

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and ConfComm**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Undesignated Savings (UGF)													
AHFC Subsidiary Fund													
L AMD: FY2014 Draw for Sustainable Energy Transmission and Supply Development Fund	GovAmd+	MisAdj	-125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-125,000.0	0	0	0
1213 AHCC (UGF)			-125,000.0										
* Allocation Difference *			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
** Appropriation Difference **			125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
OpSys DGF Transfers (non-add)													
Bulk Fuel Revolving Loan Fund													
L FY2014 Funding is fees collected during the first half of FY13. Fees are eliminated effective January 1, 2013	GovAmd+	IncOTI	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
1005 GF/Prgm (DGF)			70.0										
* Allocation Difference *			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
** Appropriation Difference **			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
Capital Transfers													
Power Project Fund													
L Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project	ConfComm	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)			10,000.0										
* Allocation Difference *			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
** Appropriation Difference **			10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
*** Agency Difference ***			134,930.0	0.0	0.0	0.0	0.0	0.0	0.0	134,930.0	0	0	0
**** All Agencies Difference ****			134,930.0	0.0	0.0	0.0	0.0	0.0	0.0	134,930.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

ConfComm (FY14 Conference Committee) - The FY2014 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2014 operating budget bills are included in the Conference Committee column.