

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between GovAmd+ and 14Budget**

**Numbers and Language
Differences
Agencies: Fnd Cap**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Trauma Care Fund													
L	14Budget	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			CC: Remove \$1 million of the \$2 million fund capitalization of the Trauma Care Fund per AS 18.08.085 (Sec 27h, HB 65)										
			1004 Gen Fund (UGF)	-1,000.0									
			* Allocation Difference *	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
			** Appropriation Difference **	-1,000.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Crime Victim Compensation Fund													
L	14Budget	Dec	-674.4	0.0	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
			Reduce FY2014 PFD Criminal funds used to capitalize the Compensation Fund (Sec 27b&c, HB 65)										
			1171 PFD Crim (DGF)	-674.4									
			* Allocation Difference *	-674.4	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
			** Appropriation Difference **	-674.4	0.0	0.0	0.0	0.0	0.0	-674.4	0	0	0
Fund Capitalization (CapSys)													
AIDEA Sustainable Energy Transmission and Supply Development Fund													
L	GovAmd+	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			AMD: FY2014 Draw from AHCC for Sustainable Energy Transmission and Supply Development Fund										
			1213 AHCC (UGF)	125,000.0									
L	14Budget	IncOTI	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
			FY14 Capitalization of the Sustainable Energy Transmission and Supply Development Fund (SETS) (Sec 27i, HB 65)										
			1004 Gen Fund (UGF)	125,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
	14Budget	FisNot	330,000.0	0.0	0.0	0.0	0.0	0.0	0.0	330,000.0	0	0	0
			Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA										
			1213 AHCC (UGF)	330,000.0									
L	14Budget	Special	25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
			FY14 deposit to in-state natural gas pipeline fund for use by AGDC (Sec 21f, SB 18)										
			1213 AHCC (UGF)	25,000.0									
			* Allocation Difference *	355,000.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
			** Appropriation Difference **	355,000.0	0.0	0.0	0.0	0.0	0.0	355,000.0	0	0	0
			*** Agency Difference ***	353,325.6	0.0	0.0	0.0	0.0	-1,000.0	354,325.6	0	0	0
			**** All Agencies Difference ****	353,325.6	0.0	0.0	0.0	0.0	-1,000.0	354,325.6	0	0	0

Column Definitions

GovAmd+ (Gov's Amend+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.