## 2013 Legislature - Operating Budget Transaction Compare - Conf Com Structure Between CC + SB95 and 14Budget

Numbers and Language Differences Agencies: DCCED

## Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services Co	ommodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Corporations, Business and Professional Lic Corporations, Business and Professional Lic Ch. 36, SLA 2013 (SB 16) BD OF ARCHITECTS, ENGINEERS, SURVEYORS 1156 Rcpt Svcs (DGF) 115.5 Ch. 28, SLA 2013 (HB 84) MILITARY TRAINING CREDIT/TEMP. LICENSE 1156 Rcpt Svcs (DGF) 137.6 * Allocation Difference *		FisNot	115.5	90.9	2.3	15.5	6.8	0.0	0.0	0.0	1	0	0
	14Budget	FisNot	137.6	0.0	107.6	30.0	0.0	0.0	0.0	0.0	0	0	0
			253.1 253.1	90.9 90.9	109.9 109.9	45.5 45.5	6.8 6.8	0.0 0.0	0.0 0.0	0.0 0.0	1	0	0
Alaska Industrial Development and Export A Alaska Industrial Development and Export A Ch. 26, SLA 2013 (SB 23) AIDEA: LNG PROJECT; DIVIDENDS; FINANCING 1102 AIDEA Rcpt (Other) 950.0 * Allocation Difference * * * Appropriation Difference * *		FisNot	950.0	0.0	0.0	950.0	0.0	0.0	0.0	0.0	0	0	0
			950.0 950.0	0.0 0.0	0.0 0.0	950.0 950.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0	0	0
Alaska Gasline Development Corporation Alaska Gasline Development Corporation Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA 1061 CIP Rcpts (Other) -3,634.3 1229 GasPipeFnd (Other) 7,692.6  * Allocation Difference *  * * Appropriation Difference **  * * Agency Difference * * *  * * All Agencies Difference * * *	14Budget	FisNot	4,058.3	4,058.3	0.0	0.0	0.0	0.0	0.0	0.0	25	0	0
			4,058.3 4,058.3 5,261.4 5,261.4	4,058.3 4,058.3 4,149.2 4,149.2	0.0 0.0 109.9 109.9	0.0 0.0 995.5 995.5	0.0 0.0 6.8 6.8	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	25 25 26 26	0 0 0 0	0 0 0 0

## **Column Definitions**

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.