

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division | | | | | | | | | | | | |
| First Judicial District | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,064.4 | 1,829.9 | 81.5 | 120.7 | 32.3 | 0.0 | 0.0 | 0.0 | 17 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,887.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 176.7 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.2 | | | | | | | | | | |
| Transfer Attorney V (06-0517) from Criminal Appeals/Special Litigation for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Excess I/A from 3rd Jud. Dist. Anch. to Support Fund Change for Attorney V Previously Funded via RSA with DOT | TrIn | 123.3 | 123.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 123.3 | | | | | | | | | | |
| Attorney V transferred to 1st Judicial Dist. and Previously Funded via I/A Receipts | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 250.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -250.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.4 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 11.8 | 11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.3 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 38.0 | 38.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 36.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.3 | | | | | | | | | | |
| * Allocation Total * | | 2,251.4 | 2,016.9 | 81.5 | 120.7 | 32.3 | 0.0 | 0.0 | 0.0 | 18 | 0 | 0 |
| Second Judicial District | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,171.2 | 1,791.5 | 69.4 | 257.1 | 40.4 | 12.8 | 0.0 | 0.0 | 13 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 82.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,878.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 210.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 4.2 | 4.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.2 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 1.8 | 1.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.8 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.4 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | |
| Second Judicial District (continued) | | | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 9.1 | 9.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.8 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1.3 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 343.5 | 343.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 292.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 50.6 | | | | | | | | | | |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | Veto | -227.0 | -227.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -195.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | -31.9 | | | | | | | | | | |
| * Allocation Total * | | 2,309.2 | 1,929.5 | 69.4 | 257.1 | 40.4 | 12.8 | 0.0 | 0.0 | 13 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 8,090.6 | 6,596.8 | 85.8 | 1,220.7 | 101.0 | 86.3 | 0.0 | 0.0 | 66 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 105.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 7,605.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 379.4 | | | | | | | | | | |
| Transfer Attorney III (03-1106) from Fourth Judicial District to Allow for Promotion | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney IV (03-1200) to Fourth Judicial District to Allow for Promotion | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 23.3 | 23.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 22.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.9 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.9 | | | | | | | | | | |
| Annualize Authority for Language Interpreter Program | Inc | 35.0 | 0.0 | 0.0 | 35.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 35.0 | | | | | | | | | | |
| Transfer Excess I/A to 1st Jud. District to Support Fund Change for Attorney V Previously Funded via RSA with DOT | TrOut | -123.3 | 0.0 | 0.0 | -123.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -123.3 | | | | | | | | | | |
| Transfer from Criminal Justice Litigation to Comply with Vacancy Factor Guidelines | TrIn | 17.0 | 17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 17.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 5.4 | 5.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 18.9 | 18.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.9 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 38.3 | 38.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 37.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.3 | | | | | | | | | | |

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|--|------------|-------------------|-------------------|-------------|----------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | |
| Third Judicial District: Anchorage (continued) | | | | | | | | | | | | |
| * Allocation Total * | | 8,105.2 | 6,699.7 | 85.8 | 1,132.4 | 101.0 | 86.3 | 0.0 | 0.0 | 66 | 0 | 0 |
| Third Judicial District: Outside Anchorage | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 5,743.2 | 5,065.7 | 98.5 | 475.2 | 60.4 | 43.4 | 0.0 | 0.0 | 47 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 290.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 5,366.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 86.8 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 16.2 | 16.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.5 | | | | | | | | | | |
| Transfer from Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines | TrIn | 68.9 | 68.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 68.9 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 15.1 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.1 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 29.8 | 29.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 29.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 102.1 | 102.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 102.1 | | | | | | | | | | |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | Veto | -66.8 | -66.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -66.8 | | | | | | | | | | |
