

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between CC + SB95 and 14Budget**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Support</b>													
<b>Pupil Transportation</b>													
L Reverse: FY2014 Draw from PEF for Pupil Transportation Expenditures associated with SB57	14Budget	MisAdj	736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
1004 Gen Fund (UGF)			736.3										
<b>* Allocation Difference *</b>			736.3	0.0	0.0	0.0	0.0	0.0	736.3	0.0	0	0	0
<b>Boarding Home Grants</b>													
Ch. 48, SLA 2013 (SB 47) DISTRICT OPERATED BOARDING SCHOOLS	14Budget	FisNot	1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
1004 Gen Fund (UGF)			1,660.7										
<b>* Allocation Difference *</b>			1,660.7	0.0	0.0	0.0	0.0	0.0	1,660.7	0.0	0	0	0
<b>Special Schools</b>													
Ch. 23, SLA 2013 (HB 87) SPECIAL EDUCATION SERVICE AGENCY	14Budget	FisNot	374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
1004 Gen Fund (UGF)			374.8										
<b>* Allocation Difference *</b>			374.8	0.0	0.0	0.0	0.0	0.0	374.8	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,771.8	0.0	0.0	0.0	0.0	0.0	2,771.8	0.0	0	0	0
<b>Teaching and Learning Support</b>													
<b>Early Learning Coordination</b>													
Ch. 69, SLA 2013 (SB 57) LITERACY, PUPIL TRANSP, TEACHER NOTICES	14Budget	FisNot	45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.4										
<b>* Allocation Difference *</b>			45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			45.4	0.0	0.0	45.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,817.2	0.0	0.0	45.4	0.0	0.0	2,771.8	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			2,817.2	0.0	0.0	45.4	0.0	0.0	2,771.8	0.0	0	0	0

## Column Definitions

**CC + SB95 (CC Plus SB 95 Transactions)** - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.