

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel      | Services     | Commodities | Capital Outlay | Grants     | Misc       | PFT       | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| <b>Criminal Division</b>   |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| <b>First Judicial District</b>   |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| Prosecuting Attorney (03-#007) in Juneau   | GovAmd+  | Inc        | 225.0             | 186.5             | 1.0         | 27.5         | 3.0         | 7.0            | 0.0        | 0.0        | 1         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 225.0             |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-Covered Salary Increase   | 14Budget | SalAdj     | 11.8              | 11.8              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 11.5              |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 0.3               |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff   | 14Budget | SalAdj     | 38.0              | 38.0              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 36.7              |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 1.3               |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>-175.2</b>     | <b>-136.7</b>     | <b>-1.0</b> | <b>-27.5</b> | <b>-3.0</b> | <b>-7.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>-1</b> | <b>0</b> | <b>0</b> |
| <b>Second Judicial District</b>  |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-Covered Salary Increase   | 14Budget | SalAdj     | 9.1               | 9.1               | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 7.8               |                   |             |              |             |                |            |            |           |          |          |
| 1108 Stat Desig (Other)  |          |            | 1.3               |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff   | 14Budget | SalAdj     | 343.5             | 343.5             | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 292.9             |                   |             |              |             |                |            |            |           |          |          |
| 1108 Stat Desig (Other)  |          |            | 50.6              |                   |             |              |             |                |            |            |           |          |          |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | 14Budget | Veto       | -227.0            | -227.0            | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -195.1            |                   |             |              |             |                |            |            |           |          |          |
| 1108 Stat Desig (Other)  |          |            | -31.9             |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>125.6</b>      | <b>125.6</b>      | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Third Judicial District: Anchorage</b>  |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-Covered Salary Increase   | 14Budget | SalAdj     | 38.3              | 38.3              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 37.0              |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 1.3               |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>38.3</b>       | <b>38.3</b>       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Third Judicial District: Outside Anchorage</b>  |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-Covered Salary Increase   | 14Budget | SalAdj     | 29.8              | 29.8              | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 29.3              |                   |             |              |             |                |            |            |           |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 0.5               |                   |             |              |             |                |            |            |           |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff   | 14Budget | SalAdj     | 102.1             | 102.1             | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 102.1             |                   |             |              |             |                |            |            |           |          |          |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | 14Budget | Veto       | -66.8             | -66.8             | 0.0         | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        | 0         | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -66.8             |                   |             |              |             |                |            |            |           |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>65.1</b>       | <b>65.1</b>       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>Fourth Judicial District</b>  |          |            |                   |                   |             |              |             |                |            |            |           |          |          |
| Prosecuting Attorney (03-#008) in Fairbanks  | GovAmd+  | Inc        | 225.0             | 186.5             | 1.0         | 27.5         | 3.0         | 7.0            | 0.0        | 0.0        | 1         | 0        | 0        |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

**Criminal Division (continued)**

**Fourth Judicial District (continued)**

| Column   | Trans Type | Total Expenditure      | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |   |
|--|------------|------------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|---|
| Prosecuting Attorney (03-#008) in Fairbanks (continued)  |            |                        |                   |        |          |             |                |        |      |     |     |     |   |
|  |            | 1004 Gen Fund (UGF)    | 225.0             |        |          |             |                |        |      |     |     |     |   |
| GovAmd+  | Inc        | 365.0                  | 311.0             | 1.5    | 44.5     | 6.5         | 1.5            | 0.0    | 0.0  | 2   | 0   | 0   |   |
| Victim/Witness Paralegal (03-#011) in Bethel   |            |                        |                   |        |          |             |                |        |      |     |     |     |   |
|  |            | 1004 Gen Fund (UGF)    | 365.0             |        |          |             |                |        |      |     |     |     |   |
| 14Budget   | Inc        | 140.0                  | 119.0             | 0.5    | 17.5     | 2.5         | 0.5            | 0.0    | 0.0  | 1   | 0   | 0   |   |
| SB95: FY2014 Non-Covered Salary Increase   |            |                        |                   |        |          |             |                |        |      |     |     |     |   |
|  |            | 1004 Gen Fund (UGF)    | 31.1              |        |          |             |                |        |      |     |     |     |   |
|  |            | 1007 I/A Rcpts (Other) | 1.4               |        |          |             |                |        |      |     |     |     |   |
| 14Budget   | SalAdj     | 32.5                   | 32.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |   |
| SB95: FY2014 Non-covered 5% Geo-diff   |            |                        |                   |        |          |             |                |        |      |     |     |     |   |
|  |            | 1004 Gen Fund (UGF)    | 388.5             |        |          |             |                |        |      |     |     |     |   |
|  |            | 1007 I/A Rcpts (Other) | 52.8              |        |          |             |                |        |      |     |     |     |   |
| 14Budget   | SalAdj     | 441.3                  | 441.3             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |   |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff |            |                        |                   |        |          |             |                |        |      |     |     |     |   |
|  |            | 1004 Gen Fund (UGF)    | -217.6            |        |          |             |                |        |      |     |     |     |   |
|  |            | 1007 I/A Rcpts (Other) | -29.5             |        |          |             |                |        |      |     |     |     |   |
| 14Budget   | Veto       | -247.1                 | -247.1            | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |   |
| <b>* Allocation Difference *</b>   |            |                        | -223.3            | -151.8 | -2.0     | -54.5       | -7.0           | -8.0   | 0.0  | 0.0 | -2  | 0   | 0 |

