

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
1007 I/A Rcpts (Other)			14.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.4										
1007 I/A Rcpts (Other)			25.8										
* Allocation Difference *			48.7	48.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Leases													
General Fund Reduction from Services Line	14Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.2										
1007 I/A Rcpts (Other)			4.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.3										
1007 I/A Rcpts (Other)			11.0										
* Allocation Difference *			26.4	26.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			7.9										
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOA Information Technology Support													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			1.8										
* Allocation Difference *			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
L AMD: ASEA General Government Unit	GovAmd+	SalAdj	9,328.5	9,328.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One-Time Payment													
1002 Fed Rcpts (Fed)			1,753.6										
1003 G/F Match (UGF)			435.1										

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Centralized Administrative Services (continued)													
Finance (continued)													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
1004 Gen Fund (UGF)			3,706.7										
1005 GF/Prgm (DGF)			487.3										
1007 I/A Rcpts (Other)			603.8										
1014 Donat Comm (Fed)			1.6										
1017 Group Ben (Other)			23.1										
1018 EVOS Trust (Other)			1.0										
1021 Agric RLF (DGF)			5.2										
1023 FICA Acct (Other)			0.1										
1024 Fish/Game (Other)			107.3										
1026 HwyCapital (Other)			16.9										
1027 IntAirport (Other)			97.1										
1029 PERS Trust (Other)			39.3										
1031 Sec Injury (DGF)			2.0										
1032 Fish Fund (DGF)			2.0										
1033 Surpl Prop (Fed)			1.5										
1034 Teach Ret (Other)			15.9										
1036 Cm Fish Ln (DGF)			24.6										
1037 GF/MH (UGF)			273.5										
1040 Surety Fnd (Other)			0.3										
1042 Jud Retire (Other)			0.2										
1045 Nat Guard (Other)			0.6										
1049 Trng Bldg (DGF)			2.4										
1050 PFD Fund (DGF)			65.4										
1052 Oil/Haz Fd (DGF)			82.9										
1054 STEP (DGF)			7.4										
1055 IA/OIL HAZ (Other)			2.2										
1061 CIP Rcpts (Other)			907.9										
1066 Pub School (DGF)			0.1										
1070 FishEn RLF (DGF)			2.5										
1074 Bulk Fuel (DGF)			0.8										
1076 Marine Hwy (DGF)			122.9										
1081 Info Svc (Other)			67.6										
1092 MHTAAR (Other)			10.2										
1093 Clean Air (Other)			22.6										
1105 PF Gross (Other)			24.7										
1108 Stat Desig (Other)			105.2										
1109 Test Fish (DGF)			11.0										
1133 CSSD Admin (Fed)			3.8										
1141 RCA Rcpts (DGF)			38.3										
1147 PublicBldg (Other)			7.4										
1151 VoTech Ed (DGF)			17.4										
1153 State Land (DGF)			37.6										

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Centralized Administrative Services (continued)													
Finance (continued)													
AMD: ASEA General Government Unit													
One-Time Payment (continued)													
1154 Shore Fish (DGF)			2.1										
1155 Timber Rcp (DGF)			2.1										
1156 Rcpt Svcs (DGF)			84.4										
1157 Wrkrs Safe (DGF)			42.1										
1162 AOGCC Rct (DGF)			5.9										
1164 Rural Dev (DGF)			0.3										
1166 Vessel Com (DGF)			5.8										
1168 Tob ED/CES (DGF)			9.7										
1169 PCE Endow (DGF)			0.2										
1170 SBED RLF (DGF)			0.3										
1172 Bldg Safe (DGF)			7.4										
1180 A/D T&P Fd (DGF)			1.6										
1200 VehRntlTax (DGF)			14.0										
1203 WCBenGF (DGF)			1.0										
1205 Ocn Ranger (DGF)			2.5										
1209 Capstone (DGF)			1.0										
1212 Stimulus09 (Fed)			3.2										
1215 UCR Rcpts (Other)			2.9										
1220 Crime VCF (Other)			2.1										
1223 CharterRLF (DGF)			0.2										
1224 MariculRLF (DGF)			0.2										
1225 CQuota RLF (DGF)			0.4										
1227 Micro RLF (DGF)			0.1										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			23.3										
* Allocation Difference *			-9,300.8	-9,300.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1007 I/A Rcpts (Other)			1.3										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			6.4										
* Allocation Difference *			9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Relations													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.1										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services (continued)													
Labor Relations (continued)													
SB95: FY2014 Non-covered 5% Geo-diff (continued)													
			10.7										
* Allocation Difference *			12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
AMD: Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	GovAmd+	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			35.3										
1029 PERS Trust (Other)			21.7										
1034 Teach Ret (Other)			8.0										
Mandated Patient-Centered Outcome Research Institute (PCORI) Trust Fund	14Budget	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			1.3										
1029 PERS Trust (Other)			2.2										
1034 Teach Ret (Other)			0.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.2										
1017 Group Ben (Other)			6.7										
1029 PERS Trust (Other)			11.4										
1034 Teach Ret (Other)			4.6										
1042 Jud Retire (Other)			0.1										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-9,413.9	-9,163.9	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
General Services													
Purchasing													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
* Allocation Difference *			8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lease Administration													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.1										
1007 I/A Rcpts (Other)			0.7										

