

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
<b>* Allocation Difference *</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1.4</b>	<b>1.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol	GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,937.4										
1061 CIP Rcpts (Other)			-2,937.4										
Partial Replacement of Federal Pass Through from AK Hwy Safety Office for BHP (paired with decrement of \$1,091.3 CIP)	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,846.1										
1061 CIP Rcpts (Other)			-1,846.1										
Delete Unavailable CIP Authority from AK Hwy Safety Office for Bureau of Hwy Patrol (paired with fund change of \$1846.1)	14Budget	Dec	-1,091.3	-8.0	-32.0	-1,049.5	-1.8	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-1,091.3										
<b>* Allocation Difference *</b>			<b>-1,091.3</b>	<b>-8.0</b>	<b>-32.0</b>	<b>-1,049.5</b>	<b>-1.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Rural Trooper Housing</b>													
AMD: Employee Housing Rental Receipts	GovAmd+	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
Improve Rural Trooper Housing and Increase GFPR Authority Due to PSEA COLA Salary Increases	14Budget	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
Higher Salary Deductions Associated with PSEA Contract Increases Shift Costs from UGF to GFPR	14Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Startup Costs for Trooper Post in Hooper Bay	GovAmd+	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			238.6										
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	GovAmd+	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Initial Half-Year Funding for Increased Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			1,669.4										
Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	GovAmd+	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,164.0										
CC: Base Funding for 13 New State Troopers	14Budget	Inc	2,796.3	1,741.9	249.0	620.2	99.2	86.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			2,796.3										
Offset Increased Dispatch Service Costs due to Contract Changes with the City of Wasilla (MatCom Dispatch Center)	GovAmd+	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
<b>* Allocation Difference *</b>			<b>-751.8</b>	<b>629.8</b>	<b>87.0</b>	<b>-262.1</b>	<b>-19.3</b>	<b>-1,187.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Three Alaska State Troopers for Sex Trafficking Investigation Unit	GovAmd+	Inc	594.4	415.3	64.8	89.1	25.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			594.4										
Training and Equipment for Troopers Assigned to Sex Trafficking Investigation Unit	GovAmd+	IncOTI	232.8	0.0	0.0	34.5	0.0	198.3	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			232.8										
<b>* Allocation Difference *</b>			<b>-827.2</b>	<b>-415.3</b>	<b>-64.8</b>	<b>-123.6</b>	<b>-25.2</b>	<b>-198.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-3</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.7										
<b>* Allocation Difference *</b>			<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,918.6</b>	<b>208.2</b>	<b>-9.8</b>	<b>-1,685.2</b>	<b>-46.3</b>	<b>-1,385.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	GovAmd+	Inc	2,269.8	0.0	0.0	215.0	76.6	0.0	1,978.2	0.0	0	0	0
1004 Gen Fund (UGF)			2,269.8										
5 Additional Village Public Safety Officers in Rural Areas	14Budget	Inc	749.0	0.0	0.0	70.1	25.3	0.0	653.6	0.0	0	0	0
1004 Gen Fund (UGF)			749.0										
Training and Equipment for Additional Village Public Safety Officer Positions	GovAmd+	IncOTI	409.5	0.0	0.0	0.0	0.0	409.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			409.5										

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<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
One-time Training and Equipment Costs for 5 Additional Village Public Safety Officer Positions	14Budget	Inc0TI	135.1	0.0	0.0	0.0	0.0	135.1	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			135.1										
<b>* Allocation Difference *</b>			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,795.2	0.0	0.0	-144.9	-51.3	-274.4	-1,324.6	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			1.2										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			5.9										
<b>* Allocation Difference *</b>			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
Community Domestic Violence and Sexual Assault Prevention Coordination	GovAmd+	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
Coaching Boys into Men Violence Prevention Curriculum to Provide Regional Training and Materials for Coaches	GovAmd+	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.4										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.9										
<b>* Allocation Difference *</b>			-341.7	8.3	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-341.7	8.3	0.0	0.0	0.0	0.0	-350.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.0										
1007 I/A Rcpts (Other)			0.7										
SB95: FY2014 Non-covered 5% Geo-diff	14Budget	SalAdj	15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			13.2										
1007 I/A Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
SB95: FY2014 Non-Covered Salary Increase	14Budget	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Administrative Services (continued)</b>													
SB95: FY2014 Non-Covered Salary Increase (continued)													
			1.6										
	1004 Gen Fund (UGF)												
	SB95: FY2014 Non-covered 5% Geo-diff	14Budget	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)		8.5										
	<b>* Allocation Difference *</b>		<b>10.1</b>	<b>10.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Information Technology Services</b>													
SB95: FY2014 Non-Covered Salary Increase													
	1004 Gen Fund (UGF)		1.1										
	1005 GF/Prgm (DGF)	14Budget	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>* Allocation Difference *</b>		<b>1.5</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>** Appropriation Difference **</b>		<b>32.4</b>	<b>32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>*** Agency Difference ***</b>		<b>-5,014.6</b>	<b>257.4</b>	<b>-9.8</b>	<b>-1,830.1</b>	<b>-97.6</b>	<b>-1,659.9</b>	<b>-1,674.6</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>
	<b>**** All Agencies Difference ****</b>		<b>-5,014.6</b>	<b>257.4</b>	<b>-9.8</b>	<b>-1,830.1</b>	<b>-97.6</b>	<b>-1,659.9</b>	<b>-1,674.6</b>	<b>0.0</b>	<b>-5</b>	<b>0</b>	<b>0</b>

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.