**Criminal Justice Litigation**

|   |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|---|--------|------------------------|-------|------|-------|--------|-----|-----|-----|-----|---|---|---|
| GovAmd+   | Inc    | 80.0                   | 0.0   | 0.0  | 80.0  | 0.0    | 0.0 | 0.0 | 0.0 | 0   | 0 | 0 |   |
| Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status                |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|   |        | 1004 Gen Fund (UGF)    | 80.0  |      |       |        |     |     |     |     |   |   |   |
| 14Budget  | IncOTI | 80.0                   | 0.0   | 0.0  | 80.0  | 0.0    | 0.0 | 0.0 | 0.0 | 0   | 0 | 0 |   |
| Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status                |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|   |        | 1004 Gen Fund (UGF)    | 80.0  |      |       |        |     |     |     |     |   |   |   |
| GovAmd+   | Inc    | 100.0                  | 0.0   | 0.0  | 100.0 | 0.0    | 0.0 | 0.0 | 0.0 | 0   | 0 | 0 |   |
| Mitochondria & Y Chromosome DNA Testing, along with Expert Testimony Currently Unavailable at the State Crime Lab |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|   |        | 1004 Gen Fund (UGF)    | 100.0 |      |       |        |     |     |     |     |   |   |   |
| 14Budget  | SalAdj | 15.5                   | 15.5  | 0.0  | 0.0   | 0.0    | 0.0 | 0.0 | 0.0 | 0   | 0 | 0 |   |
| SB95: FY2014 Non-Covered Salary Increase  |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|   |        | 1004 Gen Fund (UGF)    | 12.7  |      |       |        |     |     |     |     |   |   |   |
|   |        | 1007 I/A Rcpts (Other) | 2.8   |      |       |        |     |     |     |     |   |   |   |
| 14Budget  | SalAdj | 43.6                   | 43.6  | 0.0  | 0.0   | 0.0    | 0.0 | 0.0 | 0.0 | 0   | 0 | 0 |   |
| SB95: FY2014 Non-covered 5% Geo-diff  |        |                        |       |      |       |        |     |     |     |     |   |   |   |
|   |        | 1004 Gen Fund (UGF)    | 43.6  |      |       |        |     |     |     |     |   |   |   |
| <b>* Allocation Difference *</b>  |        |                        | -40.9 | 59.1 | 0.0   | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**Criminal Appeals/Special Litigation**