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General Services (continued)													
Lease Administration (continued)													
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Administration													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.4										
1147 PublicBldg (Other)			0.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.3										
1147 PublicBldg (Other)			0.4										
* Allocation Difference *			1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration State Facilities Rent													
Administration State Facilities Rent													
General Fund Reduction from Services Line	14Budget	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0			-250.0							
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
State of Alaska Telecommunications System													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
* Allocation Difference *			8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Land Mobile Radio													
Alaska Land Mobile Radio Maintenance Costs and Receipt Authority	GovAmd+	Inc	1,600.0	0.0	0.0	1,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
1007 I/A Rcpts (Other)			500.0										
1108 Stat Desig (Other)			500.0										
Alaska Land Mobile Radio Maintenance Federal Receipt Authority	14Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
CC: Fund 50% of the Additional GF Request for Alaska Land Mobile Radio Maintenance Costs	14Budget	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0

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Enterprise Technology Services (continued)													
ALMR Payments on Behalf of Political Subdivisions													
Add GF for Alaska Land Mobile Radio	14Budget	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Payments on Behalf of Political Subdivisions													
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Enterprise Technology Services													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1081 Info Svc (Other)			2.8										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.9										
1081 Info Svc (Other)			6.3										
* Allocation Difference *			10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-280.7	19.3	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
Eliminate General Funds from Travel Line	14Budget	Dec	-4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.6										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			8.3										
* Allocation Difference *			5.5	9.9	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5.5	9.9	-4.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Eliminate General Funds from Capital Outlay Line	14Budget	Dec	-7.3	0.0	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.3										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.2										
1162 AOGCC Rct (DGF)			37.7										
* Allocation Difference *			31.6	38.9	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
** Appropriation Difference **			31.6	38.9	0.0	0.0	0.0	-7.3	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	85.2	85.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			73.1										
1007 I/A Rcpts (Other)			2.2										
1037 GF/MH (UGF)			9.9										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	183.6	183.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
SB95: FY2014 Non-covered 5% Geo-diff (continued)													
			1004 Gen Fund (UGF)	181.6									
			1007 I/A Rcpts (Other)	0.4									
			1037 GF/MH (UGF)	1.6									
	14Budget	Veto	VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	-96.3	-96.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-96.3									
			* Allocation Difference *	172.5	172.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	135.8	135.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	134.0									
			1005 GF/Prgm (DGF)	1.1									
			1037 GF/MH (UGF)	0.7									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	923.3	923.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	923.3									
	14Budget	Veto	VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	-540.4	-540.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-540.4									
			* Allocation Difference *	518.7	518.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	691.2	691.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
	GovAmd+	Inc	Violent Crimes Compensation Board Increased GFPR estimate of receipts to the Crime Victim Compensation Fund is available to the Board	7.2	0.0	0.0	0.0	0.0	7.2	0.0	0	0	0
			1220 Crime VCF (Other)	7.2									
	GovAmd+	Dec	LFD Reconciliation: Delete: Increased GFPR estimate of receipts to match Gov Request	-7.2	0.0	0.0	0.0	0.0	-7.2	0.0	0	0	0
			1220 Crime VCF (Other)	-7.2									
	14Budget	Dec	Reduce Authorization to More Closely Align to the Anticipated Funds Available in the Crime Victim Compensation Fund	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			1220 Crime VCF (Other)	-300.0									
	14Budget	SalAdj	SB95: FY2014 Non-Covered Salary Increase	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1220 Crime VCF (Other)	1.1									
	14Budget	SalAdj	SB95: FY2014 Non-covered 5% Geo-diff	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1220 Crime VCF (Other)	5.7									
			* Allocation Difference *	-293.2	6.8	0.0	0.0	0.0	-300.0	0.0	0	0	0
			** Appropriation Difference **	-293.2	6.8	0.0	0.0	0.0	-300.0	0.0	0	0	0

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Public Offices Commission													
Alaska Public Offices Commission													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
* Allocation Difference *			20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Eliminate General Funds from Travel Line	14Budget	Dec	-23.3	0.0	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.3										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.3										
(HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	100.1	0.0	0.0	100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.1										
DID NOT PASS (HB 19) PERM. MOT. VEH. REGISTRATION/TRAILERS	14Budget	FisNot	-100.1	0.0	0.0	-100.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-100.1										
* Allocation Difference *			-22.0	1.3	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-22.0	1.3	-23.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-9,499.7	-8,364.7	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0
**** All Agencies Difference ****			-9,499.7	-8,364.7	-27.7	-800.0	0.0	-7.3	-300.0	0.0	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.