

**2013 Legislature - Operating Budget  
Transaction Detail - Conf Com Structure  
CC + SB95 Column**

**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated Savings (UGF)</b>												
<b>Public Education Fund (Savings ) (AS. 14.17.300)</b>												
L	Ch19, SLA 2012 (SB 182) SCHOOL FUNDING; EARLY CHILDHOOD EDUCATION	86,811.0	0.0	0.0	0.0	0.0	0.0	86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)	86,811.0										
L	Ch19, SLA 2012 (SB182) Move FY2012 Fiscal Note Funding to Supplemental Column to Reflect 6/30/12 Effective Date	-86,811.0	0.0	0.0	0.0	0.0	0.0	-86,811.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-86,811.0										
L	Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	-5,911.3	0.0	0.0	0.0	0.0	0.0	-5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)	-5,911.3										
L	Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	-21,296.4	0.0	0.0	0.0	0.0	0.0	-21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)	-21,296.4										
L	Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	-11,593.2	0.0	0.0	0.0	0.0	0.0	-11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)	-11,593.2										
L	Reverse Ch19, SLA2012 (SB182) FY2013 Vocational Education Factor of 1.015 Added to Foundation Formula	5,911.3	0.0	0.0	0.0	0.0	0.0	5,911.3	0.0	0	0	0
	1004 Gen Fund (UGF)	5,911.3										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Payments for 2.65 Mill Rate on Required Local Effort (Foundation Program)	21,296.4	0.0	0.0	0.0	0.0	0.0	21,296.4	0.0	0	0	0
	1004 Gen Fund (UGF)	21,296.4										
L	Reverse Ch19, SLA 2012 (SB182) FY2013 Pupil Transportation Per Child Cost Increase	11,593.2	0.0	0.0	0.0	0.0	0.0	11,593.2	0.0	0	0	0
	1004 Gen Fund (UGF)	11,593.2										
L	Capitalization for FY2015 Foundation Program	1,115,748.0	0.0	0.0	0.0	0.0	0.0	1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1,115,748.0										
L	FY2014 Draw from PEF Foundation Program Expenditures Tracked in the Department	-1,115,748.0	0.0	0.0	0.0	0.0	0.0	-1,115,748.0	0.0	0	0	0
	1004 Gen Fund (UGF)	-1,115,748.0										
L	Capitalization for FY2015 Pupil Transportation	76,026.4	0.0	0.0	0.0	0.0	0.0	76,026.4	0.0	0	0	0
	1004 Gen Fund (UGF)	76,026.4										
L	FY2014 Draw from PEF for Pupil Transportation Expenditures Tracked in the Department	-74,902.8	0.0	0.0	0.0	0.0	0.0	-74,902.8	0.0	0	0	0
	1004 Gen Fund (UGF)	-74,902.8										
	<b>* Allocation Total *</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,123.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Undesignated Savings (UGF)</b>												
<b>AHFC Subsidiary Fund</b>												
L	FY13 Conference Committee	-424,100.0	0.0	0.0	-424,100.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)	-424,100.0										
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund - Fund Established (HB104)	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)	400,000.0										
L	Reverse FY2013 Capital Project Draw from AHCC Fund	21,000.0	0.0	0.0	21,000.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Undesignated Savings (UGF) (continued)</b>												
<b>AHFC Subsidiary Fund (continued)</b>												
Reverse FY2013 Capital Project Draw from AHCC Fund (continued)												
		1213 AHCC (UGF) 21,000.0										
L	Reverse FY2013 Alaska Performance Scholarship Draw from AHCC Fund	1213 AHCC (UGF) 3,100.0	0.0	0.0	3,100.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 Capital Project Draw from AHCC Fund - AGDC	1213 AHCC (UGF) -25,000.0	0.0	0.0	-25,000.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 Capital Project Draw	1213 AHCC (UGF) -95,200.0	0.0	0.0	-95,200.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse: FY2014 Capital Project Draw	1213 AHCC (UGF) 95,200.0	0.0	0.0	95,200.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statutory Budget Reserve Fund</b>												
L	FY13 Conference Committee	1004 Gen Fund (UGF) 250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	250,000.0	0	0	0
L	Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)	1004 Gen Fund (UGF) -410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-410,800.0	0	0	0
L	Reverse FY2013 Deposit to Statutory Budget Reserve Fund	1004 Gen Fund (UGF) -250,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
L	Reverse Balance Revenue and General Fund Appropriations for FY2013 Sec32c, SLA2012, Ch15, (HB284)	1004 Gen Fund (UGF) 410,800.0	0.0	0.0	0.0	0.0	0.0	0.0	410,800.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-25,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys DGF Transfers (non-add)</b>												
<b>AMHS Stabilization Fund</b>												
L	FY13 Conference Committee	1004 Gen Fund (UGF) 510.0	0.0	0.0	510.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Estimated Interest Earned During FY2013	1004 Gen Fund (UGF) -510.0	0.0	0.0	-510.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2014 Estimated Interest earnings on AMHS fund	1004 Gen Fund (UGF) 795.8	0.0	0.0	795.8	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Total *</b>		<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Bulk Fuel Revolving Loan Fund</b>												
L	FY13 Conference Committee	1005 GF/Prgm (DGF) 57.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	0	0	0
L	FY2013 Funding Adjustment	1005 GF/Prgm (DGF) 12.4	0.0	0.0	0.0	0.0	0.0	0.0	12.4	0	0	0
L	Reverse FY2013 Funding	1005 GF/Prgm (DGF) -57.0	0.0	0.0	0.0	0.0	0.0	0.0	-57.0	0	0	0
L	Reverse FY2013 Funding Adjustment	1005 GF/Prgm (DGF) -12.4	0.0	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0

