

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Clean Water Fund Revenue Bonds**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	1,795.4	1,795.4	1,698.8	1,698.8	0.0	0.0	1,698.8	-96.6 -5.4 %	-96.6 -5.4 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,795.4	1,795.4	1,698.8	1,698.8	0.0	0.0	1,698.8	-96.6 -5.4 %	-96.6 -5.4 %	0.0
<u>Funding Sources</u>										
1075 Cln Wtr Fd (Other)	1,795.4	1,795.4	1,698.8	1,698.8	0.0	0.0	1,698.8	-96.6 -5.4 %	-96.6 -5.4 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,795.4	1,795.4	1,698.8	1,698.8	0.0	0.0	1,698.8	-96.6 -5.4 %	-96.6 -5.4 %	0.0

**2013 Legislature - Operating Budget
Allocation Totals - Conf Com Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Alaska Drinking Water Fund Revenue Bonds**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	1,863.6	1,863.6	1,805.0	1,805.0	0.0	0.0	1,805.0	-58.6 -3.1 %	-58.6 -3.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,863.6	1,863.6	1,805.0	1,805.0	0.0	0.0	1,805.0	-58.6 -3.1 %	-58.6 -3.1 %	0.0
<u>Funding Sources</u>										
1100 Drk Wtr Fd (Other)	1,863.6	1,863.6	1,805.0	1,805.0	0.0	0.0	1,805.0	-58.6 -3.1 %	-58.6 -3.1 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,863.6	1,863.6	1,805.0	1,805.0	0.0	0.0	1,805.0	-58.6 -3.1 %	-58.6 -3.1 %	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Capital Project Debt Reimbursement**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	5,871.5	5,871.5	5,601.3	5,601.3	0.0	0.0	5,601.3	-270.2 -4.6 %	-270.2 -4.6 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	5,871.5	5,871.5	5,601.3	5,601.3	0.0	0.0	5,601.3	-270.2 -4.6 %	-270.2 -4.6 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	5,871.5	5,871.5	5,601.3	5,601.3	0.0	0.0	5,601.3	-270.2 -4.6 %	-270.2 -4.6 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	5,871.5	5,871.5	5,601.3	5,601.3	0.0	0.0	5,601.3	-270.2 -4.6 %	-270.2 -4.6 %	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Certificates of Participation**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	6,982.5	6,982.5	1,795.8	1,795.8	0.0	0.0	1,795.8	-5,186.7 -74.3 %	-5,186.7 -74.3 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,982.5	6,982.5	1,795.8	1,795.8	0.0	0.0	1,795.8	-5,186.7 -74.3 %	-5,186.7 -74.3 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,982.5	6,982.5	1,795.8	1,795.8	0.0	0.0	1,795.8	-5,186.7 -74.3 %	-5,186.7 -74.3 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,982.5	6,982.5	1,795.8	1,795.8	0.0	0.0	1,795.8	-5,186.7 -74.3 %	-5,186.7 -74.3 %	0.0

