

**2013 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between CC + SB95 and 14Budget**

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|---|
| Numbers and Language Differences Agencies: Legis |
|---|

Agency: Alaska Legislature

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Budget and Audit Committee | | | | | | | | | | | | | |
| Legislative Audit | | | | | | | | | | | | | |
| Ch. 19, SLA 2013 (HB 30) STATE AGENCY | 14Budget | FisNot | 642.3 | 286.3 | 39.0 | 296.0 | 21.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| PERFORMANCE AUDITS | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 642.3 | | | | | | | | | | |
| * Allocation Difference * | | | 642.3 | 286.3 | 39.0 | 296.0 | 21.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| ** Appropriation Difference ** | | | 642.3 | 286.3 | 39.0 | 296.0 | 21.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| *** Agency Difference *** | | | 642.3 | 286.3 | 39.0 | 296.0 | 21.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |
| **** All Agencies Difference **** | | | 642.3 | 286.3 | 39.0 | 296.0 | 21.0 | 0.0 | 0.0 | 0.0 | 3 | 0 | 0 |

Column Definitions

CC + SB95 (CC Plus SB 95 Transactions) - This column includes all items adopted by the FY14 Conference Committee including SB95 salary adjustments for noncovered employees.

14Budget (FY14 Final Op Budget) - Sum of the Enacted, OtherOp, and Bills columns to reflect the total FY2014 operating budget. FY2014 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2014 budget are excluded from this column because the amounts are unknown at this time.