

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	GovAmd+	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			550.0										
CC: Partially fund GF to Continue Salmon Stock Identification Projects Expiring Under Federal AKSSF Grants	14Budget	Inc	440.0	440.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			440.0										
Aerial Survey Icy Point to Dixon Entrance	14Budget	Inc	165.0	0.0	0.0	0.0	0.0	0.0	0.0	165.0	0	0	0
1004 Gen Fund (UGF)			165.0										
Fund Source Change Chatham Strait Black Cod Test Fishery	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
* Allocation Difference *			55.0	-90.5	-5.9	-2.8	-10.8	0.0	0.0	165.0	0	0	0
Central Region Fisheries Management													
Fund Source Change Bristol Bay Test Fishery	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1109 Test Fish (DGF)			200.0										
Mixed Stock Sampling in Upper Cook Inlet, in the Offshore Test Fishery & Commercial Drift Gillnet Fishery (FY14-FY17)	14Budget	IncT	273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
1004 Gen Fund (UGF)			273.0										
* Allocation Difference *			273.0	0.0	0.0	0.0	0.0	0.0	0.0	273.0	0	0	0
AYK Region Fisheries Management													
Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	GovAmd+	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Assessment of Annual Salmon Escapement in the Aniak River Drainage	14Budget	Inc	150.0	90.0	2.0	30.0	24.0	4.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Salmon Enhancement Study and Efforts in the AYK Region (FY14-FY18)	14Budget	IncT	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			50.0	-94.3	-2.2	-19.4	-28.6	-5.5	0.0	200.0	0	0	0
Westward Region Fisheries Management													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	GovAmd+	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										

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Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs	14Budget	Inc	100.0	58.5	0.0	23.0	18.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Funding for Golden King Crab Observers	14Budget	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
1109 Test Fish (DGF)			150.0										
* Allocation Difference *			100.0	0.0	0.0	-25.0	-25.0	0.0	0.0	150.0	0	0	0
Headquarters Fisheries Management													
Increase Funding for Continued Genetics Work on the Susitna River Drainage (FY14-FY15)	14Budget	IncT	250.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
1004 Gen Fund (UGF)			250.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.8										
* Allocation Difference *			252.8	2.8	0.0	0.0	0.0	0.0	0.0	250.0	0	0	0
Commercial Fisheries Special Projects													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1.3										
* Allocation Difference *			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			732.4	-180.4	-8.1	-47.2	-64.4	-5.5	0.0	1,038.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	14Budget	IncOTI	430.0	0.0	0.0	430.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			430.0										
Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	14Budget	Dec	-430.0	0.0	0.0	-430.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-430.0										
Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			140.0										
1024 Fish/Game (Other)			-140.0										
CC: Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-16)	14Budget	IncT	238.5	0.0	0.0	0.0	0.0	0.0	0.0	238.5	0	0	0
1004 Gen Fund (UGF)			238.5										

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Sport Fisheries (continued)													
Sport Fisheries (continued)													
Salmon Escapement Monitoring & Pike Eradication Weir on Alexander Creek (FY14-FY15)	14Budget	IncT	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
1004 Gen Fund (UGF)			300.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.3										
1004 Gen Fund (UGF)			0.2										
1024 Fish/Game (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.1										
1024 Fish/Game (Other)			2.5										
* Allocation Difference *			549.4	10.9	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Sport Fish Hatcheries													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.1										
* Allocation Difference *			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.5	11.0	0.0	0.0	0.0	0.0	0.0	538.5	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Wildlife Population Assessment and Species Research	GovAmd+	Inc	2,500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,000.0										
1003 G/F Match (UGF)			500.0										
Wildlife Population Assessment and Species Research	14Budget	Inc	2,120.0	955.0	70.0	895.0	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,808.8										
1003 G/F Match (UGF)			311.2										
Decrement IncT Funding for Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	14Budget	Dec	-80.0	0.0	-5.0	-55.0	-20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-80.0										
Restore Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14)	14Budget	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			41.2										
1003 G/F Match (UGF)			13.8										
1004 Gen Fund (UGF)			25.0										
Decrement IncT Funding for Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14)	14Budget	Dec	-130.0	0.0	-10.0	-110.0	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-130.0										

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Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Decrement IncT Fund for Assessments in Game Mgt Units 15A & 15C for Intensive Mgt to Improve Moose Population(FY12-FY14)	14Budget	Dec	-300.0	-90.0	-10.0	-160.0	-40.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-300.0										
Restore Assessments in Game Management Units 15A & 15C for Intensive Management to Improve Moose Population(FY12-FY14)	14Budget	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			150.0										
1003 G/F Match (UGF)			50.0										
1004 Gen Fund (UGF)			100.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1004 Gen Fund (UGF)			2.6										
1024 Fish/Game (Other)			0.4										
* Allocation Difference *			-506.7	-86.7	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation Special Projects													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.8										
* Allocation Difference *			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-505.9	-85.9	-25.0	-325.0	-70.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Reduction - equivalent to 5% of the department's travel budget for FY14	14Budget	Dec	-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-316.5										
* Allocation Difference *			-316.5	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.1										
1007 I/A Rcpts (Other)			3.9										
1061 CIP Rcpts (Other)			0.1										
1108 Stat Desig (Other)			0.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	27.4	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			21.0										
1007 I/A Rcpts (Other)			5.0										
1061 CIP Rcpts (Other)			0.4										
1108 Stat Desig (Other)			1.0										
* Allocation Difference *			35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Administrative Services (continued)													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1.4										
			1.0										
			0.2										
	14Budget	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.8										
			4.8										
			1.3										
			14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Fish and Game Boards and Advisory Committees													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.6										
			0.1										
	14Budget	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			13.2										
			0.3										
			0.1										
			16.3	16.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
State Subsistence Research													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.2										
			2.2										
			0.3										
			0.6										
			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
EVOS Trustee Council													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			5.6										
			5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
			-241.1	75.4	-316.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
SB95: FY2014 Non-Covered Salary Increase													
	14Budget	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			2.3										
			1.1										
			0.4										
			0.3										
	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			8.3										

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Habitat (continued)													
Habitat (continued)													
			SB95: FY2014 Non-covered 5% Geo-diff (continued)										
			1007 I/A Rcpts (Other)	0.1									
			1061 CIP Rcpts (Other)	2.3									
			* Allocation Difference *	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Commercial Fisheries Entry Commission													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	30.8									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	159.6	159.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	159.6									
			* Allocation Difference *	190.4	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	190.4	190.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	740.1	25.3	-349.6	-372.2	-134.4	-5.5	0.0	1,576.5	0	0
			**** All Agencies Difference ****	740.1	25.3	-349.6	-372.2	-134.4	-5.5	0.0	1,576.5	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.