

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.7										
1004 Gen Fund (UGF)			1.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.8										
1004 Gen Fund (UGF)			8.8										
* Allocation Difference *			21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.7										
1003 G/F Match (UGF)			0.1										
1004 Gen Fund (UGF)			0.3										
1052 Oil/Haz Fd (DGF)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.0										
1003 G/F Match (UGF)			0.3										
1004 Gen Fund (UGF)			1.1										
1052 Oil/Haz Fd (DGF)			3.4										
1093 Clean Air (Other)			0.2										
1205 Ocn Ranger (DGF)			0.1										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health Director													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Food Safety & Sanitation													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.7										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Drinking Water													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	GovAmd+	Inc	350.0	100.0	75.0	125.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										

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Environmental Health (continued)													
Drinking Water (continued)													
Increased Staff Time and Support for Drinking Water Rule Adoption and Implementation	14Budget	Inc	175.0	50.0	37.5	62.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			-174.9	-49.9	-37.5	-62.5	-25.0	0.0	0.0	0.0	0	0	0
Solid Waste Management													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
* Allocation Difference *			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality Director													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.0										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
* Allocation Difference *			10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
1229 GasPipeFnd (Other)			54.6										
* Allocation Difference *			54.6	40.9	3.2	10.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-108.5	2.8	-34.3	-52.0	-25.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response Director													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			1.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			7.6										
* Allocation Difference *			9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Contaminated Sites Program													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.6										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Industry Preparedness and Pipeline Operations													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										

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Spill Prevention and Response (continued)													
Industry Preparedness and Pipeline Operations (continued)													
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prevention and Emergency Response													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.8										
* Allocation Difference *			1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Response Fund Administration													
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF)			0.2										
* Allocation Difference *			0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Permitting for Oil and Gas Development	GovAmd+	Inc	557.0	125.0	20.0	404.5	7.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			543.0										
1005 GF/Prgm (DGF)			14.0										
Permitting for Oil and Gas Development	14Budget	Inc	278.5	125.0	10.0	141.5	2.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			271.5										
1005 GF/Prgm (DGF)			7.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	236.2	204.0	5.0	12.2	15.0	0.0	0.0	0.0	2	0	0
1229 GasPipeFnd (Other)			236.2										
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	1,434.7	495.4	22.3	879.5	37.5	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,434.7										
* Allocation Difference *			1,393.7	700.7	17.3	628.7	47.0	0.0	0.0	0.0	7	0	0
Facility Construction													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.5										
1061 CIP Rcpts (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,395.1	702.1	17.3	628.7	47.0	0.0	0.0	0.0	7	0	0
*** Agency Difference ***			1,329.2	747.5	-17.0	576.7	22.0	0.0	0.0	0.0	7	0	0
**** All Agencies Difference ****			1,329.2	747.5	-17.0	576.7	22.0	0.0	0.0	0.0	7	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.