| * Allocation Total * | | 5,912.5 | 5,235.0 | 98.5 | 475.2 | 60.4 | 43.4 | 0.0 | 0.0 | 47 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 5,899.7 | 5,136.5 | 186.8 | 492.9 | 63.1 | 20.4 | 0.0 | 0.0 | 42 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 55.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 5,458.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 385.6 | | | | | | | | | | |
| Transfer Attorney III (03-1106) to Third Judicial District: Anchorage to Allow for Promotion | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney IV (03-1200) from Third Judicial District: Anchorage to Allow for Promotion | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 14.2 | 14.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.9 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | |
| Fourth Judicial District (continued) | | | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.9 | | | | | | | | | | |
| Victim/Witness Paralegal (03-#011) in Bethel | Inc | 140.0 | 119.0 | 0.5 | 17.5 | 2.5 | 0.5 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 140.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 4.3 | 4.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.3 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 16.7 | 16.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.2 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 32.5 | 32.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 31.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.4 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 441.3 | 441.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 388.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 52.8 | | | | | | | | | | |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | Veto | -247.1 | -247.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -217.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -29.5 | | | | | | | | | | |
| * Allocation Total * | | 6,301.6 | 5,517.4 | 187.3 | 510.4 | 65.6 | 20.9 | 0.0 | 0.0 | 43 | 0 | 0 |
| Criminal Justice Litigation | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,696.4 | 1,887.2 | 96.5 | 672.0 | 40.1 | 0.6 | 0.0 | 0.0 | 14 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,022.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 674.0 | | | | | | | | | | |
| Transfer Attorney V (03-1297) from Criminal Appeals/Special Litigation for Required Legal Expertise | TrIn | 100.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 100.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.4 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.4 | | | | | | | | | | |
| Implement Victim Information and Notification (VINE) System for Updates on Prisoner Custody Status | IncOTI | 80.0 | 0.0 | 0.0 | 80.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 80.0 | | | | | | | | | | |
| Interagency Receipt Authority for Existing Reimbursable Service Agreements | Inc | 203.6 | 0.0 | 75.0 | 103.6 | 25.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 203.6 | | | | | | | | | | |

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|---|------------|-------------------|-------------------|--------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | |
| Criminal Justice Litigation (continued) | | | | | | | | | | | | |
| Transfer to Third Judicial District: Anchorage to Comply with Vacancy Factor Guidelines | TrOut | -17.0 | -17.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -17.0 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 1.9 | 1.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.1 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 15.5 | 15.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 12.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.8 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 43.6 | 43.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 43.6 | | | | | | | | | | |
| * Allocation Total * | | 3,132.3 | 2,039.5 | 171.5 | 855.6 | 65.1 | 0.6 | 0.0 | 0.0 | 15 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 7,019.2 | 5,631.9 | 234.8 | 945.3 | 124.2 | 83.0 | 0.0 | 0.0 | 46 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1,299.7 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 308.3 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 4,601.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 810.2 | | | | | | | | | | |
| Transfer Attorney V (03-1297) to Criminal Justice Litigation for Required Legal Expertise | TrOut | -100.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -100.0 | | | | | | | | | | |
| Transfer Attorney V (06-0517) to First Judicial District for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 18.0 | 18.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 0.5 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 0.2 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 14.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.3 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.3 | | | | | | | | | | |
| Interagency Receipt Authority for Existing Reimbursable Service Agreements | Inc | 84.7 | 84.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 84.7 | | | | | | | | | | |
| Annualize Authority for Cold Case Prosecutor (03-1313) | Inc | 56.2 | 56.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 56.2 | | | | | | | | | | |
| Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines | TrOut | -68.9 | -68.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -68.9 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 4.6 | 4.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.4 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 0.5 | | | | | | | | | | |

