

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between CC + SB95 and 14Budget**

<b>Numbers and Language Differences Agencies: Rev</b>
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**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Taxation and Treasury</b>													
<b>Tax Division</b>													
(HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	135.1	80.4	0.0	4.7	50.0	0.0	0.0	0.0	1	0	0
1108 Stat Desig (Other)			135.1										
DID NOT PASS (HB 193) MUNICIPAL TAXATION OF TOBACCO PRODUCTS	14Budget	FisNot	-135.1	-80.4	0.0	-4.7	-50.0	0.0	0.0	0.0	-1	0	0
1108 Stat Desig (Other)			-135.1										
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Treasury Division</b>													
Ch. 63, SLA 2013 (SB 88) ALASKA NATIVE MEDICAL CENTER HOUSINGjh	14Budget	FisNot	765.0	0.0	15.0	400.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)			350.0										
1163 COP (Other)			415.0										
<b>* Allocation Difference *</b>			<b>765.0</b>	<b>0.0</b>	<b>15.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>865.0</b>	<b>0.0</b>	<b>15.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Ch. 10, SLA 2013 (SB 21) OIL AND GAS PRODUCTION TAX	14Budget	FisNot	34.6	0.0	4.6	0.0	30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.6										
<b>* Allocation Difference *</b>			<b>34.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>34.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Housing Finance Corporation</b>													
<b>AHFC Operations</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-258.2										
<b>* Allocation Difference *</b>			<b>-258.2</b>	<b>-258.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-258.2</b>	<b>-258.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>641.4</b>	<b>-258.2</b>	<b>19.6</b>	<b>500.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>641.4</b>	<b>-258.2</b>	<b>19.6</b>	<b>500.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**CC + SB95 (CC Plus SB 95 Transactions)** - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.