|  |        |                      |      |     |     |     |     |     |     |   |   |   |
|--|--------|----------------------|------|-----|-----|-----|-----|-----|-----|---|---|---|
| 14Budget                                 | SalAdj | 35.8                 | 35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| SB95: FY2014 Non-Covered Salary Increase |        |                      |      |     |     |     |     |     |     |   |   |   |
|  |        | 1002 Fed Rcpts (Fed) | 1.1  |     |     |     |     |     |     |   |   |   |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure  | Personal Services | Travel      | Services    | Commodities   | Capital Outlay | Grants       | Misc       | PFT        | PPT       | TMP      |
|--|----------|------------|--|-------------------|-------------|-------------|---------------|----------------|--------------|------------|------------|-----------|----------|
| <b>Criminal Division (continued)</b>                   |          |            |  |                   |             |             |               |                |              |            |            |           |          |
| <b>Criminal Appeals/Special Litigation (continued)</b> |          |            |  |                   |             |             |               |                |              |            |            |           |          |
| SB95: FY2014 Non-Covered Salary Increase (continued)   |          |            |  |                   |             |             |               |                |              |            |            |           |          |
|  |          |            | 1003 G/F Match (UGF)   | 0.4               |             |             |               |                |              |            |            |           |          |
|  |          |            | 1004 Gen Fund (UGF)  | 28.1              |             |             |               |                |              |            |            |           |          |
|  |          |            | 1007 I/A Rcpts (Other)   | 6.2               |             |             |               |                |              |            |            |           |          |
|  |          |            | <b>* Allocation Difference *</b>   | <b>35.8</b>       | <b>35.8</b> | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |
|  |          |            | <b>** Appropriation Difference **</b>  | <b>-174.6</b>     | <b>35.4</b> | <b>-3.0</b> | <b>-182.0</b> | <b>-10.0</b>   | <b>-15.0</b> | <b>0.0</b> | <b>0.0</b> | <b>-3</b> | <b>0</b> |
| <b>Civil Division</b>                                  |          |            |  |                   |             |             |               |                |              |            |            |           |          |
| <b>Deputy Attorney General's Office</b>                |          |            |  |                   |             |             |               |                |              |            |            |           |          |
|  | 14Budget | SalAdj     | SB95: FY2014 Non-Covered Salary Increase   | 2.0               | 2.0         | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1004 Gen Fund (UGF)  | 2.0               |             |             |               |                |              |            |            |           |          |
|  |          |            | <b>* Allocation Difference *</b>   | <b>2.0</b>        | <b>2.0</b>  | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |
| <b>Child Protection</b>                                |          |            |  |                   |             |             |               |                |              |            |            |           |          |
|  | 14Budget | SalAdj     | SB95: FY2014 Non-Covered Salary Increase   | 35.1              | 35.1        | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1004 Gen Fund (UGF)  | 26.6              |             |             |               |                |              |            |            |           |          |
|  |          |            | 1007 I/A Rcpts (Other)   | 8.5               |             |             |               |                |              |            |            |           |          |
|  | 14Budget | SalAdj     | SB95: FY2014 Non-covered 5% Geo-diff   | 149.5             | 149.5       | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1004 Gen Fund (UGF)  | 118.6             |             |             |               |                |              |            |            |           |          |
|  |          |            | 1007 I/A Rcpts (Other)   | 30.9              |             |             |               |                |              |            |            |           |          |
|  | 14Budget | Veto       | VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff             | -90.2             | -90.2       | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1004 Gen Fund (UGF)  | -72.9             |             |             |               |                |              |            |            |           |          |
|  |          |            | 1007 I/A Rcpts (Other)   | -17.3             |             |             |               |                |              |            |            |           |          |
|  |          |            | <b>* Allocation Difference *</b>   | <b>94.4</b>       | <b>94.4</b> | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |
| <b>Collections and Support</b>                         |          |            |  |                   |             |             |               |                |              |            |            |           |          |
|  | 14Budget | SalAdj     | SB95: FY2014 Non-Covered Salary Increase   | 15.1              | 15.1        | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1004 Gen Fund (UGF)  | 2.5               |             |             |               |                |              |            |            |           |          |
|  |          |            | 1005 GF/Prgm (DGF)   | 1.8               |             |             |               |                |              |            |            |           |          |
|  |          |            | 1007 I/A Rcpts (Other)   | 10.8              |             |             |               |                |              |            |            |           |          |
|  |          |            | <b>* Allocation Difference *</b>   | <b>15.1</b>       | <b>15.1</b> | <b>0.0</b>  | <b>0.0</b>    | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>0</b>   | <b>0</b>  | <b>0</b> |
| <b>Commercial and Fair Business</b>                    |          |            |  |                   |             |             |               |                |              |            |            |           |          |
|  | GovAmd+  | Inc        | Contract for Investigative Services to Assist with the Consumer Protection Program                           | 200.0             | 0.0         | 0.0         | 200.0         | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1108 Stat Desig (Other)  | 200.0             |             |             |               |                |              |            |            |           |          |
|  | 14Budget | IncOTI     | Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program | 100.0             | 0.0         | 0.0         | 100.0         | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |
|  |          |            | 1108 Stat Desig (Other)  | 100.0             |             |             |               |                |              |            |            |           |          |