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Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|--------------|----------------|--------------|-------------------|------------|------------|------------|----------|----------|
| Criminal Division (continued) | | | | | | | | | | | | |
| Criminal Appeals/Special Litigation (continued) | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 2.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 12.6 | 12.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 4.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 1.7 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 5.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 35.8 | 35.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 1.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | 0.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 28.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.2 | | | | | | | | | | |
| * Allocation Total * | | 7,062.2 | 5,674.9 | 234.8 | 945.3 | 124.2 | 83.0 | 0.0 | 0.0 | 44 | 0 | 0 |
| ** Appropriation Total ** | | 35,074.4 | 29,112.9 | 928.8 | 4,296.7 | 489.0 | 247.0 | 0.0 | 0.0 | 246 | 0 | 0 |
| Civil Division | | | | | | | | | | | | |
| Deputy Attorney General's Office | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 730.3 | 214.6 | 20.7 | 491.4 | 3.6 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 524.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 206.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| * Allocation Total * | | 733.0 | 227.3 | 20.7 | 481.4 | 3.6 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Child Protection | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 6,606.0 | 5,957.7 | 28.3 | 501.0 | 69.1 | 49.9 | 0.0 | 0.0 | 53 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 5,371.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,234.8 | | | | | | | | | | |
| Transfer Law Office Assistant I/II (03-0171) from Commercial and Fair Business to Address Workload Demands | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 17.9 | 17.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 13.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 4.5 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -4.5 | | | | | | | | | | |
| Interagency Receipt Authority for Existing Reimbursable Service Agreements | Inc | 420.2 | 0.0 | 30.0 | 330.2 | 60.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 420.2 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|--------------|--------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Child Protection (continued) | | | | | | | | | | | | |
| Add Child Protection Paralegal (03#012) in Fairbanks due to Increased Child in Need of Aid (CINA) Caseload | Inc | 140.0 | 119.0 | 0.5 | 17.5 | 2.5 | 0.5 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 140.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 19.4 | 19.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 18.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.9 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 35.1 | 35.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 26.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 8.5 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 149.5 | 149.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 118.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 30.9 | | | | | | | | | | |
| VETO: Remove portion of SB95 funding due to calculation error for FY2014 Non-covered 5% Geo-diff | Veto | -90.2 | -90.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -72.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -17.3 | | | | | | | | | | |
| * Allocation Total * | | 7,300.6 | 6,211.1 | 58.8 | 848.7 | 131.6 | 50.4 | 0.0 | 0.0 | 55 | 1 | 0 |
| Collections and Support | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 3,191.0 | 2,495.0 | 20.8 | 629.2 | 37.0 | 9.0 | 0.0 | 0.0 | 24 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 591.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 700.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,899.3 | | | | | | | | | | |
| Transfer Law Office Assistant II (03-0052) to Transportation Section to Address Workload Demands | TrOut | -29.3 | -29.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -29.3 | | | | | | | | | | |
| Transfer Attorney V (03-0300) to Regulatory Affairs Public Advocacy for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney V (03-0007) from Regulatory Affairs Public Advocacy for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 8.0 | 8.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 5.0 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -5.0 | | | | | | | | | | |
| Interagency Receipt Authority for Existing Reimbursable Service Agreement | Inc | 47.5 | 47.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 47.5 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Collections and Support (continued) | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 1.3 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 7.0 | 7.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | 2.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 4.6 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 15.1 | 15.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 10.8 | | | | | | | | | | |
| * Allocation Total * | | 3,240.6 | 2,544.6 | 20.8 | 629.2 | 37.0 | 9.0 | 0.0 | 0.0 | 23 | 0 | 0 |
| Commercial and Fair Business | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 5,265.1 | 3,619.7 | 78.0 | 1,454.1 | 85.9 | 27.4 | 0.0 | 0.0 | 30 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,325.5 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 50.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3,269.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 453.4 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | 166.3 | | | | | | | | | | |