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<b>OpSys DGF Transfers (non-add) (continued)</b>												
<b>Bulk Fuel Revolving Loan Fund (continued)</b>												
Reverse FY2013 Funding Adjustment (continued)												
		1005 GF/Prgm (DGF)	-12.4									
<b>* Allocation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Capital Income Fund</b>												
L	FY13 Conference Committee	LangCC	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	1041 PF ERA (DGF)		22,000.0									
L	October 31, 2012 Update	MisAdj	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1041 PF ERA (DGF)		-3,000.0									
L	Reverse FY2013 Projection	OTI	-19,000.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
	1041 PF ERA (DGF)		-19,000.0									
L	FY2014 Funding - October 31, 2012 Projection	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
	1041 PF ERA (DGF)		22,000.0									
<b>* Allocation Total *</b>			22,000.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
<b>Commercial Charter Fisheries RLF</b>												
	Commercial Charter Fisheries Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L17) (HB284)	FisNot13	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)		5,000.0									
	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
	1004 Gen Fund (UGF)		-5,000.0									
<b>* Allocation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community Quota Entity RLF</b>												
	Community Quota Entity Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L19) (HB284)	FisNot13	10,000.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1004 Gen Fund (UGF)		10,000.0									
	Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
	1004 Gen Fund (UGF)		-10,000.0									
<b>* Allocation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Higher Education Investment Fund</b>												
L	FY13 Conference Committee	LangCC	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		400,000.0									
L	Reverse Transfer \$400 Million to an Education Grant/Performance Scholarship Fund	OTI	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0	0	0
	1213 AHCC (UGF)		-400,000.0									
<b>* Allocation Total *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mariculture RLF</b>												
	Mariculture Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L21) (HB284)	FisNot13	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	1004 Gen Fund (UGF)		5,000.0									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>OpSys DGF Transfers (non-add) (continued)</b>												
<b>Mariculture RLF (continued)</b>												
Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF)	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Microloan RLF</b>												
Alaska Microloan Revolving Loan Fund Ch58 SLA2012 (HB121) (Sec2 Ch15 SLA2012 P44 L15) (HB284) 1004 Gen Fund (UGF)	FisNot13	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Reverse Outyear Funding (HB 121) LOAN FUNDS: CHARTERS/MARICULTURE/MICROLOAN 1004 Gen Fund (UGF)	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0	0	0
<b>* Allocation Total *</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Hazardous Substance Release Prevention Account</b>												
L FY13 Conference Committee 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	LangCC	11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	11,400.0	0	0	0
L Reverse FY2013 Funding 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	OTI	-11,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,400.0	0	0	0
L FY2014 Funding 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	IncM	20,400.0	0.0	0.0	0.0	0.0	0.0	0.0	20,400.0	0	0	0
<b>* Allocation Total *</b>		<b>20,400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,400.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Oil and Hazardous Substance Release Response Account</b>												
L FY13 Conference Committee 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	LangCC	2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	2,400.0	0	0	0
L Reverse FY2013 Funding 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	OTI	-2,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,400.0	0	0	0
L FY2014 Funding 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	IncM	2,700.0	0.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0	0	0
L AMD: Surcharge Levied Under AS 43.55.201 1004 Gen Fund (UGF)	Dec	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	-800.0	0	0	0
<b>* Allocation Total *</b>		<b>1,900.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,900.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>45,095.8</b>	<b>0.0</b>	<b>0.0</b>	<b>795.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44,300.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OpSys Other Transfers (non-add)</b>												
<b>Fish and Game Fund</b>												
L FY13 Conference Committee 1005 GF/Prgm (DGF) 1199 Sportfish (Other)	LangCC	2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	2,231.8	0	0	0

