

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 361.8													
* Allocation Difference *			361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
Oil & Gas													
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Ch. 13, SLA 2013 (HB 129) OIL & GAS EXPLORATION/DEVELOPMENT AREAS	14Budget	FisNot	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 134.0													
* Allocation Difference *			134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			134.0	80.0	3.0	48.8	2.2	0.0	0.0	0.0	0	0	1
Land & Water Resources													
Mining, Land & Water													
Ch. 7, SLA 2013 (SB 2) INTERSTATE MINING COMPACT & COMMISSION	14Budget	FisNot	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0													
* Allocation Difference *			55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			55.0	0.0	15.0	40.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			550.8	311.4	27.4	199.8	12.2	0.0	0.0	0.0	2	0	1
**** All Agencies Difference ****			550.8	311.4	27.4	199.8	12.2	0.0	0.0	0.0	2	0	1

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.