| Transfer Associate Attorney I/II (03-0109) to Labor and State Affairs to Allow for Promotion | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Associate Attorney I (03-0365) from Labor and State Affairs to Allow for Promotion | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney V (03-0158) to Oil, Gas and Mining for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney IV (03-0316) from Oil, Gas and Mining for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Law Office Assistant I/II (03-0171) to Child Protection to Address Workload Demands | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 14.5 | 14.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 8.1 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 1.0 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | 0.3 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -8.1 | | | | | | | | | | |
| Interagency Receipt Authority for Existing Reimbursable Service Agreements | Inc | 15.9 | 15.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 15.9 | | | | | | | | | | |
| Partially Fund Request to Contract for Investigative Services to Assist with the Consumer Protection Program | IncOTI | 100.0 | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | 100.0 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Commercial and Fair Business (continued) | | | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.2 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 4.1 | 4.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.4 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 27.9 | 27.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 8.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 16.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 2.3 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | 0.4 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 33.9 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 19.9 | | | | | | | | | | |
| 1168 Tob ED/CES (DGF) | | 2.1 | | | | | | | | | | |
| * Allocation Total * | | 5,462.6 | 3,717.2 | 78.0 | 1,554.1 | 85.9 | 27.4 | 0.0 | 0.0 | 29 | 0 | 0 |
| Environmental Law | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,575.5 | 2,031.5 | 37.9 | 470.4 | 35.0 | 0.7 | 0.0 | 0.0 | 14 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,252.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 756.4 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 566.4 | | | | | | | | | | |
| Transfer Attorney IV (03-0066) to Timekeeping and Litigation Support for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney V (03-0420) from Timekeeping and Litigation Support for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 7.6 | 7.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.7 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 2.1 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.7 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | -2.1 | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Reimbursable Service Agreements | Inc | 25.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 25.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 1.2 | 1.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.2 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 0.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|-------------|--------------|-------------|-------------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Environmental Law (continued) | | | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.5 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 0.5 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 15.7 | 15.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 7.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.5 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 4.3 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | 2.0 | | | | | | | | | | |
| * Allocation Total * | | 2,634.9 | 2,090.9 | 37.9 | 470.4 | 35.0 | 0.7 | 0.0 | 0.0 | 14 | 0 | 0 |
| Human Services | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,253.8 | 1,938.7 | 19.1 | 249.5 | 31.7 | 14.8 | 0.0 | 0.0 | 17 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 932.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,229.5 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | 92.0 | | | | | | | | | | |
| Transfer Attorney IV (03-0015) from Oil, Gas and Mining for Required Legal Expertise | TrIn | 60.0 | 60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 60.0 | | | | | | | | | | |
| Transfer Attorney III (03-0119) to Opinions, Appeals and Ethics for Required Legal Expertise | TrOut | -13.0 | -13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -13.0 | | | | | | | | | | |
| Transfer Attorney III (03-0226) to Oil, Gas and Mining for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney V (03-0384) from Opinions, Appeals and Ethics for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Authority from Timekeeping and Litigation Support for Anticipated Reimbursable Services Agreements | TrIn | 10.5 | 0.0 | 0.0 | 10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 10.5 | | | | | | | | | | |
| Transfer Attorney IV (03-0232) to Labor and State Affairs for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney III (03-0371) from Labor and State Affairs for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.5 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | 0.4 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -3.5 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Human Services (continued) | | | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Reimbursable Service Agreements | Inc | 25.0 | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 25.0 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.6 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 4.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.8 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 12.4 | 12.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.8 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | 0.7 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 26.3 | 26.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 16.1 | | | | | | | | | | |
