

**2013 Legislature - Operating Budget
Wordage Report - Conf Com Structure**

Agency: Department of Health and Social Services

	<u>GovAmd+</u>	<u>14Budget</u>
<p><u>Conditional Language</u> At the discretion of the Commissioner of the Department of Health and Social Services, up to \$50,000,000 may be transferred between appropriations in the Department of Health and Social Services.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services grantees not spend more than 15 percent of the grant award for administrative costs.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a quarterly report to the Legislative Finance Division of transfers of funding between appropriations.</p>		X
<p><u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services submit a report to the Finance Committees by January 21, 2014, that identifies by grant program, the percent of administrative costs charged if over fifteen percent and the statutory or regulatory authority for that rate.</p>		X
<p>Ap: Alaska Pioneer Homes Al: Pioneer Homes <u>Conditional Language</u> The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.</p>	X	X
<p>Ap: Public Assistance Al: Energy Assistance Program <u>Intent</u> It is the intent of the legislature that the Department of Health and Social Services develop and implement regulatory changes by September 1, 2013, to match the cost of the energy assistance program to the appropriation provided.</p>		X
<p>Ap: Departmental Support Services Al: Performance Bonuses <u>Conditional Language</u> The amount appropriated by the appropriation includes the unexpended and unobligated balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L. 111-3.</p>		X

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Conditional Language

Funding appropriated in this allocation may be transferred among appropriations in the Department of Health and Social Services.

GovAmd+ 14Budget

X

Ap: Medicaid Services

Conditional Language

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

X