

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between CC + SB95 and 14Budget**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Second Judicial District</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.1										
1108 Stat Desig (Other)			-31.9										
<b>* Allocation Difference *</b>			-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-66.8										
<b>* Allocation Difference *</b>			-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fourth Judicial District</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-217.6										
1007 I/A Rcpts (Other)			-29.5										
<b>* Allocation Difference *</b>			-247.1	-247.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-540.9	-540.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff	14Budget	Veto	-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.9										
1007 I/A Rcpts (Other)			-17.3										
<b>* Allocation Difference *</b>			-90.2	-90.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA	14Budget	FisNot	102.3	87.5	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
1229 GasPipeFnd (Other)			102.3										
<b>* Allocation Difference *</b>			102.3	87.5	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			12.1	-2.7	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
<b>*** Agency Difference ***</b>			-528.8	-543.6	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0
<b>**** All Agencies Difference ****</b>			-528.8	-543.6	0.4	12.0	2.0	0.4	0.0	0.0	1	0	0

## Column Definitions

**CC + SB95 (CC Plus SB 95 Transactions)** - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.