| 1037 GF/MH (UGF) | | 3.4 | | | | | | | | | | |
| * Allocation Total * | | 2,388.6 | 2,063.0 | 19.1 | 260.0 | 31.7 | 14.8 | 0.0 | 0.0 | 17 | 1 | 0 |
| Labor and State Affairs | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 6,094.9 | 4,023.0 | 25.9 | 1,953.7 | 68.4 | 23.9 | 0.0 | 0.0 | 30 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2,977.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2,909.6 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | 207.6 | | | | | | | | | | |
| Transfer Associate Attorney I/II (03-0109) from Commercial and Fair Business to Allow for Promotion | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Associate Attorney I (03-0365) to Commercial and Fair Business to Allow for Promotion | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney V (03-0042) from Transportation Section for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney IV (03-0115) to Transportation Section for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Authority Exchange with Torts and Worker's Compensation for Reimbursable Services Agreement | TrIn | 246.4 | 199.3 | 0.0 | 47.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 246.4 | | | | | | | | | | |
| Authority Exchange with Torts and Workers' Compensation for Reimbursable Services Agreement | TrOut | -246.4 | -199.3 | 0.0 | -47.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -246.4 | | | | | | | | | | |
| Transfer Attorney IV (03-0232) from Human Services for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney III (03-0371) to Human Services for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 16.6 | 16.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.1 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|---------------|----------------------|----------------------|-------------|----------------|-------------|-------------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Labor and State Affairs (continued) | | | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 6.5 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 6.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -6.5 | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Reimbursable Service Agreements | Inc | 85.0 | 85.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 85.0 | | | | | | | | | | |
| Transfer GF from Torts & Workers' Compensation for Reimbursable Services Agreement | TrIn | 10.4 | 0.0 | 0.0 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.4 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.5 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.3 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 32.9 | 32.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 19.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 13.3 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 68.3 | 68.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 55.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 13.3 | | | | | | | | | | |
| * Allocation Total * | | 6,313.2 | 4,230.9 | 25.9 | 1,964.1 | 68.4 | 23.9 | 0.0 | 0.0 | 30 | 0 | 0 |
| Legislation/Regulations | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 909.3 | 813.1 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 690.6 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 218.7 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.7 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 0.8 | 0.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.8 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 6.4 | 6.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 4.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.5 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|-------------|----------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Legislation/Regulations (continued) | | | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 33.1 | 33.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 25.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 7.8 | | | | | | | | | | |
| * Allocation Total * | | 953.1 | 856.9 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| Natural Resources | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 4,037.1 | 2,398.8 | 26.3 | 1,546.0 | 58.8 | 7.2 | 0.0 | 0.0 | 17 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,611.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 425.2 | | | | | | | | | | |
| Transfer Attorney V (03-0308) from Opinions, Appeals and Ethics for Required Legal Expertise | TrIn | 137.0 | 137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 137.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 10.2 | 10.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 9.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -0.7 | | | | | | | | | | |
| 3/4 Funding for Two Attorneys to Support Statehood Defense and Natural Resource Development Initiatives. | Inc | 356.8 | 279.8 | 2.0 | 55.0 | 6.0 | 14.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 356.8 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 20.6 | 20.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 19.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.5 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 21.1 | 21.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 15.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 5.4 | | | | | | | | | | |
| * Allocation Total * | | 4,585.4 | 2,870.1 | 28.3 | 1,601.0 | 64.8 | 21.2 | 0.0 | 0.0 | 20 | 0 | 0 |
