMHS Stabilization Fund													
L	Reverse Estimated Interest Earned During FY2013	ConfComm	OTI	-510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-510.0									
L	FY2014 Estimated Interest earnings on AMHS fund	ConfComm	IncM	795.8	0.0	0.0	795.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			795.8									

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
AMHS Stabilization Fund (continued)													
* Allocation Difference *			285.8	0.0	0.0	285.8	0.0	0.0	0.0	0.0	0	0	0
Bulk Fuel Revolving Loan Fund													
L	Reverse FY2013 Funding	ConfComm	OTI	-57.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
	1005 GF/Prgm (DGF)			-57.0									
L	Reverse FY2013 Funding Adjustment	ConfComm	OTI	-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
	1005 GF/Prgm (DGF)			-12.4									
* Allocation Difference *			-69.4	0.0	0.0	0.0	0.0	0.0	0.0	-69.4	0	0	0
Alaska Capital Income Fund													
L	Reverse FY2013 Projection	ConfComm	OTI	-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
	1041 PF ERA (DGF)			-19,000.0									
L	FY2014 Funding - October 31, 2012 Projection	ConfComm	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	1041 PF ERA (DGF)			22,000.0									
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
Commercial Charter Fisheries RLF													
	Reverse Outyear Funding (HB 121) LOAN FUNDS:	ConfComm	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	CHARTERS/MARICULTURE/MICROLOAN												
	1004 Gen Fund (UGF)			-5,000.0									
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Community Quota Entity RLF													
	Reverse Outyear Funding (HB 121) LOAN FUNDS:	ConfComm	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	CHARTERS/MARICULTURE/MICROLOAN												
	1004 Gen Fund (UGF)			-10,000.0									
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Mariculture RLF													
	Reverse Outyear Funding (HB 121) LOAN FUNDS:	ConfComm	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	CHARTERS/MARICULTURE/MICROLOAN												
	1004 Gen Fund (UGF)			-5,000.0									
* Allocation Difference *			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Alaska Microloan RLF													
	Reverse Outyear Funding (HB 121) LOAN FUNDS:	ConfComm	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
	CHARTERS/MARICULTURE/MICROLOAN												
	1004 Gen Fund (UGF)			-2,500.0									
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account													
L Reverse FY2013 Funding	ConfComm	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
1004 Gen Fund (UGF)			-7,900.0										
1005 GF/Prgm (DGF)			-3,500.0										
L FY2014 Funding	ConfComm	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
1004 Gen Fund (UGF)			7,600.0										
1005 GF/Prgm (DGF)			12,800.0										
* Allocation Difference *			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L Reverse FY2013 Funding	ConfComm	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
1004 Gen Fund (UGF)			-1,900.0										
1005 GF/Prgm (DGF)			-500.0										
L FY2014 Funding	ConfComm	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
1004 Gen Fund (UGF)			1,900.0										
1005 GF/Prgm (DGF)			800.0										
L AMD: Surcharge Levied Under AS 43.55.201	ConfComm	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
** Appropriation Difference **			-10,783.6	0.0	0.0	285.8	0.0	0.0	0.0	-11,069.4	0	0	0
OpSys Other Transfers (non-add)													
Fish and Game Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)			-450.0										
1199 Sportfish (Other)			-1,781.8										
L FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	ConfComm	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)			1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	ConfComm	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
1005 GF/Prgm (DGF)			450.0										
L FY2014 estimated fees collected at shooting ranges operated by F&G	ConfComm	Inc	303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
1005 GF/Prgm (DGF)			303.9										
L FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	ConfComm	Inc	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
1005 GF/Prgm (DGF)			5.0										
L FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))	ConfComm	Inc	87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
1005 GF/Prgm (DGF)			87.4										
* Allocation Difference *			558.9	0.0	0.0	0.0	0.0	0.0	0.0	558.9	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add) (continued)													
Fish and Game Revenue Bond Redemption Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)			-7,000.0										
L FY2014 Funding	ConfComm	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)			7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Municipal Bond Bank Authority Reserve Fund													
L Reverse FY2013 Funding	ConfComm	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2014 Funding	ConfComm	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			558.9	0.0	0.0	0.0	0.0	0.0	0.0	558.9	0	0	0
Capital Transfers													
Power Project Fund													
L Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project	ConfComm	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
Regional Education Attendance Area School Fund													
L Reverse Deposit FY13 Earnings on the Fund Balance in the Fund	ConfComm	OTI	-1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
1004 Gen Fund (UGF)			-1,050.0										
L Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013	ConfComm	OTI	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
1004 Gen Fund (UGF)			-35,512.3										
L Deposit FY2014 Earnings on the Fund Balance in the Fund	ConfComm	IncM	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			-36,212.3	0.0	0.0	0.0	0.0	0.0	0.0	-36,212.3	0	0	0
** Appropriation Difference **			-26,212.3	0.0	0.0	0.0	0.0	0.0	0.0	-26,212.3	0	0	0
Permanent Fund Transfers													
Permanent Fund Dividend Fund													
L Reverse October 12, 2012 FY2013 Projection	ConfComm	OTI	-470,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
1041 PF ERA (DGF)			-470,000.0										
L FY2014 Funding - October 31, 2012 Projection	ConfComm	IncM	958,000.0	0.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
1041 PF ERA (DGF)			958,000.0										
* Allocation Difference *			488,000.0	0.0	0.0	0.0	0.0	0.0	0.0	488,000.0	0	0	0
Deposits to Permanent Fund Principal													
L Reverse FY2013 October 31, 2012 Projection	ConfComm	OTI	-898,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between Adj Base and ConfComm**

**Numbers and Language
Differences**

Agency: Fund Transfers

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Permanent Fund Transfers (continued)													
Deposits to Permanent Fund Principal (continued)													
Reverse FY2013 October 31, 2012 Projection (continued)													
			1041 PF ERA (DGF) -898,000.0										
L	ConfComm	IncM	FY2014 Funding - October 31 ,2012 Projection 1041 PF ERA (DGF) 943,000.0	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
L	ConfComm	MisAdj	AMD: FY2014 December 31, 2012 Update 1041 PF ERA (DGF) -4,000.0	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
			* Allocation Difference *	41,000.0	0.0	0.0	0.0	0.0	0.0	41,000.0	0	0	0
			** Appropriation Difference **	529,000.0	0.0	0.0	0.0	0.0	0.0	529,000.0	0	0	0
			*** Agency Difference ***	507,487.5	0.0	0.0	-24,714.2	0.0	39,924.5	492,277.2	0	0	0
			**** All Agencies Difference ****	839,064.9	40,186.3	1,214.8	78,083.8	3,439.8	28,157.9	117,830.3	570,152.0	26	8 3

Column Definitions

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.