**2013 Legislature - Operating Budget
Allocation Totals - Conf Com Structure**

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Department of Administration Obligations**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	6,770.5	6,770.5	6,770.5	6,770.5	0.0	0.0	6,770.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	6,770.5	6,770.5	0.0	0.0	6,770.5	6,770.5 >999 %	6,770.5 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	6,770.5	6,770.5	0.0	0.0	0.0	0.0	0.0	-6,770.5 -100.0 %	-6,770.5 -100.0 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	6,770.5	6,770.5	6,770.5	6,770.5	0.0	0.0	6,770.5	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	6,770.5	6,770.5	6,770.5	6,770.5	0.0	0.0	6,770.5	0.0	0.0	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: General Obligation Bonds**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget	
Total	84,692.8	99,692.8	82,177.5	81,877.5	0.0	0.0	81,877.5	-2,815.3 -3.3 %	-17,815.3 -17.9 %	-300.0 -0.4 %	
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	3,599.2	3,599.2	0.0	0.0	0.0	0.0	0.0	-3,599.2 -100.0 %	-3,599.2 -100.0 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	81,093.6	96,093.6	82,177.5	81,877.5	0.0	0.0	81,877.5	783.9 1.0 %	-14,216.1 -14.8 %	-300.0 -0.4 %	
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	17,307.0	17,307.0	17,044.1	12,279.3	0.0	0.0	12,279.3	-5,027.7 -29.1 %	-5,027.7 -29.1 %	-4,764.8 -28.0 %	
1004 Gen Fund (UGF)	59,762.0	74,762.0	64,137.7	62,797.7	0.0	0.0	62,797.7	3,035.7 5.1 %	-11,964.3 -16.0 %	-1,340.0 -2.1 %	
1008 G/O Bonds (Other)	3,599.2	3,599.2	0.0	0.0	0.0	0.0	0.0	-3,599.2 -100.0 %	-3,599.2 -100.0 %	0.0	
1044 ADRF (Other)	0.0	0.0	0.0	1,040.0	0.0	0.0	1,040.0	1,040.0 >999 %	1,040.0 >999 %	1,040.0 >999 %	
1173 GF MisEarn (UGF)	2,188.0	2,188.0	995.7	995.7	0.0	0.0	995.7	-1,192.3 -54.5 %	-1,192.3 -54.5 %	0.0	
1184 GOB DSFUND (DGF)	1,836.6	1,836.6	0.0	0.0	0.0	0.0	0.0	-1,836.6 -100.0 %	-1,836.6 -100.0 %	0.0	
1212 Stimulus09 (Fed)	0.0	0.0	0.0	4,764.8	0.0	0.0	4,764.8	4,764.8 >999 %	4,764.8 >999 %	4,764.8 >999 %	
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>											
Unrestricted General (UGF)	61,950.0	76,950.0	65,133.4	63,793.4	0.0	0.0	63,793.4	1,843.4 3.0 %	-13,156.6 -17.1 %	-1,340.0 -2.1 %	
Designated General (DGF)	1,836.6	1,836.6	0.0	0.0	0.0	0.0	0.0	-1,836.6 -100.0 %	-1,836.6 -100.0 %	0.0	
Other State Funds (Other)	3,599.2	3,599.2	0.0	1,040.0	0.0	0.0	1,040.0	-2,559.2 -71.1 %	-2,559.2 -71.1 %	1,040.0 >999 %	
Federal Receipts (Fed)	17,307.0	17,307.0	17,044.1	17,044.1	0.0	0.0	17,044.1	-262.9 -1.5 %	-262.9 -1.5 %	0.0	