| Oil, Gas and Mining | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 12,564.5 | 3,464.3 | 73.0 | 8,973.0 | 54.2 | 0.0 | 0.0 | 0.0 | 28 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10,864.9 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 222.0 | | | | | | | | | | |
| 1105 PF Gross (Other) | | 1,477.6 | | | | | | | | | | |
| L Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 FSSLA2011 P164 L6 (SB46) available FY12-FY13. | CarryFwd | 1,453.7 | 0.0 | 0.0 | 1,453.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1,453.7 | | | | | | | | | | |
| Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands | TrOut | -72.7 | -72.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|---|----------------------|----------------|-------------|----------------|-------------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Oil, Gas and Mining (continued) | | | | | | | | | | | | |
| Transfer Law Office Assistant I/II (03-0138) to Timekeeping and Litigation Support to Address Workload Demands (continued) | | | | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | -72.7 | | | | | | | | | |
| | TrIn | Transfer Attorney V (03-0158) from Commercial and Fair Business for Required Legal Expertise | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | TrOut | Transfer Attorney IV (03-0316) to Commercial and Fair Business for Required Legal Expertise | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | TrOut | Transfer Attorney IV (03-0015) to Human Services for Required Legal Expertise | -60.0 | -60.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -60.0 | | | | | | | | | |
| | TrIn | Transfer Attorney III (03-0226) from Human Services for Required Legal Expertise | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| | OTI | Remove One-Time Funding for Oil and Gas Outside Counsel (Non-Gasline) (FY13 IncOTI) | -5,000.0 | 0.0 | 0.0 | -5,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -5,000.0 | | | | | | | | | |
| | OTI | Remove One-Time Funding for Gas Pipeline Outside Counsel and Experts (FY13 IncOTI) | -2,000.0 | 0.0 | 0.0 | -2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -2,000.0 | | | | | | | | | |
| L | OTI | Reverse Oil and Gas Litigation (Non-Gasline) Sec30(b) Ch5 SLA2011 P164 L6 (FY12-FY13) | -1,453.7 | 0.0 | 0.0 | -1,453.7 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | -1,453.7 | | | | | | | | | |
| | Sa1Adj | FY2014 Salary and Health Insurance Increases | 12.2 | 12.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 12.2 | | | | | | | | | |
| | IncOTI | Partially Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues | 2,000.0 | 0.0 | 0.0 | 2,000.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 2,000.0 | | | | | | | | | |
| | IncOTI | CC: Partially Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee | 1,500.0 | 0.0 | 0.0 | 1,500.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 1,500.0 | | | | | | | | | |
| | Sa1Adj | AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | 4.0 | 4.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 3.8 | | | | | | | | | |
| | | 1007 I/A Rcpts (Other) | 0.2 | | | | | | | | | |
| | Sa1Adj | AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | 4.8 | 4.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 4.8 | | | | | | | | | |
| | Sa1Adj | SB95: FY2014 Non-Covered Salary Increase | 22.7 | 22.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 22.7 | | | | | | | | | |
| | Sa1Adj | SB95: FY2014 Non-covered 5% Geo-diff | 35.2 | 35.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 35.2 | | | | | | | | | |
| | | * Allocation Total * | 9,010.7 | 3,410.5 | 73.0 | 5,473.0 | 54.2 | 0.0 | 0.0 | 27 | 0 | 0 |
| Opinions, Appeals and Ethics | | | | | | | | | | | | |
| | ConfCom | FY13 Conference Committee | 2,074.3 | 1,773.9 | 31.5 | 217.4 | 32.0 | 19.5 | 0.0 | 13 | 0 | 0 |
| | | 1004 Gen Fund (UGF) | 1,551.9 | | | | | | | | | |

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Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Opinions, Appeals and Ethics (continued) | | | | | | | | | | | | |
| FY13 Conference Committee (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 522.4 | | | | | | | | | | |
| Transfer Attorney III (03-0119) from Human Services for Required Legal Expertise | TrIn | 13.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 13.0 | | | | | | | | | | |
| Transfer Attorney V (03-0384) to Human Services for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney V (03-0308) to Natural Resources for Required Legal Expertise | TrOut | -137.0 | -137.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -137.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 6.5 | 6.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1.1 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -1.1 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 0.6 | 0.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 0.6 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 0.7 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 13.7 | 13.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 11.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.2 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 5.6 | 5.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 5.6 | | | | | | | | | | |
| * Allocation Total * | | 1,977.4 | 1,677.0 | 31.5 | 217.4 | 32.0 | 19.5 | 0.0 | 0.0 | 12 | 0 | 0 |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 1,686.3 | 1,161.1 | 5.0 | 507.4 | 11.6 | 1.2 | 0.0 | 0.0 | 8 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 1,686.3 | | | | | | | | | | |
| Transfer Attorney V (03-0300) from Collections and Support for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney V (03-0007) to Collections and Support for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 2.1 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 10.0 | 0.0 | -10.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.2 | 2.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 2.2 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 4.7 | | | | | | | | | | |

