

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.6										
1007 I/A Rcpts (Other)			2.7										
* Allocation Difference *			12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Gas Pipeline Project Office													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Pipeline Coordinator's Office													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.7										
1007 I/A Rcpts (Other)			0.2										
1108 Stat Desig (Other)			4.8										
* Allocation Difference *			5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.3										
1007 I/A Rcpts (Other)			0.4										
1055 IA/OIL HAZ (Other)			0.1										
1061 CIP Rcpts (Other)			2.9										
1108 Stat Desig (Other)			5.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
1007 I/A Rcpts (Other)			0.3										
1061 CIP Rcpts (Other)			7.1										
1108 Stat Desig (Other)			3.3										
Ch. 12, SLA 2013 (SB 27) REGULATION OF DREDGE AND FILL ACTIVITIES	14Budget	FisNot	361.8	231.4	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)			361.8										
* Allocation Difference *			387.2	256.8	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
Administrative Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1007 I/A Rcpts (Other)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.6										
1007 I/A Rcpts (Other)			2.4										
* Allocation Difference *			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration & Support Services (continued)													
Information Resource Management													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Citizen's Advisory Commission on Federal Areas													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
* Allocation Difference *			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Conservation & Development Board													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
* Allocation Difference *			0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council Projects													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)			0.5										
* Allocation Difference *			0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			22.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			5.4										
* Allocation Difference *			27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			453.6	323.2	9.4	111.0	10.0	0.0	0.0	0.0	2	0	0
Oil & Gas													
Oil & Gas													
Arbitration of Oil and Gas Royalty Issues	GovAmd+	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Alaska Gasline Inducement Act Commercial Monitor and Advisor	GovAmd+	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
Eliminate Base Funding for Arbitration of Oil and Gas Royalty Issues	14Budget	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
L Expert Contractors to Examine Commercial Terms for Gas Commercialization Proj & Ensure Compliance w/AGIA (Sec 20e, HB65)	14Budget	Lang	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	59.9	59.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.3										

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Oil & Gas (continued)													
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SB95: FY2014 Non-Covered Salary Increase (continued)													
			1105 PF Gross (Other)	15.6									
L	CC: Royalty Oil and Gas Valuation Matters (Sec 20f, HB 65)	14Budget	Lang	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			650.0									
	Ch. 13, SLA 2013 (HB 129) OIL & GAS EXPLORATION/DEVELOPMENT AREAS	14Budget	FisNot	134.0	80.0	3.0	48.8	2.2	0.0	0.0	0	0	1
	1004 Gen Fund (UGF)			134.0									
* Allocation Difference *				43.9	139.9	3.0	-101.2	2.2	0.0	0.0	0	0	1
Petroleum Systems Integrity Office													
SB95: FY2014 Non-Covered Salary Increase													
	1004 Gen Fund (UGF)	14Budget	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				5.2	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				49.1	145.1	3.0	-101.2	2.2	0.0	0.0	0	0	1
Land & Water Resources													
Mining, Land & Water													
L	Mine Reclamation Trust Estimate	GovAmd+	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			75.0									
L	From Mine Reclamation Trust to Mining, Land and Water allocation (Sec 20b, HB 65)	14Budget	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other)			50.0									
L	Settlement of claims against reclamation bonds (Sec 20c, HB 65)	14Budget	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other)			25.0									
	Restore Guide Concession Area Program Development	GovAmd+	IncM	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			125.0									
	Guide Concession Area Program Implementation	GovAmd+	Inc	450.0	315.0	42.5	75.0	17.5	0.0	0.0	0	0	9
	1004 Gen Fund (UGF)			450.0									
	Eliminate Base Funding for Guide Concession Area Development	14Budget	Dec	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-120.0									
	SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1.6									
	Ch. 7, SLA 2013 (SB 2) INTERSTATE MINING COMPACT & COMMISSION	14Budget	FisNot	55.0	0.0	15.0	40.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			55.0									
* Allocation Difference *				-638.4	-438.4	-27.5	-155.0	-17.5	0.0	0.0	0	0	-9

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Land & Water Resources (continued)													
Forest Management & Development													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			1.1										
1108 Stat Desig (Other)			0.3										
SB95: Section 5 Petroleum Geologists	14Budget	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										
* Allocation Difference *			43.1	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-593.6	-393.6	-27.5	-155.0	-17.5	0.0	0.0	0.0	0	0	-9
Agriculture													
Agricultural Development													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
New Park Ranger Position and Funding for Kenai River Area	14Budget	Inc	97.7	83.7	3.0	7.0	4.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.7										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.0										
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.5										
1200 VehRntlTax (DGF)			0.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.5										
1007 I/A Rcpts (Other)			0.5										
CC: One-time Costs Establishing New Park Ranger for Kenai River Area	14Budget	IncOTI	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			114.4	90.4	3.0	17.0	4.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			114.4	90.4	3.0	17.0	4.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			25.0	166.6	-12.1	-128.2	-1.3	0.0	0.0	0.0	3	0	-8
**** All Agencies Difference ****			25.0	166.6	-12.1	-128.2	-1.3	0.0	0.0	0.0	3	0	-8

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.