

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and ConfComm**

<b>Numbers and Language Differences Agencies: Univ</b>
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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce Unrealizable University of Alaska Receipt Authority	ConfComm	Dec	-36,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,000.0	0	0	0
1048 Univ Rcpt (DGF)			-36,000.0										
Mandatory Comprehensive Student Advising	ConfComm	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
CC: Fund \$1 million GF Increase for Facilities Maintenance and Repair	ConfComm	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
<b>* Allocation Difference *</b>			-34,600.0	400.0	0.0	0.0	0.0	0.0	0.0	-35,000.0	0	0	0
<b>Statewide Services</b>													
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator	GovAmd+	Inc	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	ConfComm	IncT	180.0	0.0	0.0	0.0	0.0	0.0	0.0	180.0	0	0	0
1092 MHTAAR (Other)			180.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Systemwide Education and Outreach</b>													
Consolidated Alaska Mining Initiative	ConfComm	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
Remove FY14 Funding for ISER - Center for Alaska Education Policy Research (CAEPR)	ConfComm	Dec	-250.0	-247.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
MH Trust: Workforce Dev - Grant 1384.06 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	GovAmd+	IncM	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Workforce Dev-Grant 1384.06 Trust Training Cooperatives /AK Rural Behavioral Health Training Academy (FY14-17)	ConfComm	IncT	955.0	0.0	0.0	0.0	0.0	0.0	0.0	955.0	0	0	0
1092 MHTAAR (Other)			955.0										
MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	ConfComm	IncT	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			30.0										
Campus Safety and Security Systems	ConfComm	Inc	330.0	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			330.0										

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<b>University of Alaska (continued)</b>													
<b>Anchorage Campus (continued)</b>													
* Allocation Difference *			110.0	-217.0	-3.0	330.0	0.0	0.0	0.0	0.0	0	0	0
<b>Small Business Development Center</b>													
Workforce Development			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 356.1													
* Allocation Difference *			356.1	0.0	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
<b>Prince William Sound Community College</b>													
Operating Costs for UAA Prince William Sound Community College Wellness Center Addition			54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 54.5													
* Allocation Difference *			-54.5	0.0	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0
<b>Bristol Bay Campus</b>													
Operating Costs for UAF Applied Science Center - Bristol Bay Campus			76.3	0.0	0.0	76.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 76.3													
UAF Nursing Program - Bristol Bay Campus			110.0	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
1048 Univ Rcpt (DGF) 55.0													
* Allocation Difference *			33.7	110.0	0.0	-76.3	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
University Press Office Operating Costs			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
eLearning Program Enhancements			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
<b>Juneau Campus</b>													
L UAS Center for Mine Training - Funding for the Mine Training Director			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 90.0													
1048 Univ Rcpt (DGF) 27.8													
* Allocation Difference *			117.8	117.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0
*** Agency Difference ***			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0
**** All Agencies Difference ****			-33,386.9	410.8	-3.0	1,205.3	0.0	0.0	0.0	-35,000.0	0	0	0

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**ConfComm (FY14 Conference Committee)** - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.