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Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Regulatory Affairs Public Advocacy (continued) | | | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 4.7 | 4.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1141 RCA Rcpts (DGF) | | 4.7 | | | | | | | | | | |
| Ch. 11, SLA 2013 (HB 4) ALASKA GASLINE DEVELOPMENT CORP; RCA | FisNot | 102.3 | 87.5 | 0.4 | 12.0 | 2.0 | 0.4 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1229 GasPipeFnd (Other) | | 102.3 | | | | | | | | | | |
| * Allocation Total * | | 1,802.3 | 1,272.3 | 5.4 | 509.4 | 13.6 | 1.6 | 0.0 | 0.0 | 9 | 0 | 0 |
| Timekeeping and Litigation Support | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,120.1 | 1,794.0 | 1.3 | 318.2 | 6.6 | 0.0 | 0.0 | 0.0 | 20 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 316.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,804.1 | | | | | | | | | | |
| Transfer Law Office Assistant I/II (03-0138) from Oil, Gas and Mining to Address Workload Demands | TrIn | 72.7 | 72.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 72.7 | | | | | | | | | | |
| Transfer Attorney IV (03-0066) from Environmental Law for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Authority to Transportation Section to Comply with Vacancy Factor Guidelines | TrOut | -41.0 | -41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -41.0 | | | | | | | | | | |
| Transfer Authority to Human Services for Anticipated Reimbursable Services Agreements | TrOut | -10.5 | 0.0 | 0.0 | -10.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | -10.5 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 2.7 | 2.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2.2 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -2.2 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 25.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 5.5 | 5.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 5.5 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 9.9 | 9.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 9.9 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 4.5 | 4.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.3 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3.2 | | | | | | | | | | |
| * Allocation Total * | | 2,163.9 | 1,873.3 | 1.3 | 282.7 | 6.6 | 0.0 | 0.0 | 0.0 | 21 | 0 | 0 |
| Torts & Workers' Compensation | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 3,805.3 | 3,438.2 | 28.5 | 299.7 | 38.9 | 0.0 | 0.0 | 0.0 | 29 | 1 | 0 |
| 1004 Gen Fund (UGF) | | 246.4 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|-------------|--------------|-------------|----------------|------------|------------|-----------|----------|----------|
| Civil Division (continued) | | | | | | | | | | | | |
| Torts & Workers' Compensation (continued) | | | | | | | | | | | | |
| FY13 Conference Committee (continued) | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 3,558.9 | | | | | | | | | | |
| Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement | TrOut | -246.4 | -199.3 | 0.0 | -47.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -246.4 | | | | | | | | | | |
| Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement | TrIn | 246.4 | 199.3 | 0.0 | 47.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 246.4 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 10.4 | 10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 10.4 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 10.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -10.4 | | | | | | | | | | |
| Transfer GF to Labor & State Affairs for Reimbursable Services Agreement | TrOut | -10.4 | 0.0 | 0.0 | -10.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -10.4 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.4 | 2.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 2.4 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 8.9 | 8.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 8.9 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 21.4 | 21.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 21.4 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 12.7 | 12.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 12.7 | | | | | | | | | | |
| * Allocation Total * | | 3,850.7 | 3,494.0 | 28.5 | 289.3 | 38.9 | 0.0 | 0.0 | 0.0 | 29 | 1 | 0 |
| Transportation Section | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,960.3 | 1,905.0 | 20.4 | 1,001.7 | 33.2 | 0.0 | 0.0 | 0.0 | 14 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 744.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 2,215.5 | | | | | | | | | | |
| Transfer Law Office Assistant II (03-0052) from Collections and Support to Address Workload Demands | TrIn | 29.3 | 29.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 29.3 | | | | | | | | | | |
| Transfer Attorney V (03-0042) to Labor and State Affairs for Required Legal Expertise | TrOut | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer Attorney IV (03-0115) from Labor and State Affairs for Required Legal Expertise | TrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Transfer Authority from Timekeeping and Support to Comply with Vacancy Factor Guidelines | TrIn | 41.0 | 41.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 41.0 | | | | | | | | | | |
| Reverse Fast Ferry Litigation (FY13 IncOTI) | OTI | -600.0 | 0.0 | 0.0 | -600.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -600.0 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 6.1 | 6.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Civil Division (continued) | | | | | | | | | | | | |