|  | 14Budget | SalAdj     | SB95: FY2014 Non-Covered Salary Increase   | 27.9              | 27.9        | 0.0         | 0.0           | 0.0            | 0.0          | 0.0        | 0          | 0         | 0        |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division (continued)</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Commercial and Fair Business (continued)</b>                                    |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase (continued)                               |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 8.3               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 16.9              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 2.3               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 0.4               |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | <b>33.9</b>       | 33.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 11.9              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 19.9              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 2.1               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | <b>-38.2</b>      | 61.8              | 0.0    | -100.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Environmental Law</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 7.9               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 3.5               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 4.3               |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | <b>7.9</b>        | 7.9               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 4.0               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 1.9               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | <b>23.6</b>       | 23.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Human Services</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 6.8               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 0.7               |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | <b>26.3</b>       | 26.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 6.8               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 16.1              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 3.4               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |          |            | <b>38.7</b>       | 38.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Labor and State Affairs</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 10.4              |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | TrIn       | <b>10.4</b>       | 0.0               | 0.0    | 10.4     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 19.6              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 13.3              |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | <b>32.9</b>       | 32.9              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| SB95: FY2014 Non-covered 5% Geo-diff   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 68.3              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 55.0              |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | <b>68.3</b>       | 68.3              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division (continued)</b>  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Labor and State Affairs (continued)</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-covered 5% Geo-diff (continued)   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 13.3              |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 111.6             | 101.2             | 0.0    | 10.4     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Legislation/Regulations</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | 6.4               | 6.4               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 4.9               |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 1.5               |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-covered 5% Geo-diff   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | 33.1              | 33.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 25.3              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 7.8               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 39.5              | 39.5              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Natural Resources</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | Inc        | 356.8             | 279.8             | 2.0    | 55.0     | 6.0         | 14.0           | 0.0    | 0.0  | 2   | 0   | 0   |
|  |          |            | 356.8             |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | 20.6              | 20.6              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 19.1              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 1.5               |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-covered 5% Geo-diff   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | 21.1              | 21.1              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 15.7              |                   |        |          |             |                |        |      |     |     |     |
|  |          |            | 5.4               |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *  |          |            | 398.5             | 321.5             | 2.0    | 55.0     | 6.0         | 14.0           | 0.0    | 0.0  | 2   | 0   | 0   |
| <b>Oil, Gas and Mining</b>   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues                          |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | GovAmd+  | IncM       | 4,000.0           | 0.0               | 0.0    | 4,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 4,000.0           |                   |        |          |             |                |        |      |     |     |     |
| Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues                |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | IncOTI     | 2,000.0           | 0.0               | 0.0    | 2,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 2,000.0           |                   |        |          |             |                |        |      |     |     |     |
| Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee                   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | GovAmd+  | IncM       | 2,000.0           | 0.0               | 0.0    | 2,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 2,000.0           |                   |        |          |             |                |        |      |     |     |     |
| CC: Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee     |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | IncOTI     | 1,500.0           | 0.0               | 0.0    | 1,500.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 1,500.0           |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
|  | 14Budget | SalAdj     | 22.7              | 22.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
|  |          |            | 22.7              |                   |        |          |             |                |        |      |     |     |     |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel     | Services        | Commodities | Capital Outlay | Grants     | Misc       | PFT      | PPT      | TMP      |
|--|----------|------------|-------------------|-------------------|------------|-----------------|-------------|----------------|------------|------------|----------|----------|----------|
