

**2013 Legislature - Operating Budget
Wordage Report - Conf Com Structure**

Agency: Department of Natural Resources

	<u>GovAmd+</u>	<u>14Budget</u>
Ap: Administration & Support Services		
AI: Administrative Services		
<u>Conditional Language</u>		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.	X	X
Ap: Land & Water Resources		
AI: Forest Management & Development		
<u>Conditional Language</u>		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).	X	X
Ap: Parks & Outdoor Recreation		
AI: Parks Management & Access		
<u>Conditional Language</u>		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.	X	X
<u>Intent</u>		
It is the intent of the legislature that the Department of Natural Resources negotiate with the Office of the Governor to establish the House of Wickersham State Historic Site as lodging for the Lieutenant Governor while in the capital; that the house remain accessible to the public for tours and special events as scheduled by the Office of the Lieutenant Governor; and that the site be managed within the existing budgets of the Office of the Lieutenant Governor and the Division of Parks & Outdoor Recreation.		X
AI: Office of History and Archaeology		
<u>Conditional Language</u>		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.35.380.	X	X