| Transportation Section (continued) | | | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases (continued) | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 5.4 | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 5.4 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | -5.4 | | | | | | | | | | |
| Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 25.0 | 0.0 | -25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 2.8 | 2.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 2.8 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 3.1 | 3.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 3.1 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 13.4 | 13.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 13.4 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 14.9 | 14.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 14.9 | | | | | | | | | | |
| * Allocation Total * | | 2,470.9 | 2,040.6 | 20.4 | 376.7 | 33.2 | 0.0 | 0.0 | 0.0 | 15 | 0 | 0 |
| ** Appropriation Total ** | | 54,887.9 | 38,579.7 | 452.9 | 15,028.0 | 652.3 | 175.0 | 0.0 | 0.0 | 308 | 3 | 0 |
| Administration and Support | | | | | | | | | | | | |
| Office of the Attorney General | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 660.4 | 411.0 | 19.6 | 208.9 | 10.9 | 10.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 660.4 | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | SalAdj | 2.1 | 2.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.1 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 2.0 | 2.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 2.0 | | | | | | | | | | |
| * Allocation Total * | | 664.5 | 415.1 | 19.6 | 208.9 | 10.9 | 10.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 2,995.6 | 1,816.9 | 11.2 | 1,084.0 | 79.1 | 4.4 | 0.0 | 0.0 | 18 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | 132.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | 1,171.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 92.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 1,493.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | 106.2 | | | | | | | | | | |
| Human Resources Position Cost Transfer and Align Authority to Comply with Vacancy Factor Guidelines | LIT | 0.0 | 167.9 | 0.0 | -167.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer Human Resource Positions from the Department of Administration/Centralized Admin Svcs/Personnel | ATrIn | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| FY2014 Salary and Health Insurance Increases | SalAdj | 0.7 | 0.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 0.7 | | | | | | | | | | |

**2013 Legislature - Operating Budget
Transaction Detail - Conf Com Structure
14Budget Column**

Numbers and Language

Agency: Department of Law

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|-------------------|-------------------|----------------|-----------------|----------------|----------------|------------|------------|------------|----------|----------|
| Administration and Support (continued) | | | | | | | | | | | | |
| Administrative Services (continued) | | | | | | | | | | | | |
| Interagency Receipt Authority for Human Resources Position to Serve Department-Wide | Inc | 75.0 | 75.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | 75.0 | | | | | | | | | | |
| Department of Administration Core Service Rates | Inc | 107.3 | 0.0 | 0.0 | 107.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 107.3 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Supervisory Unit Salary and Benefits | SalAdj | 7.9 | 7.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.4 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | 1.2 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 5.3 | | | | | | | | | | |
| AMD: FY2014 Alaska Public Employees Confidential Unit Salary and Benefits | SalAdj | 1.6 | 1.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.6 | | | | | | | | | | |
| AMD: FY2014 Alaska State Employees General Government Unit Salary and Benefits | SalAdj | 11.8 | 11.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | 8.0 | | | | | | | | | | |
| SB95: FY2014 Non-Covered Salary Increase | SalAdj | 1.7 | 1.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 1.7 | | | | | | | | | | |
| SB95: FY2014 Non-covered 5% Geo-diff | SalAdj | 9.0 | 9.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 9.0 | | | | | | | | | | |
| * Allocation Total * | | 3,210.6 | 2,092.5 | 11.2 | 1,023.4 | 79.1 | 4.4 | 0.0 | 0.0 | 19 | 0 | 0 |
| Dimond Courthouse Public Building Fund | | | | | | | | | | | | |
| FY13 Conference Committee | ConfCom | 886.2 | 0.0 | 0.0 | 886.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 886.2 | | | | | | | | | | |
| * Allocation Total * | | 886.2 | 0.0 | 0.0 | 886.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 4,761.3 | 2,507.6 | 30.8 | 2,118.5 | 90.0 | 14.4 | 0.0 | 0.0 | 22 | 0 | 0 |
| BP Corrosion | | | | | | | | | | | | |
| BP Corrosion | | | | | | | | | | | | |
| L BP Corrosion Case Arbitration Sec 24(a) CH 17 SLA 2012 P 178 L 17 (SB 160) available FY12-FY13. | CarryFwd | 3,730.3 | 0.0 | 0.0 | 3,730.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | 3,730.3 | | | | | | | | | | |
| L Reverse British Petroleum Corrosion Case Arbitration Sec24(a) Ch17 SLA2012 P178 L17 (SB160) (FY12-FY13) | OTI | -3,730.3 | 0.0 | 0.0 | -3,730.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | -3,730.3 | | | | | | | | | | |
| * Allocation Total * | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Total ** | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Total *** | | 94,723.6 | 70,200.2 | 1,412.5 | 21,443.2 | 1,231.3 | 436.4 | 0.0 | 0.0 | 576 | 3 | 0 |
| **** All Agencies Total **** | | 94,723.6 | 70,200.2 | 1,412.5 | 21,443.2 | 1,231.3 | 436.4 | 0.0 | 0.0 | 576 | 3 | 0 |

Column Definitions

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.