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<b>OpSys Other Transfers (non-add) (continued)</b>												
<b>Fish and Game Fund (continued)</b>												
L Reverse FY2013 Funding	OTI	-2,231.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,231.8	0	0	0
1005 GF/Prgm (DGF)		-450.0										
1199 Sportfish (Other)		-1,781.8										
L FY2014 deposit from the sport fish enterprise account as reimbursement for payments on sport fishing revenue bonds	IncM	1,944.4	0.0	0.0	0.0	0.0	0.0	0.0	1,944.4	0	0	0
1199 Sportfish (Other)		1,944.4										
L FY2014 estimated fees collected at boating and angling sites managed by the Department of Natural Resources	IncM	450.0	0.0	0.0	0.0	0.0	0.0	0.0	450.0	0	0	0
1005 GF/Prgm (DGF)		450.0										
L FY2014 estimated fees collected at shooting ranges operated by F&G	Inc	303.9	0.0	0.0	0.0	0.0	0.0	0.0	303.9	0	0	0
1005 GF/Prgm (DGF)		303.9										
L FY2014 estimated receipts from the sale of waterfowl conservation limited edition prints	Inc	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	0	0	0
1005 GF/Prgm (DGF)		5.0										
L FY2014 estimated fees collected for sanctuary access permits (AS 16.15.050(a)(15))	Inc	87.4	0.0	0.0	0.0	0.0	0.0	0.0	87.4	0	0	0
1005 GF/Prgm (DGF)		87.4										
<b>* Allocation Total *</b>		<b>2,790.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,790.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Revenue Bond Redemption Fund</b>												
L FY13 Conference Committee	LangCC	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)		7,000.0										
L Reverse FY2013 Funding	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
1199 Sportfish (Other)		-7,000.0										
L FY2014 Funding	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
1199 Sportfish (Other)		7,000.0										
<b>* Allocation Total *</b>		<b>7,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Municipal Bond Bank Authority Reserve Fund</b>												
L FY13 Conference Committee	LangCC	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)		50.0										
L Reverse FY2013 Funding	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)		-50.0										
L FY2014 Funding	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)		50.0										
<b>* Allocation Total *</b>		<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Total **</b>		<b>9,840.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,840.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Capital Transfers</b>												
<b>Power Project Fund</b>												
L Capitalization for a \$9.12 million loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF)		10,000.0										
<b>* Allocation Total *</b>		<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Transfers (continued)</b>												
<b>Regional Education Attendance Area School Fund</b>												
L	FY13 Conference Committee											
	1004 Gen Fund (UGF)	36,562.3	0.0	0.0	0.0	0.0	0.0	0.0	36,562.3	0	0	0
L	Reverse Deposit FY13 Earnings on the Fund Balance in the Fund											
	1004 Gen Fund (UGF)	-1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,050.0	0	0	0
L	Reverse Capitalize the Rural Educational Attendance Area School Fund for FY2013											
	1004 Gen Fund (UGF)	-35,512.3	0.0	0.0	0.0	0.0	0.0	0.0	-35,512.3	0	0	0
L	Deposit FY2014 Earnings on the Fund Balance in the Fund											
	1004 Gen Fund (UGF)	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
	<b>* Allocation Total *</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AMHS Vessel Replacement Fund</b>												
L	FY13 Conference Committee											
	1082 Vessel Rep (DGF)	-60,000.0	0.0	0.0	-60,000.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse FY2013 Capital Project Draw from Vessel Replacement Fund											
	1082 Vessel Rep (DGF)	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Total *</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Total **</b>	<b>10,350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Permanent Fund Transfers</b>												
<b>Permanent Fund Dividend Fund</b>												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	573,000.0	0.0	0.0	0.0	0.0	0.0	0.0	573,000.0	0	0	0
L	FY13 Conference Committee: Dec 15, 2012: Revise PFD estimate to \$470 million per Oct 12 APFC projections											
	1041 PF ERA (DGF)	-103,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-103,000.0	0	0	0
L	Reverse October 12, 2012 FY2013 Projection											
	1041 PF ERA (DGF)	-470,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-470,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection											
	1041 PF ERA (DGF)	958,000.0	0.0	0.0	0.0	0.0	0.0	0.0	958,000.0	0	0	0
	<b>* Allocation Total *</b>	<b>958,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>958,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Deposits to Permanent Fund Principal</b>												
L	FY13 Conference Committee											
	1041 PF ERA (DGF)	899,000.0	0.0	0.0	0.0	0.0	0.0	0.0	899,000.0	0	0	0
L	FY13 Conference Committee: Dec 15, 2012: Revise inflation proofing estimate to \$898 million per Oct 12 APFC projections											
	1041 PF ERA (DGF)	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
L	Reverse FY2013 October 31, 2012 Projection											
	1041 PF ERA (DGF)	-898,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-898,000.0	0	0	0
L	FY2014 Funding - October 31, 2012 Projection											
	1041 PF ERA (DGF)	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
L	AMD: FY2014 December 31, 2012 Update											
	1041 PF ERA (DGF)	-4,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0

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**Numbers and Language**

**Agency: Fund Transfers**

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Transfers (continued)</b>												
<b>Deposits to Permanent Fund Principal (continued)</b>												
* Allocation Total *		939,000.0	0.0	0.0	0.0	0.0	0.0	0.0	939,000.0	0	0	0
** Appropriation Total **		1,897,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,897,000.0	0	0	0
*** Agency Total ***		1,938,410.1	0.0	0.0	-24,204.2	0.0	0.0	1,123.6	1,961,490.7	0	0	0
**** All Agencies Total ****		1,938,410.1	0.0	0.0	-24,204.2	0.0	0.0	1,123.6	1,961,490.7	0	0	0

## Column Definitions

**CC + SB95 (CC Plus SB 95 Transactions)** - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.