

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: Debt Serv

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
General Obligation Bonds													
L	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec 25(h)(6-7) HB65: Correct fund source for													
2010A and 2010B GO bonds to ARRA receipts													
1002 Fed Rcpts (Fed)			-4,764.8										
1212 Stimulus09 (Fed)			4,764.8										
L	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Revise FY2014 Funding Series 2010AB to use													
ADRF (Sec 25h(8), HB 65)													
1004 Gen Fund (UGF)			-1,040.0										
1044 ADRF (Other)			1,040.0										
L	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
FY2014 Funding for 2013ABCD Remarketing													
Costs													
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *													
			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
** Appropriation Difference **													
			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
*** Agency Difference ***													
			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
**** All Agencies Difference ****													
			-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.