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: International Airport Revenue Bonds**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	41,208.4	41,208.4	77,912.1	77,912.1	0.0	0.0	77,912.1	36,703.7 89.1 %	36,703.7 89.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	41,208.4	41,208.4	77,912.1	77,912.1	0.0	0.0	77,912.1	36,703.7 89.1 %	36,703.7 89.1 %	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	429.8	429.8	429.8	429.8	0.0	0.0	429.8	0.0	0.0	0.0
1027 IntAirport (Other)	22,078.6	32,078.6	49,282.3	49,282.3	0.0	0.0	49,282.3	27,203.7 123.2 %	17,203.7 53.6 %	0.0
1112 IntAptCons (Other)	10,000.0	0.0	23,000.0	23,000.0	0.0	0.0	23,000.0	13,000.0 130.0 %	23,000.0 >999 %	0.0
1179 PFC (Other)	8,700.0	8,700.0	5,200.0	5,200.0	0.0	0.0	5,200.0	-3,500.0 -40.2 %	-3,500.0 -40.2 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	40,778.6	40,778.6	77,482.3	77,482.3	0.0	0.0	77,482.3	36,703.7 90.0 %	36,703.7 90.0 %	0.0
Federal Receipts (Fed)	429.8	429.8	429.8	429.8	0.0	0.0	429.8	0.0	0.0	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Municipal Jail Construction Reimbursement**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	21,917.0	21,917.0	21,928.7	21,928.7	0.0	0.0	21,928.7	11.7 0.1 %	11.7 0.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	4,101.2	4,101.2	0.0	0.0	0.0	0.0	0.0	-4,101.2 -100.0 %	-4,101.2 -100.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	21,928.7	21,928.7	0.0	0.0	21,928.7	21,928.7 >999 %	21,928.7 >999 %	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	17,815.8	17,815.8	0.0	0.0	0.0	0.0	0.0	-17,815.8 -100.0 %	-17,815.8 -100.0 %	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	21,917.0	21,917.0	21,928.7	21,928.7	0.0	0.0	21,928.7	11.7 0.1 %	11.7 0.1 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	21,917.0	21,917.0	21,928.7	21,928.7	0.0	0.0	21,928.7	11.7 0.1 %	11.7 0.1 %	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: School Debt Reimbursement**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	115,386.3	120,386.3	128,263.1	128,263.1	0.0	0.0	128,263.1	12,876.8 11.2 %	7,876.8 6.5 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	820.0	820.0	797.6	797.6	0.0	0.0	797.6	-22.4 -2.7 %	-22.4 -2.7 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	114,566.3	119,566.3	127,465.5	127,465.5	0.0	0.0	127,465.5	12,899.2 11.3 %	7,899.2 6.6 %	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	93,586.3	98,586.3	107,463.1	107,463.1	0.0	0.0	107,463.1	13,876.8 14.8 %	8,876.8 9.0 %	0.0
1030 School Fnd (DGF)	21,800.0	21,800.0	20,800.0	20,800.0	0.0	0.0	20,800.0	-1,000.0 -4.6 %	-1,000.0 -4.6 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	93,586.3	98,586.3	107,463.1	107,463.1	0.0	0.0	107,463.1	13,876.8 14.8 %	8,876.8 9.0 %	0.0
Designated General (DGF)	21,800.0	21,800.0	20,800.0	20,800.0	0.0	0.0	20,800.0	-1,000.0 -4.6 %	-1,000.0 -4.6 %	0.0

2013 Legislature - Operating Budget Allocation Totals - Conf Com Structure

Numbers and Language

Agency: Debt Service

**Appropriation: Debt Service
Allocation: Sport Fish Hatchery Bonds**

	[1] 13Fn1Bud	[2] Adj Base	[3] GovAmd+	[4] Enacted	[5] Bills	[6] OtherOp	[7] 14Budget	[7] - [1] 13Fn1Bud to 14Budget	[7] - [2] Adj Base to 14Budget	[7] - [3] GovAmd+ to 14Budget
Total	9,500.0	9,500.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-2,000.0 -21.1 %	-2,000.0 -21.1 %	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	9,500.0	9,500.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-2,000.0 -21.1 %	-2,000.0 -21.1 %	0.0
<u>Funding Sources</u>										
1198 F&GRevBond (Other)	7,500.0	7,500.0	7,500.0	7,500.0	0.0	0.0	7,500.0	0.0	0.0	0.0
1199 Sportfish (Other)	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0 -100.0 %	-2,000.0 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	9,500.0	9,500.0	7,500.0	7,500.0	0.0	0.0	7,500.0	-2,000.0 -21.1 %	-2,000.0 -21.1 %	0.0

Column Definitions

13FnlBud (FY13 Final Total Budget) - Sums the 13MgtPlan, 13SupOp and 13RPL columns to reflect the total FY2013 operating budget, adjusted for vetoes.

Adj Base (FY14 Adjusted Base) - FY2013 Management Plan less one-time items, plus FY2014 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2014 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Enacted (FY14 Enacted) - The version of the FY2014 operating bill adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or other special appropriations.

Bills (FY14 Bills) - FY2014 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes and supplemental operating budget fiscal notes.

OtherOp (Op Approps in Other Bills) - Operating appropriations included in appropriation bills other than the operating budget bill.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.