| <b>Civil Division (continued)</b>  |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| <b>Oil, Gas and Mining (continued)</b>                                   |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff                                     | 14Budget | SalAdj     | 35.2              | 35.2              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 35.2              |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>-2,442.1</b>   | <b>57.9</b>       | <b>0.0</b> | <b>-2,500.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Opinions, Appeals and Ethics</b>                                      |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-Covered Salary Increase                                 | 14Budget | SalAdj     | 13.7              | 13.7              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 11.5              |                   |            |                 |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 2.2               |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff                                     | 14Budget | SalAdj     | 5.6               | 5.6               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |          |            | 5.6               |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>19.3</b>       | <b>19.3</b>       | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Regulatory Affairs Public Advocacy</b>                                |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-Covered Salary Increase                                 | 14Budget | SalAdj     | 4.7               | 4.7               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1141 RCA Rcpts (DGF)   |          |            | 4.7               |                   |            |                 |             |                |            |            |          |          |          |
| Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA             | 14Budget | FisNot     | 102.3             | 87.5              | 0.4        | 12.0            | 2.0         | 0.4            | 0.0        | 0.0        | 1        | 0        | 0        |
| 1229 GasPipeFnd (Other)  |          |            | 102.3             |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>107.0</b>      | <b>92.2</b>       | <b>0.4</b> | <b>12.0</b>     | <b>2.0</b>  | <b>0.4</b>     | <b>0.0</b> | <b>0.0</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| <b>Timekeeping and Litigation Support</b>                                |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-Covered Salary Increase                                 | 14Budget | SalAdj     | 4.5               | 4.5               | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | 1.3               |                   |            |                 |             |                |            |            |          |          |          |
| 1007 I/A Rcpts (Other)   |          |            | 3.2               |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>4.5</b>        | <b>4.5</b>        | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Torts &amp; Workers' Compensation</b>                                 |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| Transfer GF to Labor & State Affairs for Reimbursable Services Agreement | 14Budget | TrOut      | -10.4             | 0.0               | 0.0        | -10.4           | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1004 Gen Fund (UGF)  |          |            | -10.4             |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-Covered Salary Increase                                 | 14Budget | SalAdj     | 21.4              | 21.4              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |          |            | 21.4              |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff                                     | 14Budget | SalAdj     | 12.7              | 12.7              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |          |            | 12.7              |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>23.7</b>       | <b>34.1</b>       | <b>0.0</b> | <b>-10.4</b>    | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>Transportation Section</b>  |          |            |                   |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-Covered Salary Increase                                 | 14Budget | SalAdj     | 13.4              | 13.4              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |          |            | 13.4              |                   |            |                 |             |                |            |            |          |          |          |
| SB95: FY2014 Non-covered 5% Geo-diff                                     | 14Budget | SalAdj     | 14.9              | 14.9              | 0.0        | 0.0             | 0.0         | 0.0            | 0.0        | 0.0        | 0        | 0        | 0        |
| 1007 I/A Rcpts (Other)   |          |            | 14.9              |                   |            |                 |             |                |            |            |          |          |          |
| <b>* Allocation Difference *</b>   |          |            | <b>28.3</b>       | <b>28.3</b>       | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>** Appropriation Difference **</b>                                    |          |            | <b>-1,574.1</b>   | <b>934.1</b>      | <b>2.4</b> | <b>-2,533.0</b> | <b>8.0</b>  | <b>14.4</b>    | <b>0.0</b> | <b>0.0</b> | <b>3</b> | <b>0</b> | <b>0</b> |

**2013 Legislature - Operating Budget  
Transaction Compare - Conf Com Structure  
Between GovAmd+ and 14Budget**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law</b> |
|---|

**Agency: Department of Law**

|  | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration and Support</b>        |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of the Attorney General</b>    |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase | 14Budget | SalAdj     | 2.0               | 2.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                      |          |            | 2.0               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>         |          |            | 2.0               | 2.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Administrative Services</b>           |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-Covered Salary Increase | 14Budget | SalAdj     | 1.7               | 1.7               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                      |          |            | 1.7               |                   |        |          |             |                |        |      |     |     |     |
| SB95: FY2014 Non-covered 5% Geo-diff     | 14Budget | SalAdj     | 9.0               | 9.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                      |          |            | 9.0               |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>         |          |            | 10.7              | 10.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>    |          |            | 12.7              | 12.7              | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>         |          |            | -1,736.0          | 982.2             | -0.6   | -2,715.0 | -2.0        | -0.6           | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b> |          |            | -1,736.0          | 982.2             | -0.6   | -2,715.0 | -2.0        | -0.6           | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**GovAmd+ (Gov's Amend+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

**14Budget (FY14 Final Op Budget)** - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.