

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Commerce, Community and Economic Development

GovAmd+ ConfComm

Ap: Corporations, Business and Professional Licensing

Intent

It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.

X

Ap: Alaska Seafood Marketing Institute

AI: Alaska Seafood Marketing Institute

Conditional Language

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Corrections

GovAmd+

ConfComm

Ap: Population Management

Intent

It is the intent of the legislature that the Department of Corrections define its future facility needs and a timeline for completion of a replacement facility in the community of Bethel, and report their findings to the legislature before February 1, 2014.

X

Al: Yukon-Kuskokwim Correctional Center

Intent

It is the intent of the legislature that the Department of Corrections work with the Department of Health and Social Services and interested local parties to explore options that would address the critical need for upgrades to the water supply system at the Yukon Kuskokwim Correctional Center.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Education and Early Development

GovAmd+ ConfComm

Conditional Language

A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Environmental Conservation

GovAmd+

ConfComm

Ap: Spill Prevention and Response

Intent

It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to finance and manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites, a proposal to expeditiously remediate state-owned contaminated sites, and a report on the Department's effort to achieve program efficiencies to restrain a draw on the oil and hazardous substance release prevention and response fund.

X

Ap: Water

Intent

It is the intent of the legislature that the Department of Environmental Conservation make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Fish and Game

GovAmd+ ConfComm

Ap: Commercial Fisheries

Intent

It is the intent of the legislature that the Department of Fish & Game shall provide reports to the Finance Committees that includes a detailed accounting of funds spent in the Cook Inlet area on escapement monitoring, Genetics baseline data, mixed stock sampling, smolt out migration, migratory studies, and habitat improvements for Chinook, Coho, and sockeye salmon. The report shall also include detailed information and data that the funding produced. Additionally, the department shall indicate problems, potential solutions, and existing funding for all projects in the region associated with managing the salmon population.

X

1) Report prior to January 1, 2014:

- a. Conclusions reached in Phase I regarding use of existing samples to determine the sufficiency of genetic diversity;
- b. Findings reached in Phase II regarding baseline data from coho sampling at spawning locations;
- c. Results of laboratory analysis in Phase III of samples for estimating stock composition.
- d. Results of the Mixed Stock Sampling in the two Offshore Test Fishery (OTF) projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.
- e. Results of retrospective genetic stock identification (GSI) analysis of archived sockeye scales which are focused on reconstructing historical Susitna sockeye production.

2) Report prior to January 1, 2015:

- a. Findings reached in the second year of Phase II of baseline data from coho sampling from spawning locations;
- b. Results of laboratory analysis in second year of Phase III of samples regarding estimation of stock composition.
- c. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

3) Report prior to January 1, 2016:

- a. The laboratory analysis in the third year, together with a summary of all three years, of Phase III of the project for estimating stock composition.
- b. Results of the Mixed Stock Sampling in the two OTF projects, drift gillnets and set gillnet commercial fisheries as well as from the weirs located throughout the district.

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Office of the Governor

GovAmd+

ConfComm

Ap: Executive Operations

AI: Domestic Violence and Sexual Assault

Intent

It is the intent of the legislature that the Office of the Governor delivers a report on the results of the domestic violence and sexual assault initiative through December 31, 2013, along with effectiveness and efficiency performance measures that are developed with a numerator and denominator format, to the legislature by February 18, 2014.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>ConfComm</u>
<p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services grantees not spend more than 15 percent of the grant award for administrative costs.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the Legislative Finance Division of transfers of funding between appropriations.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a report to the Finance Committees by January 21, 2014, that identifies by grant program, the percent of administrative costs charged if over fifteen percent and the statutory or regulatory authority for that rate.</p>		X
<p>Ap: Public Assistance AI: Energy Assistance Program</p>		
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services develop and implement regulatory changes by September 1, 2013, to match the cost of the energy assistance program to the appropriation provided.</p>		X
<p>Ap: Departmental Support Services AI: Performance Bonuses</p>		
<p><u>Conditional Language</u> The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.</p>		X
<p><u>Conditional Language</u> Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.</p>		X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Health and Social Services

GovAmd+

ConfComm

Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Natural Resources

GovAmd+ ConfComm

Ap: Parks & Outdoor Recreation

AI: Parks Management & Access

Intent

It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and that the site be managed within the existing budgets of the Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Public Safety

	<u>GovAmd+</u>	<u>ConfComm</u>
Ap: Fire and Life Safety		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).	X	
<u>Conditional Language</u> The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		X
Ap: Alaska State Troopers		
<u>Intent</u> It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.		X
<u>Intent</u> It is the intent of the legislature that the Department of Public Safety, Alaska State Troopers, allocate funding for training and investigation of sex trafficking during the fiscal year ending June 30, 2014.		X
Ap: Village Public Safety Officer Program		
<u>Intent</u> It is the intent of the legislature that the Department work with VPSO grantees to determine how their unmet needs can be met and funded with VPSO program funds.		X
<u>Intent</u> It is the intent of the legislature that if the Department anticipates savings from vacancies and turnover of authorized Village Public Safety Officer (VPSO) positions, that they use those savings to support the VPSO program in other ways such as equipment, housing, holding cells, office space, training, or other needs which will help to strengthen the program.		X
Ap: Alaska Police Standards Council		
<u>Conditional Language</u> The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).	X	

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Public Safety

GovAmd+ ConfComm

Conditional Language

The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

X

Ap: Statewide Support

AI: Statewide Information Technology Services

Conditional Language

The amount allocated for Statewide Information Technology Services includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

X

Conditional Language

The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>ConfComm</u>
Ap: Administration and Support		
AI: Commissioner's Office		
<u>Intent</u>		
It is the intent of the legislature that the Department of Transportation and Public Facilities seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry forward in the FY2015 operating budget.		X
 Ap: Design, Engineering and Construction		
AI: Central Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Central Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	
 <u>Conditional Language</u>		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		X
 AI: Northern Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Northern Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	
 <u>Conditional Language</u>		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		X
 AI: Southeast Design and Engineering Services		
<u>Conditional Language</u>		
The amount allocated for Southeast Design and Engineering Services components includes the unexpended and unobligated balance on June 30, 2013, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale and or lease of excess right-of-way.	X	

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>GovAmd+</u>	<u>ConfComm</u>
<u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.		X
Ap: Highways, Aviation and Facilities		
<u>Intent</u> It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the 28th Legislature by January 15, 2014.		X
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.		X
<u>Intent</u> It is the intent of the legislature that the department eliminate all maintenance on municipal owned, but department maintained roads by FY2016.		X
AI: Southeast Region Highways and Aviation		
<u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.	X	

2013 Legislature - Operating Budget
Wordage Compare - Senate Structure

Agency: University of Alaska

Ap: University of Alaska

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

GovAmd+

ConfComm

X

Intent

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Alaska Court System

GovAmd+

ConfComm

Ap: Alaska Court System

Conditional Language

Budget requests from agencies of the Judicial Branch are transmitted as requested.

X

Ap: Judicial Council

Intent

It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.

X

**2013 Legislature - Operating Budget
Wordage Compare - Senate Structure**

Agency: Alaska Legislature

GovAmd+

ConfComm

Ap: Legislative Operating Budget

Al: Legislative Operating Budget

Conditional Language

The amount allocated to the Legislative Operating Budget includes \$300,000 for planning and other costs associated with hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage. The amount allocated for those conferences is appropriated for the fiscal years ending June 30, 2014 and June 30, 2015.

X