

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

Numbers and Language Differences Agencies: DOT/PF
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
1229 GasPipeFnd (Other) 711.8													
* Allocation Difference *			711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			711.8	364.3	45.0	280.0	22.5	0.0	0.0	0.0	3	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES	14Budget	FisNot	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0													
Ch. 67, SLA 2013 (HB 153) NAMING WALTER J. HICKEL PARKWAY	14Budget	FisNot	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0													
* Allocation Difference *			25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Ch. 46, SLA 2013 (HB 94) CON AND NELLIE MILLER BRIDGES	14Budget	FisNot	6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9													
* Allocation Difference *			6.9	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.9	0.0	0.0	0.0	31.9	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Ch. 40, SLA 2013 (SB 24) MARINE TRANSPORTATION ADVISORY BOARD	14Budget	FisNot	3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0													
* Allocation Difference *			3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3.0	0.0	2.5	0.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			746.7	364.3	47.5	280.5	54.4	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			746.7	364.3	47.5	280.5	54.4	0.0	0.0	0.0	3	0	0

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.