

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-96.3										
* Allocation Difference *			-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-540.4										
* Allocation Difference *			-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
(HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	100.1	0.0	0.0	100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.1										
DID NOT PASS (HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-636.7	-636.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.